

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT                                 |                     |        |         |              |
| REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT |                     |        |         |              |
| Year 2008                                 |                     |        |         |              |
| SOUTHERN UTAH DISTRICT                    | 7507/4506           | 0      | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:         |                     | 0      | 0       | 0            |
| RECIPIENT REVENUE "99" TOTAL:             |                     | 0      | 0       | 0            |
| RECIPIENT TOTAL:                          |                     | 0      | 0       | 0            |

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|---|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                          |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |           |         |              |
| <b>Year 2009</b>                                  |                     |           |         |              |
| CHARTER SCHOOL BOARD                              |                     | 10,000    | 0       | 0            |
| SUPPORT   |                     | 16,200    | 0       | 0            |
| EDUCATOR MORALE AND JOB SATISFACTION              | 5885/3885           | 0         | 0       | 0            |
| CORE ASSESSMENT                                   | 5603/3703           | 30,000    | 0       | 2,401        |
| UPASS   |                     | 0         | 0       | 0            |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 0         | 0       | 0            |
| CTE ONLINE TESTING/PRO START                      |                     | 0         | 0       | 0            |
| CTE ADMIN   | VAR/3155            | 0         | 0       | 0            |
| U C A T ASSIST TECH                               | VAR/0000            | 249,980   | 25,460  | 204,489      |
| INDEPENDENT LIVING - PART B                       | VAR/0000            | 1,810,294 | 176,954 | 1,184,422    |
| NURSING FACILITY TRANSITION                       |                     | 350,000   | 31,174  | 237,766      |
| INDEPENDENT LIVING BLIND FORMULA                  | VAR/0000            | 25,000    | 8,968   | 8,968        |
| ASSOCIATE SUPERINTENDENT                          |                     | 15,000    | 0       | 0            |
| STAFF DEVELOPMENT                                 | 5322/3822           | 0         | 0       | 0            |
| <b>Year 2008</b>                                  |                     |           |         |              |
| SUPPORT   |                     | 58,426    | 0       | 0            |
| INDEPENDENT LIVING - PART B                       |                     | 0         | 0       | 0            |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX7</b>      |                     |           |         |              |
| <b>Year 2007</b>                                  |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 04 FEDERAL MINERAL LEASE9</b>          |                     |           |         |              |
| <b>Year 2009</b>                                  |                     |           |         |              |
| PLANNING AND PROJECT SERVICES                     |                     | 6,000     | 0       | 0            |
| <b>Year 2008</b>                                  |                     |           |         |              |
| ADMINISTRATION                                    |                     | 30,000    | 0       | 0            |
| CURRICULUM ADMINISTRATION                         |                     | 0         | 0       | 0            |
| <b>Year 2007</b>                                  |                     |           |         |              |
| ADMINISTRATION                                    |                     | 7,579     | 0       | 7,579        |
| <b>Year 2006</b>                                  |                     |           |         |              |
| ADMINISTRATION                                    |                     | (7,579)   | 0       | (7,579)      |
| <b>REVENUE 06 FED MATH SCIENCE PHP8</b>           |                     |           |         |              |
| <b>Year 2008</b>                                  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                         | 7862/4862           | 0         | 0       | 0            |
| <b>Year 2007</b>                                  |                     |           |         |              |
| CURRICULUM ADMINISTRATION                         |                     | 0         | 0       | 0            |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |           |         |              |
| <b>Year 2009</b>                                  |                     |           |         |              |
| NCLB FORMULA                                      |                     | 614,809   | 0       | 0            |

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|--|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                             |                     |           |         |              |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |           |         |              |
| <b>Year 2009</b>                                     |                     |           |         |              |
| NCLB FORMULA   | 7801/4801           | 135,098   | 0       | 0            |
| PROGRAM IMP DISC                                     |                     | 1,912,109 | 0       | 0            |
| <b>Year 2008</b>                                     |                     |           |         |              |
| NCLB FORMULA   | 7801/4801           | 0         | 0       | 0            |
| <b>Year 2007</b>                                     |                     |           |         |              |
| NCLB FORMULA   |                     | 0         | 0       | 0            |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |           |         |              |
| <b>Year 2009</b>                                     |                     |           |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 15,466    | 0       | 0            |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>             |                     |           |         |              |
| <b>Year 2005</b>                                     |                     |           |         |              |
| EDUCATIONAL LICENSING                                |                     | 0         | 0       | 0            |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| <b>Year 2009</b>                                     |                     |           |         |              |
| CTE-NCLB STATE ACTIVITY                              |                     | 0         | 5,125   | 5,125        |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 0         | 0       | 0            |
| <b>Year 2008</b>                                     |                     |           |         |              |
| CTE-NCLB STATE ACTIVITY                              |                     | 0         | 0       | 0            |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 0         | 0       | 0            |
| <b>Year 2007</b>                                     |                     |           |         |              |
| CTE-NCLB STATE ACTIVITY                              |                     | (5,125)   | (5,125) | (5,125)      |
| <b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>     |                     |           |         |              |
| <b>Year 2008</b>                                     |                     |           |         |              |
| NCLB FORMULA   | 7830/4830           | 301,563   | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>     |                     |           |         |              |
| <b>Year 2009</b>                                     |                     |           |         |              |
| DISCRETIONARY  | 7524/4524           | 0         | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 0         | 0       | 0            |
| <b>Year 2008</b>                                     |                     |           |         |              |
| DISCRETIONARY  | 7524/4524           | 0         | 0       | 0            |
| <b>Year 2007</b>                                     |                     |           |         |              |
| DISCRETIONARY  | 7524/4524           | 0         | 0       | 0            |
| <b>REVENUE 21 FEDERAL VOED BASIC GT</b>              |                     |           |         |              |
| <b>Year 2009</b>                                     |                     |           |         |              |
| CTE FORMULA ALLOCATION                               | 6043/4538           | 0         | 0       | 0            |
| CTE FORMULA RESERVE                                  |                     | 0         | 0       | 0            |
| <b>Year 2008</b>                                     |                     |           |         |              |
| CTE LEADERSHIP                                       |                     | 5,000     | 0       | 0            |
| CTE CORRECTIONS                                      | 6046/4537           | (12,916)  | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                             | VAR/4530            | 0         | 0       | 0            |

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|---|---------------------|----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                        |                     |          |         |              |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT 7       |                     |          |         |              |
| <b>Year 2007</b>                                |                     |          |         |              |
| CTE LEADERSHIP                                  | 6047/4546           | 0        | 0       | 0            |
| CTE FORMULA ALLOCATION                          |                     | (2,456)  | 0       | 0            |
| CTE CORRECTIONS                                 | 6046/4537           | 0        | 0       | 0            |
| CTE FORMULA RESERVE                             |                     | 0        | 0       | 0            |
| STATE LEADERSHIP                                |                     | 0        | 0       | 0            |
| <b>REVENUE 26</b> FEDERAL VOED TECH PREP        |                     |          |         |              |
| <b>Year 2008</b>                                |                     |          |         |              |
| CTE ADMIN                                       | 6050/4553           | 0        | 0       | 0            |
| CTE GENERAL FINANCIAL AND ECONOMIC LITERACY     | 6050/4553           | 0        | 0       | 0            |
| <b>REVENUE 29</b> FED-IDEA ST PROG IMP 84.323A  |                     |          |         |              |
| <b>Year 2009</b>                                |                     |          |         |              |
| DISCRETIONARY                                   |                     | 0        | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT   |                     |          |         |              |
| <b>Year 2009</b>                                |                     |          |         |              |
| STATE LEADERSHIP                                |                     | 0        | 0       | 46,460       |
| ABE   | 7583/4583           | 0        | 0       | 0            |
| EL/CIVICS                                       | 7584/4584           | 0        | 0       | 0            |
| PRISIONS/INSTITUTIONS                           | 7581/4581           | 0        | 0       | 0            |
| <b>Year 2008</b>                                |                     |          |         |              |
| STATE LEADERSHIP                                |                     | 0        | 0       | 0            |
| ABE   | 7583/4583           | 0        | 0       | (11,168)     |
| PRISIONS/INSTITUTIONS                           | 7581/4581           | 0        | 0       | 11,168       |
| <b>Year 2007</b>                                |                     |          |         |              |
| STATE LEADERSHIP                                |                     | (58,990) | 0       | (46,460)     |
| ABE   |                     | 0        | 0       | 0            |
| <b>REVENUE 39</b> FEDERAL TEFAP8                |                     |          |         |              |
| <b>Year 2008</b>                                |                     |          |         |              |
| SUPPORT   | 8079/4579           | 184,487  | 0       | 131,199      |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK8         |                     |          |         |              |
| <b>Year 2008</b>                                |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                  | 8073/4573           | (2,036)  | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-8 |                     |          |         |              |
| <b>Year 2008</b>                                |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                  | 8071/4571           | 89,085   | 0       | 0            |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG8    |                     |          |         |              |
| <b>Year 2008</b>                                |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                  | 8072/4572           | 640,562  | 0       | 0            |

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|---|---------------------|-------------|---------|--------------|
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG8   |                     |             |         |              |
| <b>Year 2008</b>                                  |                     |             |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | (1,210,433) | 0       | 0            |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE       |                     |             |         |              |
| <b>Year 2009</b>                                  |                     |             |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8075/4575           | 0           | 0       | 0            |
| <b>Year 2008</b>                                  |                     |             |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | (87,729)    | 0       | 0            |
| <b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD8       |                     |             |         |              |
| <b>Year 2008</b>                                  |                     |             |         |              |
| SUMMER FOOD SERVICE PROGRAM                       | 8077/4577           | (309,135)   | 0       | 0            |
| SUMMER FOOD SERVICE ADMIN.                        | 8077/4577           | (43,951)    | 0       | 0            |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |             |         |              |
| <b>Year 2008</b>                                  |                     |             |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | (492,449)   | 0       | 0            |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |             |         |              |
| <b>Year 2009</b>                                  |                     |             |         |              |
| DISCRETIONARY                                     | 7370/4370           | 0           | 0       | 0            |
| FLOW THROUGH                                      | 7522/4522           | 0           | 0       | 0            |
| <b>Year 2008</b>                                  |                     |             |         |              |
| DISCRETIONARY                                     | 7522/4522           | 78,097      | 0       | 0            |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8          |                     |             |         |              |
| <b>Year 2008</b>                                  |                     |             |         |              |
| DISCRETIONARY                                     |                     | 0           | 0       | 0            |
| <b>Year 2007</b>                                  |                     |             |         |              |
| DISCRETIONARY                                     |                     | 0           | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH      |                     |             |         |              |
| <b>Year 2009</b>                                  |                     |             |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 1,136,330   | 0       | 0            |
| <b>Year 2008</b>                                  |                     |             |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 35,413      | 0       | (3,947)      |
| <b>Year 2007</b>                                  |                     |             |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 3,947       | (3,947) | 0            |
| <b>Year 2006</b>                                  |                     |             |         |              |
| CHARTER SCHOOL BOARD                              |                     | 0           | 0       | 0            |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER  |                     |             |         |              |
| <b>Year 2008</b>                                  |                     |             |         |              |
| NCLB OTHER ACTIVITIES                             | 7910/4910           | 0           | 0       | 0            |
| NCLB FORMULA                                      | 7910/4910           | 0           | 0       | 0            |
| <b>Year 2007</b>                                  |                     |             |         |              |
| NCLB OTHER ACTIVITIES                             |                     | 0           | 0       | 0            |

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|---|---------------------|---------|---------|--------------|
| REVENUE 61 FED-IND LIVING FORMULA         |                     |         |         |              |
| Year 2009                                 |                     |         |         |              |
| INDEPENDENT LIVING BLIND FORMULA          | VAR/0000            | 194,000 | 0       | 59,385       |
| Year 2008                                 |                     |         |         |              |
| INDEPENDENT LIVING BLIND FORMULA          | VAR/0000            | 59,197  | 6,793   | 59,197       |
| REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT |                     |         |         |              |
| Year 2009                                 |                     |         |         |              |
| SOUTHERN UTAH DISTRICT                    | 7507/4506           | 25,000  | 768     | 9,997        |
| INDEPENDENT LIVING - PART B               |                     | 15,000  | 5,688   | 15,785       |
| Year 2008                                 |                     |         |         |              |
| SOUTHERN UTAH DISTRICT                    | 7507/4506           | 9,228   | 0       | 9,228        |
| INDEPENDENT LIVING - PART B               |                     | 10,055  | 0       | 10,055       |
| REVENUE 63 FEDERAL INDEPENDENT LIVING PAR |                     |         |         |              |
| Year 2009                                 |                     |         |         |              |
| INDEPENDENT LIVING - PART B               | VAR/0000            | 296,212 | 22,094  | 107,120      |
| Year 2008                                 |                     |         |         |              |
| INDEPENDENT LIVING - PART B               | VAR/0000            | 115,273 | 0       | 75,393       |
| REVENUE 66 FEDERAL SOCIAL SECURITY TRUST7 |                     |         |         |              |
| Year 2007                                 |                     |         |         |              |
| INDEPENDENT LIVING - PART B               |                     | 6,216   | 0       | 6,216        |
| REVENUE 72 FED READING FIRST 08           |                     |         |         |              |
| Year 2008                                 |                     |         |         |              |
| EVALUATION                                |                     | 0       | 0       | 0            |
| REVENUE 73 FED ENGLISH LANG ACQ           |                     |         |         |              |
| Year 2009                                 |                     |         |         |              |
| EVALUATION                                |                     | 454,435 | 0       | 0            |
| Year 2008                                 |                     |         |         |              |
| EVALUATION                                | 7880/4880           | 0       | 0       | 0            |
| Year 2007                                 |                     |         |         |              |
| EVALUATION                                |                     | 0       | 0       | 0            |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2008                                 |                     |         |         |              |
| EVALUATION                                | 7860/4860           | 0       | 0       | 0            |
| Year 2007                                 |                     |         |         |              |
| NCLB STATE ACTIVITY                       |                     | 0       | 0       | 0            |
| REVENUE 76 FED STATE ASSESSMENTS 06       |                     |         |         |              |
| Year 2007                                 |                     |         |         |              |
| CORE ASSESSMENT                           |                     | 0       | 0       | 0            |

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|--|---------------------|-------------|---------|--------------|
| RECIPIENT 00 UNALLOCATED                   |                     |             |         |              |
| <b>REVENUE 79 FED CHARTER FACILITIES</b>   |                     |             |         |              |
| Year 2009                                  |                     |             |         |              |
| CHARTER SCHOOL BOARD                       | 7624/4624           | 450         | 0       | 0            |
| Year 2008                                  |                     |             |         |              |
| CHARTER SCHOOL BOARD                       |                     | 56,314      | 0       | 0            |
| Year 2005                                  |                     |             |         |              |
| CHARTER SCHOOL BOARD                       |                     | 18,380      | 0       | 0            |
| <b>REVENUE 82 PRIVATE GRANTS8</b>          |                     |             |         |              |
| Year 2008                                  |                     |             |         |              |
| DISCRETIONARY                              | 4500/3900           | 0           | 0       | 0            |
| <b>REVENUE 90 FEDERAL TITLE VI ADMIN 8</b> |                     |             |         |              |
| Year 2008                                  |                     |             |         |              |
| NCLB FORMULA                               | 7920/4920           | 11,227      | 0       | 0            |
| Year 2007                                  |                     |             |         |              |
| NCLB FORMULA                               |                     | 0           | 0       | 0            |
| <b>REVENUE 97 STATE APP GENERAL FUND</b>   |                     |             |         |              |
| Year 2007                                  |                     |             |         |              |
| BASIC SKILLS EDUCATION PROGRAM             |                     | (2,116,000) | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>   |                     |             |         |              |
| Year 2009                                  |                     |             |         |              |
| CAPITAL OUTLAY FOUNDATION                  | 5550/3650           | 0           | 0       | 0            |
| K-12                                       | VAR/3010            | 7,286,452   | 0       | 0            |
| NEC. EXISTENT SMALL SCHOOL                 | VAR/3015            | 809,003     | 0       | 0            |
| PROFESSIONAL STAFF                         | VAR/3020            | 1,437,177   | 0       | 0            |
| ADMINISTRATIVE COSTS                       | VAR/3025            | 164,928     | 0       | 0            |
| FOREIGN EXCHANGE STUDENTS                  | VAR/3010            | 72,831      | 0       | 0            |
| SPEC EDUC -- ADD-ON                        | 1205/3105           | 1,988,652   | 0       | 0            |
| SPEC EDUC -- SELF-CONTAINED                | 1210/3110           | 57,394      | 0       | 0            |
| SPEC EDUC -- PRE-SCHOOL                    | 1215/3115           | 97,024      | 0       | 0            |
| EXT YR PRGM -- SEVERLY DISABLD             | 1220/3120           | 9,476       | 0       | 0            |
| SPEC EDUC -- STATE PROGRAMS                | 1225/3125           | 48,721      | 0       | 0            |
| CAREER AND TECH ED -- ADD-ON               | VAR/3155            | 387,236     | 0       | 0            |
| CAREER AND TECH ED -- SET-ASIDE            |                     | 198,701     | 0       | 0            |
| CLASS SIZE REDUCTION K-8                   | 5201/3230           | 688,689     | 0       | 0            |
| SOC SECURITY & RETIREMENT                  | VAR/3405            | 0           | 0       | 0            |
| QUALITY TEACHING BLOCK                     | 5255/3255           | 0           | 0       | 0            |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM    | 5260/3260           | 0           | 0       | 0            |
| INTERVENTIONS FOR STUDENT SUCCESS          | 5270/3270           | 0           | 0       | 0            |
| AT-RISK -- STUDENT PROGRAMS                | 5335/3215           | 0           | 0       | 0            |
| AT-RISK -- HOMELESS & MINORITY             | 5337/3218           | 0           | 0       | 0            |
| AT-RISK -- MESA                            |                     | 7,918       | 0       | 0            |
| AT-RISK -- GANG PREVENTION                 |                     | 21,520      | 0       | 0            |
| AT-RISK -- YOUTH-IN-CUSTODY                | 5340/3221           | 331,741     | 0       | 0            |

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| RECIPIENT 00 UNALLOCATED                    |                     |             |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |             |         |              |
| <b>Year 2009</b>                            |                     |             |         |              |
| ADULT HIGH SCHOOL                           | 1609/3209           | 528,166     | 0       | 0            |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 0           | 0       | 0            |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 0           | 0       | 0            |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 0           | 0       | 0            |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 0           | 0       | 0            |
| INT BACCALAUREATE PROGRAM                   | 5612/3612           | 0           | 0       | 0            |
| SCHOOL NURSES                               | 5368/3468           | 0           | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 0           | 0       | 0            |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 225,000     | 0       | 0            |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 185,238     | 0       | 0            |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         | 5842/3842           | 164,300     | 0       | 0            |
| ELECTRONIC HIGH SCHOOL                      | 5408/3521           | 86,738      | 0       | 86,738       |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 0           | 0       | 0            |
| CHARTER SCHOOL LOCAL REPLACEMENT            | 5619/3719           | (1,663,164) | 0       | 0            |
| HIGH ABILITY STUDENT INITIATIVE             | 5625/3725           | 50,000      | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 0           | 0       | 0            |
| ELL FAMILY LITERACY CENTERS                 |                     | 80,000      | 0       | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 1,486,462   | 0       | 0            |
| USTAR CENTERS                               | 5881/3881           | 396,727     | 0       | 0            |
| VOTED LEEWAY                                | 5455/3555           | 325,261     | 0       | 0            |
| BOARD LEEWAY                                | 5460/3560           | 144,607     | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0           | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 0           | 0       | 0            |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 0           | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 1,886,065   | 0       | 0            |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 12,100,418  | 0       | 0            |
| ONE-TIME PERFORMANCE BASED COMPENSATION     | 5815/3815           | 20,000,000  | 0       | 0            |
| <b>Year 2008</b>                            |                     |             |         |              |
| CAREER AND TECH ED -- SET-ASIDE             |                     | (20,461)    | 0       | 0            |
| GUARANTEE ON TRANSPORTATION LEVY            |                     | 0           | 0       | 0            |
| CRITICAL LANGUAGES PROGRAM                  |                     | 16,400      | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                    |                     | 3,000,000   | 0       | 0            |
| FY08 MSP BALANCE CARRY FORWARD              | VAR/3000            | 51,109,039  | 0       | 3,000,000    |
| FY06 MSP BALANCE CARRY FORWARD              | VAR/3000            | 0           | 0       | 0            |
| FY07 MSP BALANCE CARRY FORWARD              | VAR/3000            | 0           | 0       | 0            |
| <b>Year 2007</b>                            |                     |             |         |              |
| ADULT HIGH SCHOOL                           |                     | 0           | 0       | (78,575)     |
| FY06 MSP BALANCE CARRY FORWARD              | VAR/3000            | 0           | 0       | 0            |
| <b>REVENUE A7 STATECARRYOVER7</b>           |                     |             |         |              |
| <b>Year 2007</b>                            |                     |             |         |              |
| EDUCATOR MORALE AND JOB SATISFACTION        |                     | 30,000      | 0       | 2,573        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | RECIPIENT | 00 | UNALLOCATED | DISTRICT<br>PGM/REV | Budget      | Current | Year to Date |
|--|-----------|----|-------------|---------------------|-------------|---------|--------------|
| <b>REVENUE A8 STATECARRYOVER</b>               |           |    |             |                     |             |         |              |
| <b>Year 2008</b>                               |           |    |             |                     |             |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |           |    |             |                     | 3,949       | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |           |    |             |                     |             |         |              |
| <b>Year 2009</b>                               |           |    |             |                     |             |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |           |    |             | 5672/3772           | 0           | 0       | 0            |
| <b>Year 2006</b>                               |           |    |             |                     |             |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |           |    |             |                     | 0           | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |           |    |             |                     | 4,716,582   | 273,953 | 2,120,247    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |           |    |             |                     | 103,708,259 | 0       | 3,008,163    |
| <b>RECIPIENT TOTAL:</b>                        |           |    |             |                     | 108,424,841 | 273,953 | 5,128,410    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|--|---------------------|-----------|-----------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT                  |                     |           |           |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>             |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| UPASS  |                     | 157,427   | 0         | 157,427      |
| ARTS EDUCATION                                       | 7530/4509           | 2,900     | 0         | 0            |
| PROFESSIONAL DEVELOPMENT                             | 5618/3718           | 9,534     | 500       | 3,000        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>          |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 2,554,102 | 209,946   | 1,259,029    |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>         |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| STAFF DEVELOPMENT                                    |                     | 132,000   | 0         | 132,000      |
| Year 2008  |                     |           |           |              |
| STAFF DEVELOPMENT                                    | 5610/3710           | 220,753   | 0         | 220,753      |
| Year 2007  |                     |           |           |              |
| STAFF DEVELOPMENT                                    |                     | 30,000    | 30,000    | 30,000       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>    |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NCLB FORMULA   |                     | 48,479    | 0         | 0            |
| Year 2008  |                     |           |           |              |
| NCLB FORMULA   |                     | 52,076    | 0         | 43,929       |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NCLB FORMULA   | 7801/4801           | 4,497,490 | 1,170,897 | 1,170,897    |
| Year 2008  |                     |           |           |              |
| NCLB FORMULA   | 7801/4801           | 2,374,266 | 0         | 2,374,266    |
| Year 2007  |                     |           |           |              |
| NCLB FORMULA   |                     | 38,186    | 0         | 38,186       |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0         | 0         | 0            |
| Year 2008  |                     |           |           |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 147,616   | 0         | 147,616      |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |           |           |              |
| Year 2008  |                     |           |           |              |
| CTE-NCLB STATE ACTIVITY                              | 7840/4840           | 50,000    | 0         | 0            |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 0         | 0         | 0            |
| Year 2007  |                     |           |           |              |
| CTE-NCLB STATE ACTIVITY                              |                     | 5,030     | 0         | 5,030        |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>     |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| DISCRETIONARY  | 7524/4524           | 93,647    | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT              |                     |           |         |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 8,834,498 | 0       | 0            |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 8,549,130 | 0       | 6,237,168    |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 585,717   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 626,153   | 0       | 626,153      |
| Year 2007  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 0         | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ABE  | 7583/4583           | 276,749   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| ABE  | 7583/4583           | 0         | 0       | 0            |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK           |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 3,940     | 548     | 2,510        |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 1,254     | 0       | 810          |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 1,159,853 | 143,963 | 716,011      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 223,559   | 0       | 243,676      |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 3,148,962 | 439,203 | 2,049,114    |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 635,180   | 0       | 672,028      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 655,392   | 98,749  | 460,030      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 218,464   | 0       | 141,714      |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 8,000     | 748     | 2,903        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT              |                     |           |         |              |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE8     |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 750       | 0       | 0            |
| <b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD8      |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                      | 8077/4577           | 57,331    | 0       | 21,218       |
| SUMMER FOOD SERVICE ADMIN.                       | 8077/4577           | 6,072     | 0       | 2,204        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 238,619   | 0       | 0            |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8         |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| DISCRETIONARY                                    |                     | 4,054     | 0       | 1,000        |
| Year 2007  |                     |           |         |              |
| DISCRETIONARY                                    |                     | 17,946    | 0       | 0            |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                     | 7910/4910           | 91,850    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7910/4910           | 97,850    | 0       | 36,470       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 55,161    | 0       | 40,201       |
| Year 2007  |                     |           |         |              |
| EVALUATION                                       |                     | 566       | 0       | 566          |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 1,323,958 | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 955,155   | 0       | 955,155      |
| NCLB STATE ACTIVITY                              |                     | 9,500     | 0       | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| TEACHER TECH TRAINING                            | 7870/4870           | 2,500     | 0       | 0            |
| Year 2007  |                     |           |         |              |
| TEACHER TECH TRAINING                            |                     | 84        | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 50,605    | 0       | 50,605       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|---|---------------------|-------------|-----------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT         |                     |             |           |              |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6  |                     |             |           |              |
| Year 2007                                   |                     |             |           |              |
| NCLB FORMULA                                |                     | 1,673       | 0         | 1,673        |
| <b>REVENUE 97</b> STATE APP GENERAL FUND    |                     |             |           |              |
| Year 2007                                   |                     |             |           |              |
| BASIC SKILLS EDUCATION PROGRAM              |                     | 64,500      | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM    |                     |             |           |              |
| Year 2009                                   |                     |             |           |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650           | 4,359,423   | 0         | 4,359,423    |
| K-12  | VAR/3010            | 119,586,020 | 9,262,740 | 92,377,879   |
| PROFESSIONAL STAFF                          | VAR/3020            | 11,611,235  | 967,603   | 8,708,428    |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 41,232      | 3,436     | 30,924       |
| FOREIGN EXCHANGE STUDENTS                   | VAR/3010            | 67,002      | 5,584     | 50,252       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (518,508)   | 0         | (345,672)    |
| LOCALLY DETERMINED REDUCTION                |                     | (4,515,406) | 0         | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 14,261,461  | 1,188,455 | 10,696,096   |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 3,196,196   | 266,350   | 2,397,148    |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 2,421,537   | 201,795   | 1,816,154    |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 99,308      | 8,276     | 74,482       |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 296,242     | 0         | 296,242      |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 6,833,564   | 581,192   | 5,125,173    |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 255,217     | 0         | 180,217      |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 9,994,691   | 832,891   | 7,496,019    |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 37,370,961  | 3,111,890 | 28,035,293   |
| PUPIL TRANSPORTATION                        | 5315/3415           | 7,677,397   | 637,160   | 5,765,919    |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 7,882,020   | 656,603   | 5,912,213    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 1,309,774   | (187,152) | 1,309,774    |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 1,673,021   | 137,612   | 1,260,187    |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 551,621     | 40,673    | 429,602      |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 77,859      | 0         | 77,859       |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 1,194,064   | 607,032   | 1,194,064    |
| ADULT HIGH SCHOOL                           | 1609/3209           | 384,961     | 32,080    | 288,721      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 258,380     | 21,532    | 193,785      |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 265,754     | 21,469    | 201,349      |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 553,875     | 43,033    | 424,776      |
| SCHOOL NURSES                               | 5368/3468           | 105,239     | 8,770     | 78,930       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 151,319     | 12,610    | 113,490      |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 24,000      | 0         | 24,000       |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 14,043,744  | 1,170,312 | 10,532,808   |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 2,733,518   | 0         | 2,733,518    |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 1,275,136   | 0         | 1,275,136    |
| ELL FAMILY LITERACY CENTERS                 |                     | 285,224     | 23,769    | 213,918      |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 150,296     | 0         | 150,296      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT            |                     |             |            |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |             |            |              |
| <b>Year 2009</b>                               |                     |             |            |              |
| USTAR CENTERS                                  | 5881/3881           | 700,000     | 58,333     | 524,998      |
| VOTED LEEWAY                                   | 5455/3555           | 1,330,089   | 19,443     | 1,271,761    |
| BOARD LEEWAY                                   | 5460/3560           | 527,082     | 19,580     | 468,343      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0           | 0          | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 987,612     | 0          | 987,612      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0           | 0          | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 450,657     | 0          | 450,657      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 18,000      | 0          | 18,000       |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 409,728     | (6,208)    | 409,728      |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 97,000      | 7,500      | 67,500       |
| <b>Year 2008</b>                               |                     |             |            |              |
| INSTRUCTIONAL TECHNOLOGY                       |                     | 1,332,693   | 0          | 1,242,693    |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |             |            |              |
| <b>Year 2008</b>                               |                     |             |            |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0           | 0          | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |             |            |              |
| <b>Year 2009</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 126,449     | 0          | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 38,444,981  | 2,094,554  | 17,843,342   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 251,810,238 | 19,754,363 | 198,919,695  |
| <b>RECIPIENT TOTAL:</b>                        |                     | 290,255,219 | 21,848,917 | 216,763,037  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT            |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| BOARD MEMBERS                                     |                     | 2,326   | 2,326   | 2,326        |
| UPASS   |                     | 14,875  | 0       | 14,875       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 2,000   | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 78,482  | 6,683   | 40,007       |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 6,960   | 0       | 6,960        |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 13,700  | 0       | 13,700       |
| Year 2007   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 30,000  | 0       | 0            |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,375   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,377   | 0       | 0            |
| Year 2007   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,517   | 0       | 1,517        |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 127,565 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 48,334  | 0       | 48,334       |
| Year 2007   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 737     | 0       | 737          |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 4,153   | 0       | 4,153        |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |         |         |              |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 5,000   | 0       | 5,000        |
| <b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7830/4830           | 70,000  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT           |                     |         |         |              |
| <b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA                                     | 7830/4830           | 70,000  | 0       | 70,000       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 4,739   | 0       | 0            |
| FLOW THROUGH                                     | 7524/4524           | 272,523 | 0       | 72,662       |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 32,939  | 0       | 32,939       |
| Year 2007  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 51      | 0       | 51           |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 19,920  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 16,815  | 0       | 16,815       |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| PRISONS/INSTITUTIONS                             | 7581/4581           | 19,673  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| PRISONS/INSTITUTIONS                             | 7581/4581           | 0       | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 36,110  | 4,583   | 21,823       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 7,878   | 0       | 7,553        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 166,714 | 22,171  | 101,834      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 37,683  | 0       | 34,315       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 55,117  | 7,275   | 35,222       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 18,372  | 0       | 12,043       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 16,927  | 0       | 3,726        |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 4,601   | 0       | 4,601        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT           |                     |           |         |              |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 36        | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 61,085    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 20,998    | 0       | 20,998       |
| NCLB STATE ACTIVITY                              |                     | 6,300     | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 3,627     | 0       | 3,627        |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 1,600     | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 115,986   | 0       | 115,986      |
| K-12   | VAR/3010            | 2,917,043 | 224,675 | 2,270,298    |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 601,503   | 49,101  | 454,201      |
| PROFESSIONAL STAFF                               | VAR/3020            | 395,072   | 32,923  | 296,305      |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 136,581   | 11,382  | 102,437      |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 5,154     | 0       | 0            |
| LOCALLY DETERMINED REDUCTION                     |                     | (146,572) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 479,569   | 39,964  | 359,677      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 38,812    | 3,234   | 29,109       |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 12,128    | 1,011   | 9,097        |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 4,204     | 350     | 3,153        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 38,135    | 0       | 38,135       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 337,455   | 25,734  | 260,253      |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 40,176    | 0       | 40,176       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 252,042   | 21,004  | 189,032      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 1,177,033 | 98,076  | 882,805      |
| PUPIL TRANSPORTATION                             | 5315/3415           | 174,424   | 14,535  | 130,818      |
| GUARANTEE ON TRANSPORTATION LEVY                 | 5371/3471           | 76,159    | 6,347   | 57,120       |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 257,812   | 21,402  | 193,608      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 63,644    | (9,093) | 63,644       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 84,829    | 7,034   | 63,729       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 24,720    | 1,892   | 19,046       |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 3,031     | 0       | 3,031        |
| ADULT HIGH SCHOOL                                | 1609/3209           | 213,342   | 17,779  | 160,007      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 7,804     | 650     | 5,853        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT       | 5332/3212           | 981       | 82      | 737          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 31,203    | 2,600   | 23,402       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT         |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 31,203    | 2,600   | 23,402       |
| SCHOOL NURSES                                  | 5368/3468           | 7,009     | 584     | 5,257        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 5,917     | 493     | 4,438        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 422,147   | 35,179  | 316,611      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 137,237   | 0       | 137,237      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 55,069    | 0       | 55,069       |
| VOTED LEEWAY                                   | 5455/3555           | 138,274   | 11,523  | 103,706      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 28,095    | 0       | 28,095       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 44,945    | 0       | 44,945       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 3,725     | 0       | 3,725        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 61,383    | 4,365   | 39,286       |
| <b>Year 2008</b>                               |                     |           |         |              |
| INSTRUCTIONAL TECHNOLOGY                       |                     | 94,769    | 0       | 94,769       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 3,290     | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 3,000     | 0       | 1,500        |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 1,500        |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0       | 1,500        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,291,399 | 43,038  | 580,318      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 8,340,840 | 622,826 | 6,604,797    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 9,632,239 | 665,864 | 7,185,115    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT         |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 38,264  | 0       | 38,264       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 2,000   | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 540,075 | 83,690  | 253,669      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 43,800  | 0       | 43,800       |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 42,791  | 0       | 42,791       |
| Year 2007   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 30,000  | 0       | 0            |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 8,354   | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 774,977 | 334,228 | 334,228      |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 505,792 | 0       | 505,792      |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 16,737  | 0       | 16,737       |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |         |         |              |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 0       | 0       | 0            |
| <b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7830/4830           | 106,134 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7830/4830           | 106,134 | 0       | 0            |
| Year 2007   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 150,155 | 0       | 150,155      |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 43,718  | 0       | 43,718       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     |                                 | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT  | 03 BOX ELDER CO SCHOOL DISTRICT |                     |           |         |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                                 |                     |           |         |              |
| <b>Year 2009</b>                                 |                                 |                     |           |         |              |
| FLOW THROUGH                                     |                                 | 7524/4524           | 2,052,602 | 0       | 1,604,610    |
| <b>Year 2008</b>                                 |                                 |                     |           |         |              |
| FLOW THROUGH                                     |                                 | 7524/4524           | 896,938   | 0       | 896,938      |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                                 |                     |           |         |              |
| <b>Year 2009</b>                                 |                                 |                     |           |         |              |
| CTE FORMULA ALLOCATION                           |                                 | 6043/4538           | 119,026   | 0       | 0            |
| <b>Year 2008</b>                                 |                                 |                     |           |         |              |
| CTE LEADERSHIP                                   |                                 | 6047/4546           | 0         | 0       | 0            |
| CTE FORMULA ALLOCATION                           |                                 | 6043/4538           | 125,577   | 0       | 125,577      |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                                 |                     |           |         |              |
| <b>Year 2009</b>                                 |                                 |                     |           |         |              |
| PRISIONS/INSTITUTIONS                            |                                 | 7581/4581           | 16,262    | 0       | 16,262       |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                                 |                     |           |         |              |
| <b>Year 2009</b>                                 |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |                                 | 8071/4571           | 244,977   | 61,818  | 149,035      |
| <b>Year 2008</b>                                 |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |                                 | 8071/4571           | 39,489    | 0       | 43,941       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                                 |                     |           |         |              |
| <b>Year 2009</b>                                 |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |                                 | 8072/4572           | 932,647   | 234,181 | 551,852      |
| <b>Year 2008</b>                                 |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |                                 | 8072/4572           | 160,099   | 0       | 183,631      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                                 |                     |           |         |              |
| <b>Year 2009</b>                                 |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |                                 | 8074/4574           | 210,923   | 57,660  | 139,365      |
| <b>Year 2008</b>                                 |                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |                                 | 8074/4574           | 70,308    | 0       | 39,425       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                                 |                     |           |         |              |
| <b>Year 2009</b>                                 |                                 |                     |           |         |              |
| FLOW THROUGH                                     |                                 | 7522/4522           | 121,679   | 0       | 121,678      |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                                 |                     |           |         |              |
| <b>Year 2008</b>                                 |                                 |                     |           |         |              |
| EVALUATION                                       |                                 | 7880/4880           | 10,768    | 0       | 9,268        |
| <b>Year 2007</b>                                 |                                 |                     |           |         |              |
| EVALUATION                                       |                                 |                     | 107       | 0       | 107          |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                                 |                     |           |         |              |
| <b>Year 2009</b>                                 |                                 |                     |           |         |              |
| EVALUATION                                       |                                 |                     | 334,785   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT        |                     |            |           |              |
| <b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b> |                     |            |           |              |
| <b>Year 2008</b>                                 |                     |            |           |              |
| EVALUATION                                       | 7860/4860           | 199,505    | 0         | 199,505      |
| NCLB STATE ACTIVITY                              |                     | 10,000     | 0         | 0            |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>        |                     |            |           |              |
| <b>Year 2008</b>                                 |                     |            |           |              |
| TEACHER TECH TRAINING                            | 7870/4870           | 7,240      | 0         | 0            |
| <b>Year 2007</b>                                 |                     |            |           |              |
| TEACHER TECH TRAINING                            |                     | 1,853      | 0         | 1,853        |
| <b>REVENUE 90 FEDERAL TITLE VI ADMIN 8</b>       |                     |            |           |              |
| <b>Year 2008</b>                                 |                     |            |           |              |
| NCLB FORMULA                                     | 7920/4920           | 6,757      | 0         | 6,757        |
| <b>REVENUE 97 STATE APP GENERAL FUND</b>         |                     |            |           |              |
| <b>Year 2007</b>                                 |                     |            |           |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 154,500    | 0         | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>         |                     |            |           |              |
| <b>Year 2009</b>                                 |                     |            |           |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 463,131    | 0         | 463,131      |
| K-12   | VAR/3010            | 22,197,978 | 1,662,966 | 17,323,627   |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 634,519    | 52,877    | 475,890      |
| PROFESSIONAL STAFF                               | VAR/3020            | 2,500,205  | 207,467   | 1,877,805    |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 64,425     | 5,369     | 48,320       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 18,039     | 0         | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (4,097)    | 0         | (2,732)      |
| LOCALLY DETERMINED REDUCTION                     |                     | (914,893)  | 0         | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 3,197,109  | 266,426   | 2,397,833    |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 558,250    | 46,521    | 418,689      |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 707,298    | 58,942    | 530,474      |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 19,587     | 1,632     | 14,690       |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 88,858     | 0         | 88,858       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 1,501,806  | 125,149   | 1,126,358    |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 64,412     | 0         | 44,332       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 1,751,421  | 145,952   | 1,313,567    |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 7,228,275  | 601,670   | 5,423,267    |
| PUPIL TRANSPORTATION                             | 5315/3415           | 3,055,460  | 254,622   | 2,291,596    |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 1,594,594  | 132,837   | 1,196,085    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 265,033    | (38,182)  | 265,033      |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 342,677    | 28,201    | 258,076      |
| HIGHLY IMPACTED SCHOOLS                          | 5366/3466           | 0          | 0         | 0            |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 143,509    | 11,511    | 108,977      |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 17,728     | 0         | 17,728       |
| AT-RISK -- YOUTH-IN-CUSTODY                      | 5340/3221           | 580,953    | 211,660   | 580,953      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT      |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ADULT HIGH SCHOOL                              | 1609/3209           | 153,993    | 12,833    | 115,496      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 48,299     | 4,021     | 36,236       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 18,755     | 1,474     | 14,334       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 100,810    | 7,672     | 77,796       |
| SCHOOL NURSES                                  | 5368/3468           | 22,745     | 1,888     | 17,083       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 33,942     | 2,829     | 25,457       |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 12,000     | 0         | 12,000       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 2,889,783  | 238,587   | 2,174,023    |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 561,123    | 0         | 561,123      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 394,692    | 0         | 394,692      |
| ELL FAMILY LITERACY CENTERS                    |                     | 61,898     | 5,124     | 46,528       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 34,420     | 0         | 34,420       |
| USTAR CENTERS                                  | 5881/3881           | 210,000    | 17,500    | 157,500      |
| VOTED LEEWAY                                   | 5455/3555           | 535,272    | 26,607    | 455,452      |
| BOARD LEEWAY                                   | 5460/3560           | 355,854    | 17,595    | 303,070      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 187,986    | 0         | 187,986      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 146,526    | 0         | 146,526      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 52,147     | 0         | 52,147       |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 74,300     | 5,417     | 48,752       |
| <b>Year 2008</b>                               |                     |            |           |              |
| CRITICAL LANGUAGES PROGRAM                     |                     | 1,900      | 0         | 1,900        |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 22,253     | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 8,147,226  | 771,577   | 5,518,958    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 51,972,722 | 4,117,167 | 41,125,078   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 60,119,948 | 4,888,744 | 46,644,036   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT                |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>             |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 46,410  | 0       | 46,410       |
| PROFESSIONAL DEVELOPMENT                             | 5618/3718           | 4,000   | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>          |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 641,386 | 53,288  | 304,588      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| STAFF DEVELOPMENT                                    |                     | 57,120  | 0       | 57,120       |
| Year 2008  |                     |         |         |              |
| STAFF DEVELOPMENT                                    | 5610/3710           | 41,020  | 0       | 41,020       |
| Year 2007  |                     |         |         |              |
| STAFF DEVELOPMENT                                    |                     | 30,000  | 30,000  | 30,000       |
| <b>REVENUE 04 FEDERAL MINERAL LEASE9</b>             |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CORE ASSESSMENT                                      |                     | 17,500  | 0       | 0            |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>    |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA   |                     | 10,308  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA   |                     | 10,118  | 0       | 10,118       |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA   | 7801/4801           | 956,253 | 306,790 | 306,790      |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA   | 7801/4801           | 638,062 | 0       | 638,062      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0       | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 3,148   | 0       | 1,758        |
| Year 2007  |                     |         |         |              |
| CTE-NCLB-FORMULA                                     |                     | 0       | 0       | 0            |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 38,000  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 16,000  | 0       | 4,713        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT            |                     |           |         |              |
| <b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                     | 7830/4830           | 95,379    | 0       | 0            |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 66,047    | 0       | 66,047       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 2,373,549 | 0       | 0            |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 1,029,174 | 0       | 1,029,174    |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 20,000    | 0       | 0            |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 152,704   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 0         | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ABE  | 7583/4583           | 72,883    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| ABE  | 7583/4583           | 11,718    | 0       | 11,718       |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 0         | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 286,020   | 36,540  | 174,407      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 53,448    | 0       | 57,206       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 939,148   | 124,682 | 577,361      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 181,707   | 0       | 187,478      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 108,687   | 15,546  | 68,780       |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 36,229    | 0       | 18,464       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 16,000    | 1,455   | 6,857        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT            |                     |         |         |              |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE8     |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 3,850   | 0       | 881          |
| <b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD8      |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| SUMMER FOOD SERVICE PROGRAM                      | 8077/4577           | 26,580  | 0       | 26,095       |
| SUMMER FOOD SERVICE ADMIN.                       | 8077/4577           | 3,100   | 0       | 2,728        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 126,445 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 124,755 | 0       | 124,755      |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| DISCRETIONARY                                    |                     | 18,630  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| DISCRETIONARY                                    |                     | 15,977  | 0       | 14,607       |
| Year 2007  |                     |         |         |              |
| DISCRETIONARY                                    |                     | 3,393   | 0       | 3,393        |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 26,484  | 26,484  | 26,484       |
| NCLB FORMULA                                     | 7910/4910           | 504,235 | 94,558  | 94,558       |
| Year 2008  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            | 7910/4910           | 3,441   | 0       | 0            |
| NCLB FORMULA                                     | 7910/4910           | 240,116 | 105,193 | 142,567      |
| Year 2007  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 4,597   | 0       | 4,597        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       |                     | 74,855  | 0       | 53,111       |
| Year 2007  |                     |         |         |              |
| EVALUATION                                       |                     | 25,849  | 0       | 25,684       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 376,521 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       | 7860/4860           | 152,875 | 0       | 54,254       |
| <b>REVENUE 76</b> FED STATE ASSESSMENTS 08       |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| CORE ASSESSMENT                                  | 7930/4930           | 52,500  | 0       | 17,500       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|---|---------------------|-------------|-----------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT       |                     |             |           |              |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8  |                     |             |           |              |
| Year 2008                                   |                     |             |           |              |
| NCLB FORMULA                                | 7920/4920           | 15,447      | 0         | 15,447       |
| <b>REVENUE 97</b> STATE APP GENERAL FUND    |                     |             |           |              |
| Year 2007                                   |                     |             |           |              |
| BASIC SKILLS EDUCATION PROGRAM              |                     | 28,000      | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM    |                     |             |           |              |
| Year 2009                                   |                     |             |           |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650           | 1,639,841   | 0         | 1,639,841    |
| K-12  | VAR/3010            | 30,227,897  | 2,324,519 | 23,398,202   |
| PROFESSIONAL STAFF                          | VAR/3020            | 3,117,719   | 256,686   | 2,347,660    |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 64,425      | 5,369     | 48,320       |
| FOREIGN EXCHANGE STUDENTS                   | VAR/3010            | 18,039      | 1,503     | 13,529       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (81,935)    | 0         | (54,624)     |
| LOCALLY DETERMINED REDUCTION                |                     | (1,158,378) | 0         | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 3,874,906   | 322,909   | 2,906,181    |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 500,824     | 41,735    | 375,618      |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 954,061     | 79,505    | 715,546      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 24,874      | 2,073     | 18,657       |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 99,907      | 0         | 99,907       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 1,906,703   | 161,859   | 1,430,027    |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 52,941      | 0         | 52,941       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 2,352,606   | 196,051   | 1,764,455    |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 9,229,145   | 768,219   | 6,924,490    |
| PUPIL TRANSPORTATION                        | 5315/3415           | 3,905,929   | 306,125   | 2,987,556    |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 2,011,730   | 167,586   | 1,508,974    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 334,760     | (47,954)  | 334,760      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 449,601     | 37,106    | 338,283      |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 159,391     | 12,320    | 122,433      |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 17,229      | 0         | 17,229       |
| AT-RISK -- MESA                             |                     | 11,500      | 0         | 11,500       |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 171,568     | 85,784    | 171,568      |
| ADULT HIGH SCHOOL                           | 1609/3209           | 81,867      | 6,822     | 61,400       |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 19,253      | 0         | 19,253       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 62,320      | 5,193     | 46,740       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 47,316      | 3,943     | 35,487       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 387,409     | 32,284    | 290,557      |
| SCHOOL NURSES                               | 5368/3468           | 28,422      | 2,349     | 21,376       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 39,586      | 3,299     | 29,690       |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 12,000      | 0         | 12,000       |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 3,882,755   | 323,563   | 2,912,067    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 711,572     | 0         | 711,572      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 512,937     | 0         | 512,937      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT          |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ELL FAMILY LITERACY CENTERS                    |                     | 89,135     | 7,342     | 67,111       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 29,053     | 0         | 29,053       |
| VOTED LEEWAY                                   | 5455/3555           | 2,602,752  | 216,468   | 1,953,348    |
| BOARD LEEWAY                                   | 5460/3560           | 652,304    | 54,252    | 489,549      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 245,949    | 0         | 245,949      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 149,363    | 0         | 149,363      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 74,496     | 0         | 74,496       |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 80,516     | 0         | 38,014       |
| <b>Year 2008</b>                               |                     |            |           |              |
| CAREER AND TECH ED -- SET-ASIDE                |                     | 20,461     | 0         | 0            |
| CRITICAL LANGUAGES PROGRAM                     |                     | 1,300      | 0         | 1,300        |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 27,029     | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 8,749      | 0         | 8,749        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 9,815,446  | 794,536   | 4,253,481    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 69,616,049 | 5,376,910 | 54,874,315   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 79,431,495 | 6,171,446 | 59,127,796   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    | DISTRICT<br>PGM/REV       | Budget  | Current | Year to Date |
|--|----|---------------------------|---------|---------|--------------|
| RECIPIENT                                  | 05 | CARBON CO SCHOOL DISTRICT |         |         |              |
| REVENUE 01 STATE APPROPRIATION 08          |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| UPASS                                      |    |                           | 19,868  | 0       | 19,868       |
| PROFESSIONAL DEVELOPMENT                   |    | 5618/3718                 | 30,800  | 0       | 1,000        |
| REVENUE 02 STATE LIQUOR CONTROL TAX9       |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8070/3770                 | 208,113 | 16,149  | 100,675      |
| REVENUE 03 STATE DRIVER TRAINING TAX9      |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| STAFF DEVELOPMENT                          |    |                           | 13,500  | 0       | 13,500       |
| Year 2008                                  |    |                           |         |         |              |
| STAFF DEVELOPMENT                          |    | 5610/3710                 | 8,730   | 0       | 8,730        |
| Year 2007                                  |    |                           |         |         |              |
| STAFF DEVELOPMENT                          |    |                           | 30,000  | 0       | 0            |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| NCLB FORMULA                               |    |                           | 5,789   | 0       | 0            |
| Year 2008                                  |    |                           |         |         |              |
| NCLB OTHER ACTIVITIES                      |    |                           | 11,293  | 0       | 0            |
| NCLB FORMULA                               |    |                           | 41,689  | 0       | 5,754        |
| Year 2007                                  |    |                           |         |         |              |
| NCLB OTHER ACTIVITIES                      |    |                           | 8,772   | 0       | 8,772        |
| NCLB FORMULA                               |    |                           | 43,760  | 0       | 43,760       |
| REVENUE 08 FEDERAL TITLE I                 |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| NCLB FORMULA                               |    | 7801/4801                 | 537,073 | 113,208 | 113,208      |
| Year 2008                                  |    |                           |         |         |              |
| NCLB FORMULA                               |    | 7801/4801                 | 277,961 | 0       | 277,961      |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9      |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| CTE-NCLB-FORMULA                           |    | 7890/4890                 | 0       | 0       | 0            |
| Year 2008                                  |    |                           |         |         |              |
| CTE-NCLB-FORMULA                           |    | 7890/4890                 | 12,159  | 0       | 12,159       |
| REVENUE 10 FED EARMARK ED LICENSE          |    |                           |         |         |              |
| Year 2006                                  |    |                           |         |         |              |
| EDUCATIONAL LICENSING                      |    |                           | 26,693  | 26,693  | 26,693       |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU  |    |                           |         |         |              |
| Year 2008                                  |    |                           |         |         |              |
| CTE-NCLB-FORMULA                           |    | 7840/4840                 | 7,000   | 0       | 0            |
| Year 2007                                  |    |                           |         |         |              |
| CTE-NCLB-FORMULA                           |    |                           | 8,500   | 0       | 8,500        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT           |                     |         |         |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 784,356 | 363,245 | 363,245      |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 167,257 | 0       | 167,257      |
| Year 2007  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 37,650  | 0       | 37,650       |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 68,189  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 40,000  | 0       | 0            |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 66,634  | 0       | 66,634       |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| ABE  | 7583/4583           | 146,630 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| STATE LEADERSHIP                                 |                     | 0       | 0       | 0            |
| ABE  | 7583/4583           | 73,920  | 0       | 73,920       |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 0       | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 92,772  | 11,073  | 56,879       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 16,322  | 0       | 21,152       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 437,729 | 50,540  | 249,643      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 74,606  | 0       | 108,970      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 155,703 | 19,457  | 98,955       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 51,901  | 0       | 32,148       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 46,785  | 33,874  | 33,874       |
| <b>REVENUE 72</b> FED READING FIRST 08           |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       |                     | 589,439 | 133,945 | 133,945      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|--|---------------------|-----------|----------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT           |                     |           |          |              |
| <b>REVENUE 72</b> FED READING FIRST 07           |                     |           |          |              |
| Year 2007  |                     |           |          |              |
| EVALUATION                                       |                     | 256,612   | 0        | 256,612      |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |          |              |
| Year 2009  |                     |           |          |              |
| EVALUATION                                       |                     | 216,762   | 0        | 0            |
| Year 2008  |                     |           |          |              |
| EVALUATION                                       | 7860/4860           | 138,526   | 30,472   | 137,096      |
| NCLB STATE ACTIVITY                              |                     | 9,300     | 0        | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |          |              |
| Year 2008  |                     |           |          |              |
| NCLB FORMULA                                     | 7920/4920           | 6,615     | 0        | 6,615        |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |           |          |              |
| Year 2007  |                     |           |          |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 38,000    | 0        | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |          |              |
| Year 2009  |                     |           |          |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 144,058   | 0        | 144,058      |
| K-12   | VAR/3010            | 4,936,865 | 331,194  | 3,987,464    |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 323,390   | 26,386   | 244,234      |
| PROFESSIONAL STAFF                               | VAR/3020            | 765,212   | 61,340   | 581,193      |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 123,696   | 10,308   | 92,772       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 25,770    | 1,994    | 19,787       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (76,750)  | 0        | (51,166)     |
| LOCALLY DETERMINED REDUCTION                     |                     | (316,896) | 0        | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 1,614,648 | 134,554  | 1,210,986    |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 410,057   | 34,172   | 307,543      |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 299,155   | 24,930   | 224,367      |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 7,477     | 623      | 5,608        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 53,486    | 0        | 53,486       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 616,370   | 52,437   | 462,278      |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 39,868    | 0        | 24,118       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 536,657   | 43,788   | 405,295      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 2,489,472 | 206,951  | 1,868,618    |
| PUPIL TRANSPORTATION                             | 5315/3415           | 802,646   | 66,888   | 601,985      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 570,610   | 45,979   | 432,673      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 100,063   | (14,727) | 100,063      |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 122,663   | 10,216   | 92,016       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 58,887    | 4,758    | 44,615       |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 12,817    | 0        | 12,817       |
| AT-RISK -- MESA                                  |                     | 10,000    | 0        | 10,000       |
| AT-RISK -- YOUTH-IN-CUSTODY                      | 5340/3221           | 309,980   | 154,990  | 309,980      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT         |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ADULT HIGH SCHOOL                              | 1609/3209           | 102,103    | 8,509     | 76,578       |
| ADULT ED STATE SUPPLEMENTAL                    | 1610/3210           | 10,000     | 0         | 10,000       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 15,127     | 1,250     | 11,379       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 6,129      | 511       | 4,598        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 22,757     | 1,764     | 17,466       |
| SCHOOL NURSES                                  | 5368/3468           | 0          | 0         | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 11,237     | 927       | 8,458        |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 6,000      | 0         | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 1,138,778  | 93,218    | 859,123      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 228,171    | 0         | 228,171      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 102,493    | 0         | 102,493      |
| ELL FAMILY LITERACY CENTERS                    |                     | 27,761     | 2,314     | 20,821       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 14,412     | 0         | 14,412       |
| USTAR CENTERS                                  | 5881/3881           | 72,638     | 6,053     | 54,478       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 70,300     | 0         | 70,300       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 85,277     | 0         | 85,277       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 17,382     | 0         | 17,382       |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 10,799     | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,228      | 0         | 2,228        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 4,820,434  | 798,656   | 2,487,403    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 15,910,766 | 1,311,327 | 12,771,726   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 20,731,200 | 2,109,983 | 15,259,129   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT          |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| UPASS  |                     | 11,311 | 0       | 11,311       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9      |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 8,171  | 807     | 4,492        |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9     |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| STAFF DEVELOPMENT                                |                     | 960    | 0       | 960          |
| Year 2008  |                     |        |         |              |
| STAFF DEVELOPMENT                                | 5610/3710           | 26,346 | 0       | 480          |
| Year 2007  |                     |        |         |              |
| STAFF DEVELOPMENT                                |                     | 4,134  | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| NCLB FORMULA                                     | 7801/4801           | 0      | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0      | 0       | 0            |
| Year 2008  |                     |        |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0      | 0       | 0            |
| Year 2007  |                     |        |         |              |
| CTE-NCLB-FORMULA                                 |                     | 426    | 0       | 426          |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| FLOW THROUGH                                     | 7524/4524           | 26,145 | 0       | 0            |
| Year 2007  |                     |        |         |              |
| DISCRETIONARY                                    | 7524/4524           | 1,513  | 0       | 1,513        |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| STATE LEADERSHIP                                 |                     | 0      | 0       | 0            |
| Year 2007  |                     |        |         |              |
| STATE LEADERSHIP                                 |                     | 2,000  | 0       | 2,000        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 4,232  | 554     | 2,559        |
| Year 2008  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 722    | 0       | 740          |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current  | Year to Date |
|--|---------------------|----------|----------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT          |                     |          |          |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |          |          |              |
| Year 2009  |                     |          |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 8,195    | 835      | 4,128        |
| Year 2008  |                     |          |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 1,735    | 0        | 1,585        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |          |          |              |
| Year 2009  |                     |          |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 1,458    | 254      | 1,149        |
| Year 2008  |                     |          |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 486      | 0        | 320          |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |          |          |              |
| Year 2009  |                     |          |          |              |
| FLOW THROUGH                                     | 7522/4522           | 1,684    | 0        | 0            |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |          |          |              |
| Year 2008  |                     |          |          |              |
| NCLB FORMULA                                     | 7910/4910           | 0        | 0        | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |          |              |
| Year 2009  |                     |          |          |              |
| EVALUATION                                       |                     | 7,175    | 0        | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |          |              |
| Year 2009  |                     |          |          |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 50,000   | 0        | 50,000       |
| K-12   | VAR/3010            | 7,972    | (22,335) | 7,972        |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 537,516  | 44,793   | 403,137      |
| PROFESSIONAL STAFF                               | VAR/3020            | 74,048   | 22,883   | 72,249       |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 136,581  | 11,382   | 102,437      |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (196)    | 0        | (130)        |
| LOCALLY DETERMINED REDUCTION                     |                     | (34,733) | 0        | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 35,557   | 2,963    | 26,668       |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 16,171   | 1,348    | 12,129       |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 1,867    | 156      | 1,401        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 29,419   | 0        | 29,419       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 126,457  | 10,665   | 94,843       |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 10,499   | 0        | 10,499       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 21,309   | 1,714    | 16,167       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 254,223  | 24,687   | 194,266      |
| PUPIL TRANSPORTATION                             | 5315/3415           | 123,149  | 8,637    | 97,238       |
| GUARANTEE ON TRANSPORTATION LEVY                 | 5371/3471           | 13,241   | 1,104    | 9,931        |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 52,844   | 4,240    | 40,123       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 32,544   | (4,649)  | 32,544       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 45,405   | 3,784    | 34,055       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 18,421   | 1,535    | 13,818       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT        |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 18,421    | 1,535   | 13,818       |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 153       | 0       | 153          |
| ADULT HIGH SCHOOL                              | 1609/3209           | 28,664    | 2,389   | 21,499       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,550     | 130     | 1,163        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 3,069     | 89      | 2,804        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,597     | 133     | 1,198        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 73,280    | 5,949   | 55,435       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 72,311    | 0       | 72,311       |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 30,589    | 0       | 30,589       |
| ELL FAMILY LITERACY CENTERS                    |                     | 25,485    | 2,124   | 19,115       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 740       | 0       | 740          |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 4,351     | 0       | 4,351        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 24,250    | 0       | 24,250       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| GUARANTEE ON TRANSPORTATION LEVY               |                     | 0         | 0       | 0            |
| FY08 MSP BALANCE CARRY FORWARD                 | VAR/3000            | 11,276    | 0       | 11,276       |
| FY07 MSP BALANCE CARRY FORWARD                 | VAR/3000            | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 136       | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 106,829   | 2,450   | 31,663       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,829,609 | 123,721 | 1,493,650    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,936,438 | 126,171 | 1,525,313    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT                |                     |            |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>             |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| UPASS  |                     | 172,121    | 0       | 172,121      |
| ARTS EDUCATION                                       | 7530/4509           | 9,600      | 0       | 0            |
| PROFESSIONAL DEVELOPMENT                             | 5618/3718           | 6,000      | 2,000   | 6,000        |
| CTE ONLINE TESTING/PRO START                         |                     | 0          | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>          |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 2,937,430  | 198,352 | 1,086,080    |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>         |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| STAFF DEVELOPMENT                                    |                     | 234,000    | 0       | 234,000      |
| Year 2008  |                     |            |         |              |
| STAFF DEVELOPMENT                                    | 5610/3710           | 647,920    | 0       | 217,920      |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>    |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| NCLB FORMULA   |                     | 43,498     | 0       | 0            |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| NCLB FORMULA   | 7801/4801           | 4,035,424  | 0       | 0            |
| Year 2008  |                     |            |         |              |
| NCLB FORMULA   | 7801/4801           | 2,258,314  | 0       | 2,258,314    |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0          | 0       | 0            |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 23,000     | 0       | 0            |
| Year 2008  |                     |            |         |              |
| CTE-NCLB STATE ACTIVITY                              | 7840/4840           | 28,000     | 0       | 0            |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 23,000     | 0       | 23,000       |
| <b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>     |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| NCLB FORMULA   | 7830/4830           | 73,586     | 0       | 0            |
| Year 2008  |                     |            |         |              |
| NCLB FORMULA   | 7830/4830           | 73,586     | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>     |                     |            |         |              |
| Year 2009  |                     |            |         |              |
| DISCRETIONARY  | 7524/4524           | 130,588    | 0       | 0            |
| FLOW THROUGH   | 7524/4524           | 10,249,227 | 0       | 5,251,111    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT            |                     |           |         |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 5,111,031 | 0       | 5,111,031    |
| Year 2007  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 17,993    | 0       | 17,993       |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 560,221   | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                         | VAR/4530            | 11,000    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 0         | 0       | 0            |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 633,152   | 0       | 633,152      |
| Year 2007  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 22,500    | 0       | 22,500       |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 26</b> FEDERAL VOED TECH PREP         |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| CTE ADMIN  | 6050/4553           | 0         | 0       | 0            |
| CTE GENERAL FINANCIAL AND ECONOMIC LITERACY      | 6050/4553           | 0         | 0       | 0            |
| <b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 4,830     | 0       | 0            |
| NCLB FORMULA                                     | 7950/4950           | 25,170    | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ABE  | 7583/4583           | 244,509   | 0       | 121,246      |
| EL/CIVICS  | 7584/4584           | 46,592    | 0       | 45,517       |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 45,247    | 0       | 45,247       |
| Year 2008  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK           |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 2,100     | 87      | 305          |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 468       | 0       | 84           |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 1,308,946 | 161,207 | 628,868      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 218,194   | 0       | 242,759      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 3,704,963 | 481,415 | 1,846,937    |
| Year 2008   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 686,905   | 0       | 763,053      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 1,088,124 | 132,623 | 518,376      |
| Year 2008   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 362,708   | 0       | 186,455      |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 70,400    | 5,487   | 20,380       |
| Year 2008   |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 15,750    | 0       | 6,535        |
| <b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD8       |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                       | 8077/4577           | 175,061   | 0       | 117,198      |
| SUMMER FOOD SERVICE ADMIN.                        | 8077/4577           | 18,159    | 0       | 12,218       |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8079/4579           | 83,665    | 9,296   | 48,415       |
| Year 2008   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | 96,581    | 0       | 17,997       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| FLOW THROUGH                                      | 7522/4522           | 325,345   | 0       | 164,788      |
| Year 2008   |                     |           |         |              |
| FLOW THROUGH                                      | 7522/4522           | 159,806   | 0       | 159,806      |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| DISCRETIONARY                                     |                     | 20,000    | 0       | 0            |
| Year 2008   |                     |           |         |              |
| DISCRETIONARY                                     |                     | 15,000    | 0       | 15,000       |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      | 7910/4910           | 266,982   | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB OTHER ACTIVITIES                             | 7910/4910           | 6,950     | 0       | 0            |
| NCLB FORMULA                                      | 7910/4910           | 346,107   | 121,732 | 339,607      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| <b>RECIPIENT 07 DAVIS CO SCHOOL DISTRICT</b>     |                     |             |           |              |
| <b>REVENUE 60 FED AFT SCHOOL LEARNING CENTER</b> |                     |             |           |              |
| <b>Year 2007</b>                                 |                     |             |           |              |
| NCLB OTHER ACTIVITIES                            |                     | 9,750       | 0         | 9,750        |
| <b>REVENUE 73 FED ENGLISH LANG ACQ 08</b>        |                     |             |           |              |
| <b>Year 2008</b>                                 |                     |             |           |              |
| EVALUATION                                       |                     | 200,360     | 0         | 193,612      |
| <b>Year 2007</b>                                 |                     |             |           |              |
| EVALUATION                                       |                     | 867         | 0         | 867          |
| <b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b> |                     |             |           |              |
| <b>Year 2009</b>                                 |                     |             |           |              |
| EVALUATION                                       |                     | 1,502,493   | 0         | 0            |
| <b>Year 2008</b>                                 |                     |             |           |              |
| EVALUATION                                       | 7860/4860           | 337,224     | 0         | 337,224      |
| <b>REVENUE 81 COLLECTION OTHER GRANTS</b>        |                     |             |           |              |
| <b>Year 2008</b>                                 |                     |             |           |              |
| TEACHER TECH TRAINING                            | 7870/4870           | 2,789       | 0         | 0            |
| <b>Year 2007</b>                                 |                     |             |           |              |
| TEACHER TECH TRAINING                            |                     | 2,500       | 0         | 2,500        |
| <b>REVENUE 82 PRIVATE GRANTS8</b>                |                     |             |           |              |
| <b>Year 2008</b>                                 |                     |             |           |              |
| DISCRETIONARY                                    | 4500/3900           | 10,000      | 0         | 0            |
| <b>REVENUE 97 STATE APP GENERAL FUND</b>         |                     |             |           |              |
| <b>Year 2007</b>                                 |                     |             |           |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 418,000     | 0         | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>         |                     |             |           |              |
| <b>Year 2009</b>                                 |                     |             |           |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 9,045,294   | 0         | 9,045,294    |
| K-12   | VAR/3010            | 128,982,564 | 9,726,102 | 100,424,525  |
| PROFESSIONAL STAFF                               | VAR/3020            | 14,948,412  | 1,228,805 | 11,261,997   |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 41,232      | 3,436     | 30,924       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 61,848      | 5,154     | 46,386       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (326,708)   | 0         | (217,806)    |
| LOCALLY DETERMINED REDUCTION                     |                     | (4,953,462) | 0         | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 15,996,320  | 1,333,027 | 11,997,241   |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 3,823,853   | 318,655   | 2,867,890    |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 2,126,262   | 177,189   | 1,594,697    |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 109,096     | 9,091     | 81,822       |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 336,878     | 0         | 336,878      |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 7,447,010   | 595,939   | 5,659,192    |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 209,750     | 0         | 209,750      |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 10,336,756  | 850,451   | 7,785,403    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT       |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |            |           |              |
| <b>Year 2009</b>                            |                     |            |           |              |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 40,257,765 | 3,321,477 | 30,293,334   |
| PUPIL TRANSPORTATION                        | 5315/3415           | 7,288,304  | 607,359   | 5,466,229    |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 9,112,964  | 759,153   | 6,835,507    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 1,386,457  | (206,755) | 1,386,457    |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 1,836,260  | 152,589   | 1,378,495    |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 734,071    | 61,173    | 550,554      |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 130,890    | 0         | 130,890      |
| AT-RISK -- MESA                             |                     | 60,000     | 0         | 60,000       |
| AT-RISK -- GANG PREVENTION                  | 5339/3220           | 278,300    | 0         | 0            |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 1,492,160  | 746,080   | 1,492,160    |
| ADULT HIGH SCHOOL                           | 1609/3209           | 629,032    | 38,080    | 514,792      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 273,800    | 22,595    | 206,017      |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 345,064    | 28,253    | 260,307      |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 545,064    | 45,422    | 408,798      |
| INT BACCALAUREATE PROGRAM                   | 5612/3612           | 15,642     | 1,304     | 11,732       |
| SCHOOL NURSES                               | 5368/3468           | 111,482    | 9,172     | 83,968       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 168,326    | 13,746    | 127,090      |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 66,000     | 0         | 66,000       |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 17,463,534 | 1,446,789 | 13,123,168   |
| ELECTRONIC HIGH SCHOOL                      | 5408/3521           | 1,913,262  | 139,917   | 1,259,249    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 2,990,996  | 0         | 2,990,996    |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 1,803,957  | 0         | 1,803,957    |
| ELL FAMILY LITERACY CENTERS                 |                     | 293,815    | 24,316    | 220,869      |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 172,213    | 0         | 172,213      |
| USTAR CENTERS                               | 5881/3881           | 867,689    | 72,307    | 650,765      |
| VOTED LEEWAY                                | 5455/3555           | 9,138,238  | 752,717   | 6,880,089    |
| BOARD LEEWAY                                | 5460/3560           | 2,292,937  | 188,880   | 1,726,296    |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 1,124,678  | 0         | 1,124,678    |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 549,401    | 0         | 549,401      |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 36,000     | 0         | 36,000       |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 310,400    | 0         | 310,400      |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 342,221    | 26,393    | 237,539      |
| <b>Year 2008</b>                            |                     |            |           |              |
| INSTRUCTIONAL TECHNOLOGY                    |                     | 2,768,474  | 0         | 2,768,474    |
| <b>REVENUE A8 STATECARRYOVER</b>            |                     |            |           |              |
| <b>Year 2008</b>                            |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS              |                     | 0          | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT          |                     |             |            |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |             |            |              |
| <b>Year 2009</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 125,884     | 0          | 0            |
| <b>Year 2008</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 40,122      | 0          | 40,122       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 39,289,741  | 1,112,199  | 20,918,088   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 294,984,501 | 22,498,816 | 234,250,617  |
| <b>RECIPIENT TOTAL:</b>                        |                     | 334,274,242 | 23,611,015 | 255,168,705  |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT          |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 21,521  | 0       | 21,521       |
| ARTS EDUCATION                                    | 7530/4509           | 3,400   | 0       | 0            |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 2,500   | 500     | 500          |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 212,839 | 18,109  | 102,420      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 18,000  | 0       | 18,000       |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 34,120  | 30,000  | 34,120       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 6,358   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 6,541   | 0       | 6,541        |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 589,829 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 369,372 | 0       | 319,372      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 15,864  | 0       | 4,674        |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |         |         |              |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 0       | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 17,284  | 17,284  | 17,284       |
| FLOW THROUGH                                      | 7524/4524           | 804,203 | 0       | 416,468      |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 62,025  | 0       | 62,025       |
| Year 2007   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 4,009   | 0       | 4,009        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT          |                     |         |         |              |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 66,025  | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE LEADERSHIP                                    | 6047/4546           | 0       | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT     |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| STATE LEADERSHIP                                  |                     | 0       | 0       | 0            |
| ABE   | 7583/4583           | 0       | 0       | 0            |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK            |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 390     | 86      | 377          |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 96      | 0       | 71           |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 87,850  | 12,618  | 57,052       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 14,363  | 0       | 18,563       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 356,406 | 43,543  | 196,853      |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 53,615  | 0       | 83,407       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 111,851 | 14,364  | 76,314       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 37,284  | 0       | 20,514       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 4,200   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 950     | 0       | 0            |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8079/4579           | 7,395   | 954     | 4,994        |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | 7,258   | 0       | 1,733        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |    | DISTRICT                    | Budget    | Current | Year to Date |
|---|----|-----------------------------|-----------|---------|--------------|
| RECIPIENT                                 | 08 | DUCHESNE CO SCHOOL DISTRICT |           |         |              |
| REVENUE 52 FEDERAL PL 99-457 84-173       |    |                             |           |         |              |
| Year 2009                                 |    |                             |           |         |              |
| FLOW THROUGH                              |    | 7522/4522                   | 33,592    | 0       | 19,724       |
| REVENUE 72 FED READING FIRST 08           |    |                             |           |         |              |
| Year 2008                                 |    |                             |           |         |              |
| EVALUATION                                |    |                             | 229,065   | 0       | 0            |
| Year 2007                                 |    |                             |           |         |              |
| EVALUATION                                |    |                             | 194,775   | 0       | 194,775      |
| REVENUE 73 FED ENGLISH LANG ACQ 08        |    |                             |           |         |              |
| Year 2008                                 |    |                             |           |         |              |
| EVALUATION                                |    |                             | 36        | 0       | 0            |
| Year 2007                                 |    |                             |           |         |              |
| EVALUATION                                |    |                             | 62        | 0       | 62           |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |    |                             |           |         |              |
| Year 2009                                 |    |                             |           |         |              |
| EVALUATION                                |    |                             | 233,524   | 0       | 0            |
| Year 2008                                 |    |                             |           |         |              |
| EVALUATION                                |    | 7860/4860                   | 226,297   | 0       | 80,146       |
| REVENUE 97 STATE APP GENERAL FUND         |    |                             |           |         |              |
| Year 2007                                 |    |                             |           |         |              |
| BASIC SKILLS EDUCATION PROGRAM            |    |                             | 11,000    | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |    |                             |           |         |              |
| Year 2009                                 |    |                             |           |         |              |
| CAPITAL OUTLAY FOUNDATION                 |    | 5550/3650                   | 341,143   | 0       | 341,143      |
| K-12                                      |    | VAR/3010                    | 7,695,622 | 580,677 | 6,006,240    |
| NEC. EXISTENT SMALL SCHOOL                |    | VAR/3015                    | 1,140,964 | 94,324  | 857,993      |
| PROFESSIONAL STAFF                        |    | VAR/3020                    | 1,053,712 | 86,885  | 793,059      |
| ADMINISTRATIVE COSTS                      |    | VAR/3025                    | 123,696   | 10,308  | 92,772       |
| FOREIGN EXCHANGE STUDENTS                 |    | VAR/3010                    | 15,462    | 1,289   | 11,597       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS       |    |                             | (589)     | 0       | (392)        |
| LOCALLY DETERMINED REDUCTION              |    |                             | (385,738) | 0       | 0            |
| SPEC EDUC -- ADD-ON                       |    | 1205/3105                   | 1,617,828 | 134,819 | 1,213,371    |
| SPEC EDUC -- SELF-CONTAINED               |    | 1210/3110                   | 500,912   | 41,743  | 375,685      |
| SPEC EDUC -- PRE-SCHOOL                   |    | 1215/3115                   | 266,814   | 22,235  | 200,111      |
| EXT YR PRGM -- SEVERLY DISABLD            |    | 1220/3120                   | 8,560     | 713     | 6,420        |
| SPEC EDUC -- STATE PROGRAMS               |    | 1225/3125                   | 61,384    | 0       | 61,384       |
| CAREER AND TECH ED -- ADD-ON              |    | VAR/3155                    | 688,758   | 56,377  | 519,629      |
| CAREER AND TECH ED -- SET-ASIDE           |    | VAR/3160                    | 46,945    | 0       | 21,945       |
| CLASS SIZE REDUCTION K-8                  |    | 5201/3230                   | 666,182   | 54,241  | 503,461      |
| SOC SECURITY & RETIREMENT                 |    | VAR/3405                    | 3,092,707 | 257,432 | 2,320,412    |
| PUPIL TRANSPORTATION                      |    | 5315/3415                   | 1,089,848 | 90,539  | 818,233      |
| GUARANTEE ON TRANSPORTATION LEVY          |    | 5371/3471                   | 36,183    | 3,015   | 27,137       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT       |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 695,272    | 57,920    | 521,514      |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 122,837    | (17,550)  | 122,837      |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 151,974    | 12,623    | 114,106      |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 57,194     | 4,596     | 43,405       |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 7,598      | 0         | 7,598        |
| AT-RISK -- YOUTH-IN-CUSTODY                    | 5340/3221           | 42,420     | 21,210    | 42,420       |
| ADULT HIGH SCHOOL                              | 1609/3209           | 78,574     | 6,548     | 58,932       |
| ADULT ED STATE SUPPLEMENTAL                    | 1610/3210           | 15,000     | 0         | 15,000       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 19,706     | 1,643     | 14,780       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 55,995     | 3,348     | 45,953       |
| SCHOOL NURSES                                  | 5368/3468           | 11,584     | 965       | 8,688        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 14,435     | 1,202     | 10,831       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 1,282,399  | 106,588   | 962,635      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 258,270    | 0         | 258,270      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 155,158    | 0         | 155,158      |
| ELL FAMILY LITERACY CENTERS                    |                     | 30,991     | 2,534     | 23,389       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 13,888     | 0         | 13,888       |
| VOTED LEEWAY                                   | 5455/3555           | 0          | 0         | 0            |
| BOARD LEEWAY                                   | 5460/3560           | 0          | 0         | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 86,316     | 0         | 86,316       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 71,981     | 0         | 71,981       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 17,382     | 0         | 17,382       |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 143,500    | 10,642    | 95,777       |
| <b>Year 2008</b>                               |                     |            |           |              |
| ADULT HIGH SCHOOL                              |                     | 0          | 0         | 0            |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 12,633     | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 3,856,532  | 137,458   | 1,761,519    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 21,392,867 | 1,646,866 | 16,861,060   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 25,249,399 | 1,784,324 | 18,622,579   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT                |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 16,623  | 0       | 16,623       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 45,000  | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 112,027 | 9,561   | 56,837       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 10,980  | 0       | 10,980       |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 36,380  | 0       | 6,380        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 2,901   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 2,957   | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 269,098 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 71,122  | 0       | 71,122       |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 4,235   | 0       | 4,235        |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |         |         |              |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 16,800  | 0       | 14,238       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 530,864 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 135,193 | 0       | 135,193      |
| Year 2007   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 2,750   | 0       | 2,750        |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 39,938  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT               |                     |         |         |              |
| <b>REVENUE 21 FEDERAL VOED BASIC GT</b>          |                     |         |         |              |
| <b>Year 2008</b>                                 |                     |         |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 0       | 0       | 0            |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 39,018  | 0       | 39,018       |
| <b>REVENUE 33 FEDERAL ADULT EDUCATION ACT</b>    |                     |         |         |              |
| <b>Year 2008</b>                                 |                     |         |         |              |
| STATE LEADERSHIP                                 |                     | 0       | 0       | 0            |
| <b>Year 2007</b>                                 |                     |         |         |              |
| STATE LEADERSHIP                                 |                     | 2,000   | 0       | 2,000        |
| <b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG</b>      |                     |         |         |              |
| <b>Year 2009</b>                                 |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 53,087  | 6,556   | 31,156       |
| <b>Year 2008</b>                                 |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 9,953   | 0       | 10,605       |
| <b>REVENUE 43 FEDERAL SPECIAL ASST PROG</b>      |                     |         |         |              |
| <b>Year 2009</b>                                 |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 239,454 | 30,788  | 142,103      |
| <b>Year 2008</b>                                 |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 50,551  | 0       | 52,252       |
| <b>REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG</b>   |                     |         |         |              |
| <b>Year 2009</b>                                 |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 91,112  | 10,656  | 55,123       |
| <b>Year 2008</b>                                 |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 30,371  | 0       | 16,508       |
| <b>REVENUE 52 FEDERAL PL 99-457 84-173</b>       |                     |         |         |              |
| <b>Year 2009</b>                                 |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 29,892  | 0       | 0            |
| <b>Year 2008</b>                                 |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 5,694   | 0       | 5,694        |
| <b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b> |                     |         |         |              |
| <b>Year 2009</b>                                 |                     |         |         |              |
| DISCRETIONARY                                    |                     | 75,000  | 0       | 0            |
| EVALUATION                                       |                     | 121,913 | 0       | 0            |
| <b>Year 2008</b>                                 |                     |         |         |              |
| DISCRETIONARY                                    | 7604/4604           | 0       | 0       | 0            |
| EVALUATION                                       | 7860/4860           | 30,273  | 0       | 30,273       |
| <b>Year 2007</b>                                 |                     |         |         |              |
| DISCRETIONARY                                    | 7604/4604           | 5,472   | 0       | 5,472        |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>         |                     |         |         |              |
| <b>Year 2009</b>                                 |                     |         |         |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 100,000 | 0       | 100,000      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|---|---------------------|-----------|----------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT          |                     |           |          |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |           |          |              |
| <b>Year 2009</b>                            |                     |           |          |              |
| K-12  | VAR/3010            | 3,073,163 | 218,228  | 2,453,591    |
| NEC. EXISTENT SMALL SCHOOL                  | VAR/3015            | 1,049,823 | 85,672   | 792,809      |
| PROFESSIONAL STAFF                          | VAR/3020            | 632,141   | 50,605   | 480,325      |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 123,696   | 10,308   | 92,772       |
| FOREIGN EXCHANGE STUDENTS                   | VAR/3010            | 0         | 0        | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (6,085)   | 0        | (4,056)      |
| LOCALLY DETERMINED REDUCTION                |                     | (220,266) | 0        | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 918,407   | 76,534   | 688,806      |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 81,992    | 6,833    | 61,495       |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 210,217   | 17,518   | 157,663      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 5,349     | 446      | 4,013        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 43,350    | 0        | 43,350       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 405,288   | 33,207   | 305,668      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 17,162    | 0        | 17,162       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 353,608   | 29,467   | 265,206      |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 1,774,854 | 147,736  | 1,331,647    |
| PUPIL TRANSPORTATION                        | 5315/3415           | 629,530   | 52,461   | 472,148      |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 407,848   | 33,468   | 307,445      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 81,810    | (11,704) | 81,810       |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 103,737   | 8,421    | 78,476       |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 38,739    | 3,082    | 29,495       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 2,571     | 0        | 2,571        |
| ADULT HIGH SCHOOL                           | 1609/3209           | 30,722    | 2,561    | 23,042       |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 12,935    | 0        | 12,935       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 11,456    | 955      | 8,592        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 5,761     | 480      | 4,321        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 38,039    | 3,091    | 28,768       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 9,137     | 762      | 6,853        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 709,707   | 58,849   | 533,162      |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 169,064   | 0        | 169,064      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 71,607    | 0        | 71,607       |
| ELL FAMILY LITERACY CENTERS                 |                     | 28,862    | 2,402    | 21,657       |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 10,148    | 0        | 10,148       |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0         | 0        | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 43,887    | 0        | 43,887       |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0         | 0        | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 56,516    | 0        | 56,516       |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 0         | 0        | 0            |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 4,966     | 0        | 4,966        |
| <b>Year 2008</b>                            |                     |           |          |              |
| ADULT HIGH SCHOOL                           |                     | 0         | 0        | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT             |                     |            |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |         |              |
| <b>Year 2009</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 5,985      | 0       | 0            |
| <b>Year 2008</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,479      | 0       | 0            |
| <b>Year 2007</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 2,088,122  | 57,561  | 708,562      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 11,029,741 | 831,382 | 8,757,914    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 13,117,863 | 888,943 | 9,466,476    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    | DISTRICT                   | PGM/REV   | Budget  | Current | Year to Date |
|--|----|----------------------------|-----------|---------|---------|--------------|
| RECIPIENT                                  | 10 | GARFIELD CO SCHOOL DISTRIC |           |         |         |              |
| REVENUE 01 STATE APPROPRIATION 08          |    |                            |           |         |         |              |
| Year 2009                                  |    |                            |           |         |         |              |
| BOARD MEMBERS                              |    |                            |           | 3,101   | 3,101   | 3,101        |
| UPASS                                      |    |                            |           | 13,305  | 0       | 13,305       |
| PROFESSIONAL DEVELOPMENT                   |    |                            | 5618/3718 | 500     | 500     | 500          |
| CTE ONLINE TESTING/PRO START               |    |                            |           | 400,000 | 0       | 400,000      |
| REVENUE 02 STATE LIQUOR CONTROL TAX9       |    |                            |           |         |         |              |
| Year 2009                                  |    |                            |           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                            | 8070/3770 | 39,707  | 3,258   | 19,969       |
| REVENUE 03 STATE DRIVER TRAINING TAX9      |    |                            |           |         |         |              |
| Year 2009                                  |    |                            |           |         |         |              |
| STAFF DEVELOPMENT                          |    |                            |           | 3,900   | 0       | 3,900        |
| Year 2008                                  |    |                            |           |         |         |              |
| STAFF DEVELOPMENT                          |    |                            | 5610/3710 | 32,340  | 0       | 2,340        |
| REVENUE 04 FEDERAL MINERAL LEASE8          |    |                            |           |         |         |              |
| Year 2008                                  |    |                            |           |         |         |              |
| FML H.B. 96                                |    |                            | 7640/4640 | 35,655  | 0       | 35,655       |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 |    |                            |           |         |         |              |
| Year 2009                                  |    |                            |           |         |         |              |
| NCLB FORMULA                               |    |                            |           | 1,015   | 0       | 0            |
| Year 2008                                  |    |                            |           |         |         |              |
| NCLB FORMULA                               |    |                            |           | 982     | 0       | 982          |
| Year 2007                                  |    |                            |           |         |         |              |
| NCLB FORMULA                               |    |                            |           | 1,324   | 0       | 1,324        |
| REVENUE 08 FEDERAL TITLE I                 |    |                            |           |         |         |              |
| Year 2009                                  |    |                            |           |         |         |              |
| NCLB FORMULA                               |    |                            | 7801/4801 | 94,119  | 0       | 0            |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9      |    |                            |           |         |         |              |
| Year 2009                                  |    |                            |           |         |         |              |
| CTE-NCLB-FORMULA                           |    |                            | 7890/4890 | 0       | 0       | 0            |
| Year 2008                                  |    |                            |           |         |         |              |
| CTE-NCLB-FORMULA                           |    |                            | 7890/4890 | 3,202   | 0       | 0            |
| Year 2007                                  |    |                            |           |         |         |              |
| CTE-NCLB-FORMULA                           |    |                            |           | 3,530   | 0       | 3,530        |
| REVENUE 10 FED EARMARK ED LICENSE          |    |                            |           |         |         |              |
| Year 2005                                  |    |                            |           |         |         |              |
| EDUCATIONAL LICENSING                      |    |                            |           | 26,693  | 0       | 19,955       |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272  |    |                            |           |         |         |              |
| Year 2009                                  |    |                            |           |         |         |              |
| DISCRETIONARY                              |    |                            | 7524/4524 | 1,880   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC          |                     |         |         |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 195,983 | 0       | 0            |
| Year 2007  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 5,416   | 0       | 5,416        |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 12,000  | 0       | 0            |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 14,460  | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| ABE  | 7583/4583           | 36,221  | 0       | 6,223        |
| Year 2008  |                     |         |         |              |
| STATE LEADERSHIP                                 |                     | 0       | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 17,972  | 2,234   | 11,046       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 3,575   | 0       | 3,581        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 80,660  | 10,389  | 49,469       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 18,127  | 0       | 17,999       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 29,025  | 4,286   | 19,420       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 9,675   | 0       | 6,578        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 8,157   | 0       | 0            |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8         |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| DISCRETIONARY                                    |                     | 1,000   | 0       | 1,000        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       |                     | 36      | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC          |                     |           |         |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 47,239    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 45,782    | 0       | 45,782       |
| Year 2007  |                     |           |         |              |
| EVALUATION                                       |                     | 45,685    | 0       | 45,685       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 5,108     | 0       | 5,108        |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 4,802     | 0       | 4,802        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 100,000   | 0       | 100,000      |
| K-12   | VAR/3010            | 1,372,748 | 93,660  | 1,117,356    |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 1,712,404 | 142,700 | 1,284,303    |
| PROFESSIONAL STAFF                               | VAR/3020            | 390,802   | 32,567  | 293,102      |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 136,581   | 11,382  | 102,437      |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (393)     | 0       | (262)        |
| LOCALLY DETERMINED REDUCTION                     |                     | (132,441) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 377,662   | 31,472  | 283,248      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 39,887    | 3,324   | 29,916       |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 34,928    | 2,911   | 26,197       |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 3,284     | 274     | 2,464        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 35,209    | 0       | 35,209       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 436,299   | 37,067  | 327,224      |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 34,716    | 0       | 34,716       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 147,257   | 12,272  | 110,443      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 1,072,349 | 89,354  | 804,289      |
| PUPIL TRANSPORTATION                             | 5315/3415           | 238,491   | 19,874  | 178,868      |
| GUARANTEE ON TRANSPORTATION LEVY                 | 5371/3471           | 74,146    | 6,179   | 55,610       |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 226,246   | 18,330  | 171,258      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 59,700    | (8,529) | 59,700       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 78,003    | 6,500   | 58,502       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 19,674    | 1,635   | 14,771       |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 2,187     | 0       | 2,187        |
| ADULT HIGH SCHOOL                                | 1609/3209           | 90,108    | 7,509   | 67,581       |
| ADULT ED STATE SUPPLEMENTAL                      | 1610/3210           | 14,921    | 0       | 14,921       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 7,010     | 585     | 5,258        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT       | 5332/3212           | 490       | 41      | 368          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 4,649     | 262     | 3,865        |
| SCHOOL NURSES                                    | 5368/3468           | 5,912     | 492     | 4,435        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC        |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 5,928     | 494     | 4,446        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 355,676   | 28,840  | 269,155      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 108,639   | 0       | 108,639      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 65,530    | 0       | 65,530       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 2,105     | 0       | 2,105        |
| CTE ONLINE ASSESSMENT                          |                     | 0         | 0       | 0            |
| BOARD LEEWAY                                   | 5460/3560           | 25,129    | 1,198   | 21,534       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 22,395    | 0       | 22,395       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 36,433    | 0       | 36,433       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 73,857    | 0       | 31,929       |
| <b>Year 2008</b>                               |                     |           |         |              |
| GUARANTEE ON TRANSPORTATION LEVY               |                     | 0         | 0       | (84,753)     |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,210     | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 1,500        |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0       | 1,500        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,248,885 | 23,768  | 729,670      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 7,278,521 | 540,393 | 5,665,379    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 8,527,406 | 564,161 | 6,395,049    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT             |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 14,686  | 0       | 14,686       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 500     | 500     | 500          |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 79,853  | 6,089   | 36,689       |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 6,240   | 0       | 6,240        |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 33,254  | 30,000  | 33,254       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 3,216   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 3,073   | 0       | 3,073        |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 298,385 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 83,744  | 0       | 64,230       |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 6,888   | 0       | 6,888        |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |         |         |              |
| Year 2006   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 14,100  | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 6,217   | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 313,834 | 0       | 0            |
| <b>REVENUE 21 FEDERAL VOED BASIC GT</b>           |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 34,077  | 0       | 0            |
| <b>REVENUE 33 FEDERAL ADULT EDUCATION ACT</b>     |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| ABE   | 7583/4583           | 35,255  | 0       | 5,819        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT            |                     |         |         |              |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 37,011  | 4,176   | 20,525       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 6,505   | 0       | 6,365        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 175,750 | 21,078  | 99,563       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 31,978  | 0       | 33,137       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 53,796  | 5,443   | 26,723       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 17,932  | 0       | 7,659        |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 4,400   | 447     | 2,124        |
| Year 2008  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 900     | 0       | 133          |
| <b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD8      |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| SUMMER FOOD SERVICE PROGRAM                      | 8077/4577           | 6,948   | 0       | 4,681        |
| SUMMER FOOD SERVICE ADMIN.                       | 8077/4577           | 715     | 0       | 489          |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 34,022  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 33,710  | 0       | 33,710       |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA                                     | 7910/4910           | 139,715 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            | 7910/4910           | 6,500   | 0       | 2,964        |
| NCLB FORMULA                                     | 7910/4910           | 26,298  | 0       | 19,698       |
| Year 2007  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 8,610   | 0       | 8,610        |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 101,612 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT       |                     |           |         |              |
| <b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>  |                     |           |         |              |
| <b>Year 2007</b>                            |                     |           |         |              |
| NCLB FORMULA                                |                     | 50        | 0       | 50           |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |           |         |              |
| <b>Year 2009</b>                            |                     |           |         |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650           | 110,917   | 0       | 110,917      |
| K-12  | VAR/3010            | 1,939,044 | 140,990 | 1,540,856    |
| NEC. EXISTENT SMALL SCHOOL                  | VAR/3015            | 254,077   | 20,073  | 193,860      |
| PROFESSIONAL STAFF                          | VAR/3020            | 373,449   | 30,255  | 282,686      |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 136,581   | 11,382  | 102,437      |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (7,852)   | 0       | (5,234)      |
| LOCALLY DETERMINED REDUCTION                |                     | (133,288) | 0       | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 519,554   | 43,297  | 389,666      |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 129,064   | 10,755  | 96,798       |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 109,151   | 9,096   | 81,864       |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 4,124     | 344     | 3,094        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 38,862    | 0       | 38,862       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 291,036   | 24,794  | 218,277      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 89,862    | 0       | 14,862       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 229,049   | 19,088  | 171,787      |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 1,071,166 | 89,162  | 803,680      |
| PUPIL TRANSPORTATION                        | 5315/3415           | 241,659   | 18,620  | 185,801      |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 250,989   | 20,495  | 189,506      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 57,815    | (8,260) | 57,815       |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 81,117    | 6,760   | 60,839       |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 23,263    | 1,863   | 17,675       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 3,569     | 0       | 3,569        |
| ADULT HIGH SCHOOL                           | 1609/3209           | 30,624    | 2,552   | 22,968       |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 10,266    | 0       | 10,266       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 6,631     | 553     | 4,974        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 735       | 0       | 0            |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 8,629     | 196     | 8,040        |
| SCHOOL NURSES                               | 5368/3468           | 6,879     | 573     | 5,159        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 4,874     | 407     | 3,656        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 491,641   | 40,282  | 370,797      |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 133,782   | 0       | 133,782      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 47,236    | 0       | 47,236       |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 32,792    | 0       | 32,792       |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 49,006    | 0       | 49,006       |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT          |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 51,000    | 3,750   | 33,750       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 5,441     | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,628,216 | 67,733  | 437,810      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 6,687,303 | 487,027 | 5,282,043    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 8,315,519 | 554,760 | 5,719,853    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT                 |                     |            |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>             |                     |            |         |              |
| <b>Year 2009</b>                                     |                     |            |         |              |
| UPASS  |                     | 180,601    | 0       | 180,601      |
| PROFESSIONAL DEVELOPMENT                             | 5618/3718           | 36,000     | 0       | 1,000        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>          |                     |            |         |              |
| <b>Year 2009</b>                                     |                     |            |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 2,939,391  | 244,278 | 1,338,009    |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>         |                     |            |         |              |
| <b>Year 2009</b>                                     |                     |            |         |              |
| STAFF DEVELOPMENT                                    |                     | 198,000    | 0       | 198,000      |
| <b>Year 2008</b>                                     |                     |            |         |              |
| STAFF DEVELOPMENT                                    | 5610/3710           | 161,780    | 30,000  | 161,780      |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>    |                     |            |         |              |
| <b>Year 2009</b>                                     |                     |            |         |              |
| NCLB FORMULA   |                     | 108,745    | 0       | 0            |
| <b>Year 2008</b>                                     |                     |            |         |              |
| NCLB FORMULA   | 7870/4870           | 186,979    | 0       | 74,484       |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |            |         |              |
| <b>Year 2009</b>                                     |                     |            |         |              |
| NCLB FORMULA   | 7801/4801           | 10,088,428 | 0       | 0            |
| <b>Year 2008</b>                                     |                     |            |         |              |
| NCLB FORMULA   | 7801/4801           | 4,047,803  | 0       | 2,941,642    |
| <b>Year 2007</b>                                     |                     |            |         |              |
| NCLB FORMULA   |                     | 116,481    | 0       | 116,481      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |            |         |              |
| <b>Year 2009</b>                                     |                     |            |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0          | 0       | 0            |
| <b>Year 2008</b>                                     |                     |            |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 189,205    | 58,439  | 97,593       |
| <b>Year 2007</b>                                     |                     |            |         |              |
| CTE-NCLB-FORMULA                                     |                     | 3,491      | 0       | 3,491        |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |            |         |              |
| <b>Year 2009</b>                                     |                     |            |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 390,000    | 0       | 0            |
| <b>Year 2008</b>                                     |                     |            |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 190,000    | 20,005  | 71,512       |
| <b>Year 2007</b>                                     |                     |            |         |              |
| CTE-NCLB-FORMULA                                     |                     | 45,978     | 0       | 45,978       |
| <b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>     |                     |            |         |              |
| <b>Year 2007</b>                                     |                     |            |         |              |
| NCLB FORMULA   |                     | 20,000     | 0       | 20,000       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     |    | DISTRICT<br>PGM/REV     | Budget     | Current   | Year to Date |
|--|----|-------------------------|------------|-----------|--------------|
| RECIPIENT  | 12 | GRANITE SCHOOL DISTRICT |            |           |              |
| <b>REVENUE 18</b> FEDERAL CH1 EVEN START 84-213C |    |                         |            |           |              |
| <b>Year 2009</b>                                 |    |                         |            |           |              |
| EVALUATION                                       |    |                         | 146,547    | 0         | 62,899       |
| <b>Year 2008</b>                                 |    |                         |            |           |              |
| EVALUATION                                       |    |                         | 114,808    | 0         | 114,808      |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |    |                         |            |           |              |
| <b>Year 2009</b>                                 |    |                         |            |           |              |
| DISCRETIONARY                                    |    | 7524/4524               | 150,314    | 0         | 150,314      |
| FLOW THROUGH                                     |    | 7524/4524               | 12,918,503 | 0         | 0            |
| <b>Year 2008</b>                                 |    |                         |            |           |              |
| FLOW THROUGH                                     |    | 7524/4524               | 12,918,503 | 1,493,451 | 9,103,205    |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |    |                         |            |           |              |
| <b>Year 2009</b>                                 |    |                         |            |           |              |
| CTE FORMULA ALLOCATION                           |    | 6043/4538               | 1,033,406  | 0         | 0            |
| <b>Year 2008</b>                                 |    |                         |            |           |              |
| CTE FORMULA ALLOCATION                           |    | 6043/4538               | 687,892    | 0         | 687,892      |
| <b>Year 2007</b>                                 |    |                         |            |           |              |
| CTE LEADERSHIP                                   |    | 6047/4546               | 0          | 0         | 0            |
| <b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED      |    |                         |            |           |              |
| <b>Year 2009</b>                                 |    |                         |            |           |              |
| NCLB FORMULA                                     |    | 7950/4950               | 30,000     | 0         | 0            |
| <b>Year 2008</b>                                 |    |                         |            |           |              |
| NCLB FORMULA                                     |    | 7950/4950               | 6,747      | 0         | 6,747        |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |    |                         |            |           |              |
| <b>Year 2009</b>                                 |    |                         |            |           |              |
| ABE  |    | 7583/4583               | 604,850    | 0         | 51,886       |
| EL/CIVICS  |    | 7584/4584               | 40,289     | 0         | 0            |
| PRISIONS/INSTITUTIONS                            |    | 7581/4581               | 45,247     | 0         | 45,247       |
| <b>Year 2008</b>                                 |    |                         |            |           |              |
| STATE LEADERSHIP                                 |    |                         | 0          | 0         | 0            |
| ABE  |    | 7583/4583               | 0          | 0         | 0            |
| EL/CIVICS  |    | 7584/4584               | 29,187     | 0         | 29,187       |
| <b>Year 2007</b>                                 |    |                         |            |           |              |
| STATE LEADERSHIP                                 |    |                         | 7,868      | 0         | 7,868        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |    |                         |            |           |              |
| <b>Year 2009</b>                                 |    |                         |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8071/4571               | 1,347,646  | 167,505   | 788,450      |
| <b>Year 2008</b>                                 |    |                         |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8071/4571               | 225,355    | 0         | 244,893      |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |    |                         |            |           |              |
| <b>Year 2009</b>                                 |    |                         |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8072/4572               | 7,022,684  | 956,660   | 4,395,663    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     |    | DISTRICT<br>PGM/REV     | Budget    | Current | Year to Date |
|--|----|-------------------------|-----------|---------|--------------|
| RECIPIENT  | 12 | GRANITE SCHOOL DISTRICT |           |         |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |    |                         |           |         |              |
| <b>Year 2009</b>                                 |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8072/4572               | 7,022,684 | 956,660 | 4,395,663    |
| <b>Year 2008</b>                                 |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8072/4572               | 1,252,240 | 0       | 1,375,083    |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |    |                         |           |         |              |
| <b>Year 2009</b>                                 |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8074/4574               | 1,448,354 | 228,208 | 1,051,830    |
| <b>Year 2008</b>                                 |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8074/4574               | 482,785   | 0       | 309,491      |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |    |                         |           |         |              |
| <b>Year 2009</b>                                 |    |                         |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  |    | 8075/4575               | 70,000    | 10,737  | 40,773       |
| <b>Year 2008</b>                                 |    |                         |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  |    | 8075/4575               | 17,600    | 0       | 4,567        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |    |                         |           |         |              |
| <b>Year 2009</b>                                 |    |                         |           |         |              |
| FLOW THROUGH                                     |    | 7522/4522               | 405,505   | 0       | 0            |
| <b>Year 2008</b>                                 |    |                         |           |         |              |
| FLOW THROUGH                                     |    | 7522/4522               | 142,057   | 0       | 142,057      |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8         |    |                         |           |         |              |
| <b>Year 2009</b>                                 |    |                         |           |         |              |
| DISCRETIONARY                                    |    |                         | 2,500     | 0       | 0            |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |    |                         |           |         |              |
| <b>Year 2009</b>                                 |    |                         |           |         |              |
| NCLB FORMULA                                     |    | 7910/4910               | 343,255   | 65,952  | 65,952       |
| <b>Year 2008</b>                                 |    |                         |           |         |              |
| NCLB OTHER ACTIVITIES                            |    | 7910/4910               | 3,500     | 0       | 0            |
| NCLB FORMULA                                     |    | 7910/4910               | 161,841   | 0       | 89,389       |
| <b>Year 2007</b>                                 |    |                         |           |         |              |
| NCLB OTHER ACTIVITIES                            |    |                         | 1,598     | 0       | 1,598        |
| <b>REVENUE 72</b> FED READING FIRST 08           |    |                         |           |         |              |
| <b>Year 2008</b>                                 |    |                         |           |         |              |
| EVALUATION                                       |    |                         | 1,214,563 | 0       | 201,708      |
| <b>Year 2007</b>                                 |    |                         |           |         |              |
| EVALUATION                                       |    |                         | 669,611   | 0       | 669,611      |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |    |                         |           |         |              |
| <b>Year 2008</b>                                 |    |                         |           |         |              |
| EVALUATION                                       |    |                         | 449,766   | 0       | 375,572      |
| <b>Year 2007</b>                                 |    |                         |           |         |              |
| EVALUATION                                       |    |                         | 62,060    | 0       | 62,060       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     |    | DISTRICT<br>PGM/REV     | Budget      | Current   | Year to Date |
|--|----|-------------------------|-------------|-----------|--------------|
| RECIPIENT  | 12 | GRANITE SCHOOL DISTRICT |             |           |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |    |                         |             |           |              |
| <b>Year 2009</b>                                 |    |                         |             |           |              |
| EVALUATION                                       |    |                         | 2,742,442   | 0         | 0            |
| <b>Year 2008</b>                                 |    |                         |             |           |              |
| EVALUATION                                       |    | 7860/4860               | 1,183,823   | 0         | 1,183,823    |
| <b>Year 2007</b>                                 |    |                         |             |           |              |
| EVALUATION                                       |    |                         | 4,932       | 0         | 4,932        |
| <b>REVENUE 80</b> COLLECTIONS09                  |    |                         |             |           |              |
| <b>Year 2009</b>                                 |    |                         |             |           |              |
| CTE ADULT EDUCATION DWS FUNDS                    |    |                         | 208,953     | 0         | 0            |
| <b>Year 2008</b>                                 |    |                         |             |           |              |
| CTE ADULT EDUCATION DWS FUNDS                    |    |                         | 82,948      | 0         | 64,581       |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |    |                         |             |           |              |
| <b>Year 2008</b>                                 |    |                         |             |           |              |
| TEACHER TECH TRAINING                            |    | 7870/4870               | 41          | 0         | 0            |
| NCLB OTHER ACTIVITIES                            |    |                         | 0           | 0         | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |    |                         |             |           |              |
| <b>Year 2008</b>                                 |    |                         |             |           |              |
| NCLB FORMULA                                     |    | 7920/4920               | 54,547      | 0         | 54,547       |
| <b>Year 2007</b>                                 |    |                         |             |           |              |
| NCLB FORMULA                                     |    |                         | 224         | 0         | 224          |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |    |                         |             |           |              |
| <b>Year 2007</b>                                 |    |                         |             |           |              |
| BASIC SKILLS EDUCATION PROGRAM                   |    |                         | 42,500      | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |    |                         |             |           |              |
| <b>Year 2009</b>                                 |    |                         |             |           |              |
| CAPITAL OUTLAY FOUNDATION                        |    | 5550/3650               | 200,000     | 0         | 200,000      |
| K-12   |    | VAR/3010                | 123,964,267 | 9,492,681 | 96,100,067   |
| PROFESSIONAL STAFF                               |    | VAR/3020                | 15,129,887  | 1,255,196 | 11,364,298   |
| ADMINISTRATIVE COSTS                             |    | VAR/3025                | 41,232      | 3,436     | 30,924       |
| FOREIGN EXCHANGE STUDENTS                        |    | VAR/3010                | 23,193      | 0         | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |    |                         | (418,888)   | 0         | (279,258)    |
| LOCALLY DETERMINED REDUCTION                     |    |                         | (5,263,528) | 0         | 0            |
| SPEC EDUC -- ADD-ON                              |    | 1205/3105               | 19,053,609  | 1,587,801 | 14,290,208   |
| SPEC EDUC -- SELF-CONTAINED                      |    | 1210/3110               | 4,719,760   | 393,313   | 3,539,820    |
| SPEC EDUC -- PRE-SCHOOL                          |    | 1215/3115               | 2,462,447   | 205,204   | 1,846,836    |
| EXT YR PRGM -- SEVERLY DISABLD                   |    | 1220/3120               | 110,418     | 9,202     | 82,814       |
| SPEC EDUC -- STATE PROGRAMS                      |    | 1225/3125               | 372,961     | 0         | 372,961      |
| CAREER AND TECH ED -- ADD-ON                     |    | VAR/3155                | 7,505,079   | 618,378   | 5,649,947    |
| CAREER AND TECH ED -- SET-ASIDE                  |    | VAR/3160                | 225,543     | 0         | 225,543      |
| CLASS SIZE REDUCTION K-8                         |    | 5201/3230               | 10,791,566  | 899,298   | 8,093,675    |
| SOC SECURITY & RETIREMENT                        |    | VAR/3405                | 42,210,512  | 3,513,532 | 31,669,915   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT<br>PGM/REV     | Budget     | Current   | Year to Date |
|---|----|-------------------------|------------|-----------|--------------|
| RECIPIENT                                   | 12 | GRANITE SCHOOL DISTRICT |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |    |                         |            |           |              |
| <b>Year 2009</b>                            |    |                         |            |           |              |
| PUPIL TRANSPORTATION                        |    | 5315/3415               | 5,880,335  | 464,612   | 4,486,498    |
| QUALITY TEACHING BLOCK                      |    | 5255/3255               | 9,681,102  | 786,692   | 7,321,025    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260               | 1,431,982  | (204,614) | 1,431,982    |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270               | 2,896,670  | 241,193   | 2,173,093    |
| HIGHLY IMPACTED SCHOOLS                     |    | 5366/3466               | 1,246,495  | 0         | 1,246,495    |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215               | 1,016,349  | 84,696    | 762,263      |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218               | 373,216    | 0         | 373,216      |
| AT-RISK -- MESA                             |    |                         | 150,000    | 0         | 150,000      |
| AT-RISK -- GANG PREVENTION                  |    | 5339/3220               | 310,800    | 0         | 66,048       |
| AT-RISK -- YOUTH-IN-CUSTODY                 |    | 5340/3221               | 5,016,716  | 2,465,806 | 5,016,716    |
| ADULT HIGH SCHOOL                           |    | 1609/3209               | 1,392,202  | 116,017   | 1,044,153    |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211               | 282,954    | 23,580    | 212,216      |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  |    | 5332/3212               | 214,761    | 17,897    | 161,072      |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  |    | 5333/3213               | 575,872    | 44,532    | 442,275      |
| INT BACCALAUREATE PROGRAM                   |    | 5612/3612               | 13,803     | 1,150     | 10,352       |
| SCHOOL NURSES                               |    | 5368/3468               | 117,063    | 9,709     | 87,936       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810               | 178,246    | 14,405    | 135,030      |
| CRITICAL LANGUAGES PROGRAM                  |    | 5635/3635               | 60,000     | 0         | 60,000       |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876               | 18,863,064 | 1,571,922 | 14,147,298   |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520               | 3,151,538  | 0         | 3,151,538    |
| READING ACHIEVEMENT PROGRAM                 |    | 5805/3805               | 1,927,312  | 0         | 1,927,312    |
| ELL FAMILY LITERACY CENTERS                 |    |                         | 1,230,363  | 101,082   | 927,119      |
| EXTENDED YEAR SPECIAL EDUCATORS             |    |                         | 188,368    | 0         | 188,368      |
| BOARD LEEWAY                                |    | 5460/3560               | 1,316,128  | 100,999   | 1,013,130    |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762               | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868               | 1,209,630  | 0         | 1,209,630    |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799               | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                   |    | 5640/3640               | 1,223,809  | 0         | 1,223,809    |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875               | 36,000     | 0         | 36,000       |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877               | 291,776    | 0         | 291,776      |
| BTS ELEMENTARY ARTS                         |    | 5863/3863               | 319,848    | 25,071    | 225,638      |
| <b>Year 2008</b>                            |    |                         |            |           |              |
| ADULT HIGH SCHOOL                           |    |                         | 0          | 0         | 0            |
| CRITICAL LANGUAGES PROGRAM                  |    |                         | 1,400      | 0         | 1,400        |
| INSTRUCTIONAL TECHNOLOGY                    |    |                         | 393,313    | 0         | 197,295      |
| FY08 MSP BALANCE CARRY FORWARD              |    | VAR/3000                | 621,200    | 0         | 621,200      |
| <b>REVENUE A8 STATECARRYOVER</b>            |    |                         |            |           |              |
| <b>Year 2008</b>                            |    |                         |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS              |    |                         | 0          | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT           |                     |             |            |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |             |            |              |
| <b>Year 2009</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 211,496     | 0          | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 67,491,869  | 3,275,235  | 26,637,428   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 282,740,373 | 23,842,790 | 223,529,633  |
| <b>RECIPIENT TOTAL:</b>                        |                     | 350,232,242 | 27,118,025 | 250,167,061  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT              |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| BOARD MEMBERS                                     |                     | 11,628    | 11,628  | 11,628       |
| UPASS   |                     | 32,552    | 0       | 32,552       |
| ARTS EDUCATION                                    | 7530/4509           | 6,700     | 0       | 0            |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 500       | 0       | 500          |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 368,952   | 29,085  | 174,401      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 36,000    | 0       | 36,000       |
| Year 2008   |                     |           |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 45,710    | 0       | 15,710       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 13,767    | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7870/4870           | 144,516   | 0       | 130,786      |
| Year 2007   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 14,538    | 0       | 14,538       |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 1,277,178 | 327,494 | 327,494      |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 373,003   | 0       | 368,003      |
| Year 2007   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 8,835     | 0       | 8,835        |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| Year 2008   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 2,139     | 0       | 2,139        |
| Year 2007   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0         | 0       | 0            |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |           |         |              |
| Year 2006   |                     |           |         |              |
| EDUCATIONAL LICENSING                             |                     | 26,270    | 0       | 7,928        |
| Year 2005   |                     |           |         |              |
| EDUCATIONAL LICENSING                             |                     | 423       | 0       | 423          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7840/4840           | 55,000    | 0       | 8,313        |
| Year 2008  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7840/4840           | 8,648     | 0       | 8,648        |
| <b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                     | 7830/4830           | 13,796    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7830/4830           | 13,796    | 0       | 3,871        |
| <b>REVENUE 18</b> FEDERAL CH1 EVEN START 84-213C |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 140,801   | 0       | 33,351       |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 83,005    | 0       | 83,005       |
| Year 2007  |                     |           |         |              |
| EVALUATION                                       |                     | 0         | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 14,404    | 1,232   | 14,404       |
| FLOW THROUGH                                     | 7524/4524           | 1,445,528 | 411,381 | 883,174      |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 122,477   | 0       | 122,477      |
| Year 2007  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 1,906     | 0       | 1,906        |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 11,574    | 0       | 0            |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 142,062   | 0       | 0            |
| CTE FORMULA RESERVE                              |                     | 50,000    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 0         | 0       | 0            |
| <b>REVENUE 26</b> FEDERAL VOED TECH PREP         |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| CTE GENERAL FINANCIAL AND ECONOMIC LITERACY      | 6050/4553           | 0         | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ABE  | 7583/4583           | 104,714   | 0       | 10,980       |
| EL/CIVICS  | 7584/4584           | 11,074    | 0       | 1,782        |
| Year 2008  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| ABE  | 7583/4583           | 21,425    | 0       | 21,425       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT             |                     |         |         |              |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| ABE  | 7583/4583           | 21,425  | 0       | 21,425       |
| EL/CIVICS  | 7584/4584           | 4,216   | 0       | 4,216        |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 0       | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 164,400 | 19,944  | 95,211       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 34,268  | 0       | 33,080       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 771,671 | 104,199 | 485,049      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 169,448 | 0       | 169,481      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 197,493 | 29,967  | 144,959      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 65,831  | 0       | 47,332       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 59,392  | 14,851  | 36,355       |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 15,980  | 0       | 15,980       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       | 7880/4880           | 26,351  | 0       | 22,066       |
| Year 2007  |                     |         |         |              |
| EVALUATION                                       |                     | 296     | 0       | 296          |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 364,019 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       | 7860/4860           | 64,143  | 0       | 64,143       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA                                     | 7920/4920           | 2,804   | 0       | 2,804        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT        |                     |            |           |              |
| <b>REVENUE 97 STATE APP GENERAL FUND</b>    |                     |            |           |              |
| <b>Year 2007</b>                            |                     |            |           |              |
| BASIC SKILLS EDUCATION PROGRAM              |                     | 32,500     | 0         | 0            |
| <b>REVENUE 98 STATE APPROPRIATION-OTHER</b> |                     |            |           |              |
| <b>Year 2009</b>                            |                     |            |           |              |
| FLOW THRU                                   | 5613/3713           | 102,129    | 0         | 102,129      |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |            |           |              |
| <b>Year 2009</b>                            |                     |            |           |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650           | 144,448    | 0         | 144,448      |
| K-12  | VAR/3010            | 14,866,201 | 1,136,521 | 11,547,195   |
| NEC. EXISTENT SMALL SCHOOL                  | VAR/3015            | 320,545    | 26,712    | 240,409      |
| PROFESSIONAL STAFF                          | VAR/3020            | 1,812,559  | 148,658   | 1,366,587    |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 123,696    | 10,308    | 92,772       |
| FOREIGN EXCHANGE STUDENTS                   | VAR/3010            | 0          | 0         | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (26,164)   | 0         | (17,442)     |
| LOCALLY DETERMINED REDUCTION                |                     | (713,099)  | 0         | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 3,022,705  | 251,892   | 2,267,029    |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 412,892    | 34,408    | 309,670      |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 650,540    | 54,212    | 487,906      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 15,871     | 1,323     | 11,904       |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 80,354     | 0         | 80,354       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 994,927    | 83,124    | 746,195      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 32,047     | 0         | 32,047       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 1,396,770  | 115,681   | 1,049,729    |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 5,694,990  | 474,042   | 4,272,866    |
| PUPIL TRANSPORTATION                        | 5315/3415           | 1,720,967  | 140,541   | 1,299,346    |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 1,282,178  | 106,812   | 961,744      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 211,262    | (30,185)  | 211,262      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 273,427    | 22,521    | 205,863      |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 123,293    | 9,898     | 93,601       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 21,988     | 0         | 21,988       |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 655,134    | 321,759   | 655,134      |
| ADULT HIGH SCHOOL                           | 1609/3209           | 79,699     | 6,642     | 59,775       |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 34,908     | 0         | 34,908       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 37,487     | 3,124     | 28,115       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 14,832     | 1,160     | 11,354       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 66,568     | 4,880     | 51,930       |
| SCHOOL NURSES                               | 5368/3468           | 18,153     | 1,513     | 13,616       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 24,832     | 2,069     | 18,624       |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 2,332,036  | 192,757   | 1,753,767    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 459,187    | 0         | 459,187      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 164,583    | 0         | 164,583      |
| ELL FAMILY LITERACY CENTERS                 |                     | 45,454     | 2,880     | 36,816       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT           |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 31,526     | 0         | 31,526       |
| USTAR CENTERS                                  | 5881/3881           | 140,000    | 11,667    | 105,002      |
| VOTED LEEWAY                                   | 5455/3555           | 162,925    | 0         | 0            |
| BOARD LEEWAY                                   | 5460/3560           | 60,980     | 0         | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 152,110    | 0         | 152,110      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 150,309    | 0         | 150,309      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 19,866     | 0         | 19,866       |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 111,581    | 8,632     | 77,687       |
| <b>Year 2008</b>                               |                     |            |           |              |
| ADULT HIGH SCHOOL                              |                     | 0          | 0         | 0            |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 25,779     | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 5,439      | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 6,709,080  | 949,781   | 3,547,374    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 37,224,567 | 3,143,551 | 29,249,782   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 43,933,647 | 4,093,332 | 32,797,156   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT               |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| UPASS   |                     | 211,155   | 0       | 211,155      |
| ARTS EDUCATION                                    | 7530/4509           | 14,300    | 1,399   | 1,399        |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 15,500    | 2,000   | 3,500        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 3,794,087 | 283,450 | 1,787,890    |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 171,360   | 0       | 171,360      |
| Year 2008   |                     |           |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 455,720   | 0       | 455,720      |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 59,626    | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 52,955    | 0       | 44,665       |
| Year 2007   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 9,630     | 0       | 9,630        |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 5,531,570 | 725,581 | 725,581      |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 3,459,479 | 0       | 2,959,479    |
| Year 2007   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 187,785   | 0       | 187,785      |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| Year 2008   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 178,256   | 0       | 144,330      |
| Year 2007   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  |                     | 44,902    | 0       | 44,902       |
| <b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7840/4840           | 192,500   | 9,460   | 9,460        |
| Year 2008   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7840/4840           | 140,523   | 0       | 17,645       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT              |                     |            |           |              |
| <b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| NCLB FORMULA                                     | 7830/4830           | 90,000     | 0         | 3,414        |
| Year 2008  |                     |            |           |              |
| NCLB FORMULA                                     | 7830/4830           | 72,096     | 0         | 72,096       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| DISCRETIONARY                                    | 7524/4524           | 168,231    | 168,231   | 168,231      |
| FLOW THROUGH                                     | 7524/4524           | 12,677,602 | 1,039,102 | 3,297,548    |
| Year 2008  |                     |            |           |              |
| FLOW THROUGH                                     | 7524/4524           | 6,017,656  | 0         | 6,017,656    |
| Year 2007  |                     |            |           |              |
| DISCRETIONARY                                    | 7524/4524           | 63,408     | 0         | 63,408       |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 797,133    | 115,244   | 287,999      |
| Year 2008  |                     |            |           |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 386,856    | 0         | 386,856      |
| <b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED      |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| NCLB FORMULA                                     | 7950/4950           | 30,000     | 0         | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| ABE  | 7583/4583           | 183,288    | 14,717    | 43,245       |
| EL/CIVICS  | 7584/4584           | 12,000     | 1,437     | 6,700        |
| Year 2008  |                     |            |           |              |
| STATE LEADERSHIP                                 |                     | 0          | 0         | 0            |
| ABE  | 7583/4583           | 0          | 0         | 0            |
| EL/CIVICS  | 7584/4584           | 0          | 0         | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 1,697,178  | 194,370   | 970,575      |
| Year 2008  |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 344,430    | 0         | 341,189      |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |            |           |              |
| Year 2009  |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 3,899,559  | 506,736   | 2,410,986    |
| Year 2008  |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 813,066    | 0         | 817,335      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT               |                     |         |         |              |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 547,594 | 79,494  | 374,566      |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 182,531 | 0       | 103,680      |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 24,000  | 2,959   | 9,273        |
| Year 2008   |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 5,900   | 0       | 1,335        |
| <b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD8       |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| SUMMER FOOD SERVICE PROGRAM                       | 8077/4577           | 122,596 | 0       | 117,463      |
| SUMMER FOOD SERVICE ADMIN.                        | 8077/4577           | 13,898  | 0       | 12,202       |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8079/4579           | 27,086  | 5,515   | 26,020       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | 7,882   | 0       | 0            |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7522/4522           | 360,307 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7522/4522           | 225,758 | 36,504  | 219,333      |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     |                     | 20,000  | 0       | 0            |
| Year 2008   |                     |         |         |              |
| DISCRETIONARY                                     |                     | 13,358  | 0       | 13,358       |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER  |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| NCLB OTHER ACTIVITIES                             | 7910/4910           | 0       | 0       | 0            |
| NCLB FORMULA                                      | 7910/4910           | 58,706  | 0       | 5,002        |
| Year 2007   |                     |         |         |              |
| NCLB FORMULA                                      | 7910/4910           | 41,362  | 0       | 41,362       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08         |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| EVALUATION  | 7880/4880           | 223,869 | 0       | 56,071       |
| Year 2007   |                     |         |         |              |
| EVALUATION  |                     | 68,939  | 0       | 68,939       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT              |                     |             |            |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| EVALUATION                                       |                     | 1,830,778   | 0          | 0            |
| Year 2008  |                     |             |            |              |
| EVALUATION                                       | 7860/4860           | 1,671,673   | 0          | 1,671,673    |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |             |            |              |
| Year 2007  |                     |             |            |              |
| TEACHER TECH TRAINING                            |                     | 77          | 0          | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |             |            |              |
| Year 2008  |                     |             |            |              |
| NCLB FORMULA                                     | 7920/4920           | 31,056      | 0          | 31,056       |
| Year 2007  |                     |             |            |              |
| NCLB FORMULA                                     |                     | 163         | 0          | 163          |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |             |            |              |
| Year 2007  |                     |             |            |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 451,000     | 0          | 0            |
| <b>REVENUE 98</b> STATE APPROPRIATION-OTHER      |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| FLOW THRU  | 5613/3713           | 1,571,566   | 0          | 1,571,566    |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |             |            |              |
| Year 2009  |                     |             |            |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 1,842,837   | 0          | 1,842,837    |
| K-12   | VAR/3010            | 147,054,422 | 11,274,366 | 113,971,015  |
| PROFESSIONAL STAFF                               | VAR/3020            | 16,144,500  | 1,342,753  | 12,116,240   |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 41,232      | 3,436      | 30,924       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 123,696     | 10,308     | 92,772       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (735,311)   | 0          | (490,208)    |
| LOCALLY DETERMINED REDUCTION                     |                     | (6,155,677) | 0          | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 22,234,320  | 1,852,860  | 16,675,740   |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 6,218,860   | 518,238    | 4,664,145    |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 2,538,773   | 211,565    | 1,904,080    |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 139,309     | 11,609     | 104,482      |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 673,936     | 0          | 673,936      |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 9,405,428   | 800,486    | 7,054,071    |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 266,067     | 0          | 266,067      |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 12,785,929  | 1,065,191  | 9,590,357    |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 50,527,653  | 4,205,837  | 37,910,141   |
| PUPIL TRANSPORTATION                             | 5315/3415           | 10,364,600  | 863,717    | 7,773,451    |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 11,031,403  | 913,005    | 8,292,388    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 1,725,566   | (246,563)  | 1,725,566    |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 2,250,025   | 184,814    | 1,695,582    |
| HIGHLY IMPACTED SCHOOLS                          | 5366/3466           | 212,751     | 0          | 212,751      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT            |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| HIGHLY IMPACTED SCHOOLS                        | 5366/3466           | 212,751    | 0         | 212,751      |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 801,220    | 66,768    | 600,915      |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 209,401    | 0         | 209,401      |
| AT-RISK -- MESA                                |                     | 103,496    | 5,874     | 85,874       |
| AT-RISK -- GANG PREVENTION                     | 5339/3220           | 126,500    | 0         | 0            |
| AT-RISK -- YOUTH-IN-CUSTODY                    | 5340/3221           | 1,371,166  | 883,571   | 1,371,166    |
| ADULT HIGH SCHOOL                              | 1609/3209           | 1,878,192  | 156,516   | 1,408,644    |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 341,989    | 28,499    | 256,492      |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 349,599    | 29,133    | 262,199      |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 1,032,189  | 86,016    | 774,142      |
| INT BACCALAUREATE PROGRAM                      | 5612/3612           | 17,245     | 1,437     | 12,934       |
| SCHOOL NURSES                                  | 5368/3468           | 137,837    | 11,487    | 103,378      |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 205,397    | 17,117    | 154,048      |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 73,000     | 0         | 73,000       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 20,433,205 | 1,702,767 | 15,324,904   |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 3,712,051  | 0         | 3,712,051    |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 1,148,221  | 0         | 1,148,221    |
| ELL FAMILY LITERACY CENTERS                    |                     | 328,173    | 27,112    | 246,839      |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 106,815    | 0         | 106,815      |
| USTAR CENTERS                                  | 5881/3881           | 373,890    | 31,157    | 280,419      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 1,390,647  | 0         | 1,390,647    |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 626,116    | 0         | 626,116      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 54,000     | 0         | 54,000       |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 495,398    | 0         | 495,398      |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 279,000    | 22,083    | 198,749      |
| <b>Year 2008</b>                               |                     |            |           |              |
| AT-RISK -- YOUTH-IN-CUSTODY                    |                     | 302,220    | 0         | 302,220      |
| CRITICAL LANGUAGES PROGRAM                     |                     | 10,900     | 0         | 10,900       |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 149,309    | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 50,213     | 0         | 0            |
| <b>Year 2007</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 43,333     | 0         | 43,333       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|---|---------------------|-------------|------------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT     |                     |             |            |              |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |             |            |              |
| Year 2007                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 43,333      | 0          | 43,333       |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 49,514,805  | 3,186,199  | 26,028,134   |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 324,598,186 | 26,081,159 | 255,315,809  |
| RECIPIENT TOTAL:                        |                     | 374,112,991 | 29,267,358 | 281,343,943  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT                 |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 16,336  | 0       | 16,336       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 124,135 | 10,694  | 63,823       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 10,800  | 0       | 10,800       |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 36,375  | 0       | 6,375        |
| <b>REVENUE 04</b> FEDERAL MINERAL LEASE8          |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| ADMINISTRATION                                    |                     | 30,000  | 0       | 30,000       |
| Year 2007   |                     |         |         |              |
| ADMINISTRATION                                    |                     | 18,891  | 0       | 18,891       |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,913   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,920   | 0       | 1,920        |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 177,485 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 169,638 | 0       | 169,638      |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 5,427   | 0       | 0            |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |         |         |              |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 22,000  | 3,207   | 13,373       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 409,392 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 399,924 | 0       | 399,924      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT                |                     |         |         |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2007  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 2,562   | 0       | 2,562        |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 28,358  | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| STATE LEADERSHIP                                 |                     | 0       | 0       | 0            |
| ABE  | 7583/4583           | 0       | 0       | 0            |
| Year 2007  |                     |         |         |              |
| STATE LEADERSHIP                                 |                     | 2,000   | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 54,778  | 7,333   | 35,172       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 10,481  | 0       | 11,535       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 174,537 | 24,611  | 112,269      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 34,504  | 0       | 38,293       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 23,347  | 5,349   | 22,633       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 7,782   | 0       | 5,594        |
| <b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD8      |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| SUMMER FOOD SERVICE PROGRAM                      | 8077/4577           | 36,669  | 0       | 16,597       |
| SUMMER FOOD SERVICE ADMIN.                       | 8077/4577           | 3,814   | 0       | 1,732        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 20,750  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 20,461  | 0       | 20,461       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 72,050  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|--|---------------------|-----------|----------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT                |                     |           |          |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |          |              |
| Year 2008  |                     |           |          |              |
| EVALUATION                                       | 7860/4860           | 70,146    | 0        | 70,146       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |          |              |
| Year 2008  |                     |           |          |              |
| NCLB FORMULA                                     | 7920/4920           | 3,017     | 0        | 3,017        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |          |              |
| Year 2009  |                     |           |          |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 282,268   | 0        | 282,268      |
| K-12   | VAR/3010            | 4,212,987 | 324,780  | 3,269,225    |
| PROFESSIONAL STAFF                               | VAR/3020            | 419,930   | 33,969   | 318,025      |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 123,696   | 10,308   | 92,772       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (3,337)   | 0        | (2,224)      |
| LOCALLY DETERMINED REDUCTION                     |                     | (177,272) | 0        | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 636,284   | 53,024   | 477,214      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 144,856   | 12,071   | 108,642      |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 130,981   | 10,915   | 98,236       |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 5,228     | 436      | 3,922        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 39,647    | 0        | 39,647       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 363,170   | 30,867   | 272,378      |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 15,415    | 0        | 15,415       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 348,206   | 28,523   | 262,639      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 1,438,249 | 119,717  | 1,079,097    |
| PUPIL TRANSPORTATION                             | 5315/3415           | 274,481   | 22,579   | 206,746      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 313,631   | 26,127   | 235,252      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 71,308    | (10,192) | 71,308       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 88,368    | 7,364    | 66,278       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 28,174    | 2,216    | 21,528       |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 1,113     | 0        | 1,113        |
| ADULT HIGH SCHOOL                                | 1609/3209           | 22,353    | 1,863    | 16,766       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 9,345     | 779      | 7,009        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT       | 5332/3212           | 368       | 31       | 277          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 33,634    | 2,581    | 25,890       |
| SCHOOL NURSES                                    | 5368/3468           | 8,040     | 670      | 6,030        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 6,744     | 562      | 5,058        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 527,711   | 41,920   | 401,953      |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 163,835   | 0        | 163,835      |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 55,383    | 0        | 55,383       |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 11,070    | 0        | 11,070       |
| USTAR CENTERS                                    | 5881/3881           | 190,890   | 15,907   | 143,169      |
| BOARD LEEWAY                                     | 5460/3560           | 0         | 0        | 0            |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0         | 0        | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 34,948    | 0        | 34,948       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT              |                     |            |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |         |              |
| <b>Year 2009</b>                               |                     |            |         |              |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 43,609     | 0       | 43,609       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 6,208      | 0       | 6,208        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |         |              |
| <b>Year 2009</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0       | 0            |
| <b>Year 2008</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500      | 0       | 1,500        |
| <b>Year 2007</b>                               |                     |            |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500      | 0       | 1,500        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,992,493  | 51,194  | 1,074,091    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 9,871,521  | 737,017 | 7,840,686    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 11,864,014 | 788,211 | 8,914,777    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT              |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| BOARD MEMBERS                                     |                     | 3,876   | 3,876   | 3,876        |
| UPASS   |                     | 13,917  | 0       | 13,917       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 57,826  | 4,881   | 28,542       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 5,160   | 0       | 5,160        |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 33,310  | 0       | 3,310        |
| <b>REVENUE 04</b> FEDERAL MINERAL LEASE8          |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| FML H.B. 96                                       | 7640/4640           | 35,655  | 0       | 35,655       |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,289   | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 119,542 | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |         |         |              |
| Year 2006   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 20,000  | 0       | 20,000       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 11,568  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 246,951 | 0       | 0            |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 18,030  | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT     |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| STATE LEADERSHIP                                  |                     | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 27,163    | 3,399   | 16,325       |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 4,733     | 0       | 4,923        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 111,697   | 15,797  | 72,615       |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 21,219    | 0       | 23,535       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 28,693    | 4,523   | 21,249       |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 9,564     | 0       | 6,551        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 21,096    | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 75,134    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 50,000    | 0       | 50,000       |
| K-12   | VAR/3010            | 762,110   | 42,692  | 661,970      |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 1,691,383 | 140,949 | 1,268,538    |
| PROFESSIONAL STAFF                               | VAR/3020            | 381,989   | 31,663  | 286,999      |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 136,581   | 11,382  | 102,437      |
| LOCALLY DETERMINED REDUCTION                     |                     | (150,027) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 509,880   | 42,490  | 382,410      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 68,605    | 5,717   | 51,454       |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 76,810    | 6,401   | 57,609       |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 3,649     | 304     | 2,737        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 39,446    | 0       | 39,446       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 376,666   | 30,791  | 284,295      |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 14,651    | 0       | 14,651       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 185,620   | 15,468  | 139,215      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 1,222,077 | 101,724 | 916,907      |
| PUPIL TRANSPORTATION                             | 5315/3415           | 344,157   | 24,357  | 271,087      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 257,266   | 20,848  | 194,723      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 65,179    | (9,312) | 65,179       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 82,667    | 6,889   | 62,000       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT           |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 82,667    | 6,889   | 62,000       |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 22,349    | 1,823   | 16,880       |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 883       | 0       | 883          |
| ADULT HIGH SCHOOL                              | 1609/3209           | 29,167    | 2,431   | 21,876       |
| ADULT ED STATE SUPPLEMENTAL                    | 1610/3210           | 4,205     | 0       | 4,205        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 8,112     | 676     | 6,084        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 0         | 0       | 0            |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 18,230    | 1,520   | 13,673       |
| SCHOOL NURSES                                  | 5368/3468           | 0         | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 6,466     | 539     | 4,850        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 396,151   | 33,013  | 297,114      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 119,778   | 0       | 119,778      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 51,609    | 0       | 51,609       |
| ELL FAMILY LITERACY CENTERS                    |                     | 26,440    | 2,203   | 19,833       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,237     | 0       | 1,237        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 25,248    | 0       | 25,248       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 37,879    | 0       | 37,879       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 6,208     | 0       | 6,208        |
| <b>Year 2008</b>                               |                     |           |         |              |
| ADULT HIGH SCHOOL                              |                     | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,755     | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 869,179   | 32,476  | 255,658      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 6,872,671 | 514,568 | 5,479,014    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 7,741,850 | 547,044 | 5,734,672    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT              |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| BOARD MEMBERS                                     |                     | 10,465  | 10,465  | 10,465       |
| UPASS   |                     | 18,096  | 0       | 18,096       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 185,452 | 14,407  | 90,753       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 11,700  | 0       | 11,700       |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 38,940  | 0       | 8,940        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 3,572   | 3,572   | 3,572        |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 331,349 | 193,269 | 193,269      |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 185,425 | 0       | 185,425      |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |         |         |              |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 15,500  | 0       | 4,291        |
| <b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7830/4830           | 110,574 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7830/4830           | 110,574 | 0       | 110,574      |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 6,553   | 0       | 6,553        |
| FLOW THROUGH                                      | 7524/4524           | 623,419 | 623,419 | 623,419      |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 49,149  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     |    | DISTRICT<br>PGM/REV     | Budget    | Current | Year to Date |
|--|----|-------------------------|-----------|---------|--------------|
| RECIPIENT  | 17 | MILLARD SCHOOL DISTRICT |           |         |              |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |    |                         |           |         |              |
| Year 2008  |    |                         |           |         |              |
| STATE LEADERSHIP                                 |    |                         | 0         | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |    |                         |           |         |              |
| Year 2009  |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8071/4571               | 80,270    | 9,879   | 49,303       |
| Year 2008  |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8071/4571               | 18,123    | 0       | 17,418       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |    |                         |           |         |              |
| Year 2009  |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8072/4572               | 373,393   | 49,904  | 242,443      |
| Year 2008  |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8072/4572               | 91,424    | 0       | 90,146       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |    |                         |           |         |              |
| Year 2009  |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8074/4574               | 119,015   | 17,783  | 86,226       |
| Year 2008  |    |                         |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8074/4574               | 39,672    | 0       | 31,674       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |    |                         |           |         |              |
| Year 2009  |    |                         |           |         |              |
| FLOW THROUGH                                     |    | 7522/4522               | 65,633    | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |    |                         |           |         |              |
| Year 2008  |    |                         |           |         |              |
| EVALUATION                                       |    |                         | 2,249     | 0       | 0            |
| Year 2007  |    |                         |           |         |              |
| EVALUATION                                       |    |                         | 127       | 0       | 127          |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |    |                         |           |         |              |
| Year 2009  |    |                         |           |         |              |
| EVALUATION                                       |    |                         | 153,384   | 0       | 0            |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |    |                         |           |         |              |
| Year 2007  |    |                         |           |         |              |
| BASIC SKILLS EDUCATION PROGRAM                   |    |                         | 1,000     | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |    |                         |           |         |              |
| Year 2009  |    |                         |           |         |              |
| CAPITAL OUTLAY FOUNDATION                        |    | 5550/3650               | 100,000   | 0       | 100,000      |
| K-12   |    | VAR/3010                | 4,258,928 | 312,050 | 3,362,469    |
| NEC. EXISTENT SMALL SCHOOL                       |    | VAR/3015                | 824,779   | 68,732  | 618,585      |
| PROFESSIONAL STAFF                               |    | VAR/3020                | 751,780   | 61,974  | 565,860      |
| ADMINISTRATIVE COSTS                             |    | VAR/3025                | 123,696   | 10,308  | 92,772       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |    |                         | (5,496)   | 0       | (3,664)      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |           | DISTRICT<br>PGM/REV     | Budget    | Current   | Year to Date |
|---|-----------|-------------------------|-----------|-----------|--------------|
| RECIPIENT                                   | 17        | MILLARD SCHOOL DISTRICT |           |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |           |                         |           |           |              |
| <b>Year 2009</b>                            |           |                         |           |           |              |
| LOCALLY DETERMINED REDUCTION                |           |                         | (279,949) | 0         | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105 |                         | 1,038,054 | 86,505    | 778,541      |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110 |                         | 179,746   | 14,979    | 134,811      |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115 |                         | 190,004   | 15,834    | 142,504      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120 |                         | 6,339     | 528       | 4,754        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125 |                         | 50,669    | 0         | 50,669       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155  |                         | 665,195   | 56,501    | 498,896      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160  |                         | 21,388    | 0         | 21,388       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230 |                         | 429,792   | 35,816    | 322,344      |
| SOC SECURITY & RETIREMENT                   | VAR/3405  |                         | 2,136,825 | 177,866   | 1,603,228    |
| PUPIL TRANSPORTATION                        | 5315/3415 |                         | 938,753   | 78,230    | 704,065      |
| QUALITY TEACHING BLOCK                      | 5255/3255 |                         | 490,723   | 40,525    | 369,150      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260 |                         | 92,593    | (13,230)  | 92,593       |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270 |                         | 137,798   | 11,484    | 103,349      |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215 |                         | 45,917    | 3,568     | 35,212       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218 |                         | 9,056     | 0         | 9,056        |
| ADULT HIGH SCHOOL                           | 1609/3209 |                         | 71,751    | 5,979     | 53,813       |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210 |                         | 14,250    | 0         | 14,250       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 |                         | 13,625    | 1,136     | 10,219       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212 |                         | 490       | 18        | 438          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213 |                         | 44,055    | 3,011     | 35,023       |
| SCHOOL NURSES                               | 5368/3468 |                         | 9,071     | 756       | 6,803        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810 |                         | 10,453    | 871       | 7,840        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876 |                         | 907,452   | 74,463    | 684,063      |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520 |                         | 195,889   | 0         | 195,889      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805 |                         | 81,871    | 0         | 81,871       |
| ELL FAMILY LITERACY CENTERS                 |           |                         | 49,418    | 4,095     | 37,132       |
| EXTENDED YEAR SPECIAL EDUCATORS             |           |                         | 6,208     | 0         | 6,208        |
| USTAR CENTERS                               | 5881/3881 |                         | 179,104   | (104,476) | 208,955      |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762 |                         | 0         | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868 |                         | 52,070    | 0         | 52,070       |
| ONLINE SUMMATIVE TESTING                    | 5699/3799 |                         | 0         | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640 |                         | 77,711    | 0         | 77,711       |
| DUAL IMMERSION PROGRAM                      | 5875/3875 |                         | 0         | 0         | 0            |
| ONE-TIME SIGNING BONUSES                    | 5877/3877 |                         | 3,725     | 0         | 3,725        |
| BTS ELEMENTARY ARTS                         | 5863/3863 |                         | 51,103    | 3,806     | 39,688       |
| <b>REVENUE A8 STATECARRYOVER</b>            |           |                         |           |           |              |
| <b>Year 2008</b>                            |           |                         |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS              |           |                         | 0         | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT    |                     |            |           |              |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 7,159      | 0         | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 2,652,216  | 922,698   | 1,784,394    |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 13,974,836 | 951,329   | 11,122,280   |
| RECIPIENT TOTAL:                        |                     | 16,627,052 | 1,874,027 | 12,906,674   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 18 MORGAN SCHOOL DISTRICT               |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 16,426  | 0       | 16,426       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 120,533 | 9,925   | 59,538       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 9,000   | 0       | 9,000        |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 35,590  | 0       | 5,590        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 508     | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 576     | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 47,149  | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |         |         |              |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 0       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 11,951  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 315,691 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 307,487 | 0       | 307,487      |
| Year 2007   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 16,980  | 0       | 16,980       |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 14,859  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     |    | DISTRICT<br>PGM/REV    | Budget    | Current | Year to Date |
|--|----|------------------------|-----------|---------|--------------|
| RECIPIENT  | 18 | MORGAN SCHOOL DISTRICT |           |         |              |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |    |                        |           |         |              |
| Year 2008  |    |                        |           |         |              |
| STATE LEADERSHIP                                 |    |                        | 0         | 0       | 0            |
| Year 2007  |    |                        |           |         |              |
| STATE LEADERSHIP                                 |    |                        | 2,000     | 0       | 2,000        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |    |                        |           |         |              |
| Year 2009  |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8071/4571              | 54,240    | 6,806   | 33,233       |
| Year 2008  |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8071/4571              | 9,976     | 0       | 10,416       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |    |                        |           |         |              |
| Year 2009  |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8072/4572              | 85,972    | 10,232  | 45,371       |
| Year 2008  |    |                        |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   |    | 8072/4572              | 16,779    | 0       | 15,350       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |    |                        |           |         |              |
| Year 2009  |    |                        |           |         |              |
| FLOW THROUGH                                     |    | 7522/4522              | 9,352     | 0       | 0            |
| Year 2008  |    |                        |           |         |              |
| FLOW THROUGH                                     |    | 7522/4522              | 9,089     | 0       | 9,089        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |    |                        |           |         |              |
| Year 2008  |    |                        |           |         |              |
| EVALUATION                                       |    |                        | 125       | 0       | 0            |
| Year 2007  |    |                        |           |         |              |
| EVALUATION                                       |    |                        | 61        | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |    |                        |           |         |              |
| Year 2009  |    |                        |           |         |              |
| EVALUATION                                       |    |                        | 42,607    | 0       | 0            |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |    |                        |           |         |              |
| Year 2007  |    |                        |           |         |              |
| BASIC SKILLS EDUCATION PROGRAM                   |    |                        | 11,500    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |    |                        |           |         |              |
| Year 2009  |    |                        |           |         |              |
| CAPITAL OUTLAY FOUNDATION                        |    | 5550/3650              | 196,304   | 0       | 196,304      |
| K-12   |    | VAR/3010               | 4,226,707 | 322,794 | 3,290,005    |
| PROFESSIONAL STAFF                               |    | VAR/3020               | 465,883   | 38,144  | 351,453      |
| ADMINISTRATIVE COSTS                             |    | VAR/3025               | 123,696   | 10,308  | 92,772       |
| FOREIGN EXCHANGE STUDENTS                        |    | VAR/3010               | 2,577     | 0       | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |    |                        | (532)     | 0       | (354)        |
| LOCALLY DETERMINED REDUCTION                     |    |                        | (177,930) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              |    | 1205/3105              | 379,479   | 31,623  | 284,609      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current  | Year to Date |
|--|---------------------|------------|----------|--------------|
| RECIPIENT 18 MORGAN SCHOOL DISTRICT            |                     |            |          |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |          |              |
| <b>Year 2009</b>                               |                     |            |          |              |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 101,634    | 8,470    | 76,226       |
| SPEC EDUC -- PRE-SCHOOL                        | 1215/3115           | 52,392     | 4,366    | 39,294       |
| EXT YR PRGM -- SEVERLY DISABLD                 | 1220/3120           | 5,220      | 435      | 3,915        |
| SPEC EDUC -- STATE PROGRAMS                    | 1225/3125           | 38,638     | 0        | 38,638       |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 362,824    | 29,968   | 272,922      |
| CAREER AND TECH ED -- SET-ASIDE                | VAR/3160            | 37,204     | 0        | 17,204       |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 356,276    | 29,690   | 267,208      |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 1,433,173  | 119,295  | 1,075,289    |
| PUPIL TRANSPORTATION                           | 5315/3415           | 512,057    | 42,672   | 384,043      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 312,290    | 26,016   | 234,244      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 73,908     | (10,560) | 73,908       |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 92,203     | 7,684    | 69,153       |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 19,437     | 1,538    | 14,822       |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 384        | 0        | 384          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 9,867      | 822      | 7,400        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 7,968      | 664      | 5,976        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 36,459     | 1,431    | 32,166       |
| SCHOOL NURSES                                  | 5368/3468           | 8,160      | 677      | 6,131        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 5,970      | 498      | 4,478        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 591,105    | 49,259   | 443,330      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 165,472    | 0        | 165,472      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 36,106     | 0        | 36,106       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 4,684      | 0        | 4,684        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0        | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 46,844     | 0        | 46,844       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0        | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 30,202     | 0        | 30,202       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0        | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 22,349     | 0        | 22,349       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |          |              |
| <b>Year 2009</b>                               |                     |            |          |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,920      | 0        | 0            |
| <b>Year 2008</b>                               |                     |            |          |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0        | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,141,371  | 26,963   | 530,480      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 9,579,010  | 715,794  | 7,587,177    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 10,720,381 | 742,757  | 8,117,657    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT                 |                     |           |           |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| CORE ASSESSMENT                                   | 5603/3703           | 17,500    | 0         | 0            |
| UPASS   |                     | 77,350    | 0         | 77,350       |
| ARTS EDUCATION                                    | 7530/4509           | 6,500     | 0         | 0            |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 8,500     | 3,500     | 8,500        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 1,170,853 | 98,453    | 573,304      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| STAFF DEVELOPMENT                                 |                     | 40,800    | 0         | 40,800       |
| Year 2008   |                     |           |           |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 102,775   | 0         | 102,775      |
| Year 2007   |                     |           |           |              |
| STAFF DEVELOPMENT                                 |                     | 30,000    | 0         | 0            |
| <b>REVENUE 06 FED MATH SCIENCE PHP9</b>           |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| CURRICULUM ADMINISTRATION                         | 7614/4614           | 313,750   | 0         | 0            |
| Year 2008   |                     |           |           |              |
| CURRICULUM ADMINISTRATION                         | 7862/4862           | 170,773   | 28,037    | 58,689       |
| Year 2007   |                     |           |           |              |
| CURRICULUM ADMINISTRATION                         |                     | 73,788    | 0         | 73,788       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NCLB FORMULA                                      |                     | 21,334    | 0         | 0            |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NCLB FORMULA                                      | 7801/4801           | 1,979,180 | 1,064,985 | 1,064,985    |
| Year 2008   |                     |           |           |              |
| NCLB FORMULA                                      | 7801/4801           | 722,127   | 0         | 722,127      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0         | 0            |
| Year 2008   |                     |           |           |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 67,428    | 0         | 67,428       |
| <b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>  |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NCLB FORMULA                                      | 7830/4830           | 214,852   | 0         | 0            |
| Year 2008   |                     |           |           |              |
| NCLB FORMULA                                      | 7830/4830           | 222,027   | 7,175     | 222,027      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|--|---------------------|-----------|-----------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT                |                     |           |           |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| DISCRETIONARY                                    | 7524/4524           | 76,559    | 0         | 0            |
| FLOW THROUGH                                     | 7524/4524           | 4,285,821 | 2,100,000 | 2,100,000    |
| Year 2008  |                     |           |           |              |
| FLOW THROUGH                                     | 7524/4524           | 1,367,522 | 0         | 1,367,522    |
| Year 2007  |                     |           |           |              |
| DISCRETIONARY                                    | 7524/4524           | 20,533    | 0         | 20,533       |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 279,661   | 0         | 0            |
| Year 2008  |                     |           |           |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 300,724   | 0         | 300,724      |
| CTE CORRECTIONS                                  | 6046/4537           | 7,000     | 0         | 0            |
| <b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED      |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NCLB FORMULA                                     | 7950/4950           | 30,000    | 11,294    | 11,294       |
| Year 2008  |                     |           |           |              |
| NCLB FORMULA                                     | 7950/4950           | 20,615    | 0         | 20,615       |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| ABE  | 7583/4583           | 25,771    | 0         | 0            |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 22,001    | 0         | 0            |
| Year 2008  |                     |           |           |              |
| STATE LEADERSHIP                                 |                     | 0         | 0         | 0            |
| ABE  | 7583/4583           | 12,992    | 0         | 12,992       |
| Year 2007  |                     |           |           |              |
| STATE LEADERSHIP                                 |                     | 5,000     | 0         | 5,000        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 516,352   | 67,511    | 321,091      |
| Year 2008  |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 98,688    | 0         | 99,270       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 1,718,735 | 267,684   | 1,223,162    |
| Year 2008  |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 365,695   | 0         | 392,018      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 406,741   | 69,324    | 324,024      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT                |                     |             |           |              |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG8  |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 135,580     | 0         | 95,854       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |             |           |              |
| Year 2009  |                     |             |           |              |
| FLOW THROUGH                                     | 7522/4522           | 152,603     | 75,000    | 75,000       |
| Year 2008  |                     |             |           |              |
| FLOW THROUGH                                     | 7522/4522           | 49,756      | 0         | 49,756       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| EVALUATION                                       |                     | 7,837       | 0         | 0            |
| Year 2007  |                     |             |           |              |
| EVALUATION                                       |                     | 238         | 0         | 238          |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |             |           |              |
| Year 2009  |                     |             |           |              |
| EVALUATION                                       |                     | 705,183     | 0         | 0            |
| Year 2008  |                     |             |           |              |
| NCLB STATE ACTIVITY                              |                     | 12,000      | 0         | 0            |
| <b>REVENUE 76</b> FED STATE ASSESSMENTS 08       |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| CORE ASSESSMENT                                  | 7930/4930           | 52,500      | 0         | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |             |           |              |
| Year 2007  |                     |             |           |              |
| TEACHER TECH TRAINING                            |                     | 5,000       | 0         | 4,893        |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |             |           |              |
| Year 2007  |                     |             |           |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 59,500      | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |             |           |              |
| Year 2009  |                     |             |           |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 8,565,558   | 0         | 8,565,558    |
| K-12   | VAR/3010            | 55,923,160  | 4,308,596 | 43,255,177   |
| PROFESSIONAL STAFF                               | VAR/3020            | 5,342,160   | 445,180   | 4,006,620    |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 41,232      | 3,436     | 30,924       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 56,694      | 0         | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (286,110)   | 0         | (190,740)    |
| LOCALLY DETERMINED REDUCTION                     |                     | (2,151,914) | 0         | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 7,987,058   | 665,589   | 5,990,294    |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 1,686,360   | 140,530   | 1,264,770    |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 1,584,875   | 132,073   | 1,188,657    |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 45,497      | 3,792     | 34,123       |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 192,559     | 0         | 192,559      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT           |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |            |           |              |
| <b>Year 2009</b>                            |                     |            |           |              |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 3,316,229  | 276,172   | 2,487,715    |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 162,334    | 0         | 87,334       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 4,509,683  | 375,807   | 3,382,263    |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 17,317,643 | 1,442,685 | 12,989,589   |
| PUPIL TRANSPORTATION                        | 5315/3415           | 3,969,372  | 330,781   | 2,977,029    |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 3,694,448  | 307,763   | 2,771,161    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 601,421    | (85,935)  | 601,421      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 793,651    | 66,138    | 595,239      |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 317,766    | 26,184    | 239,215      |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 88,565     | 0         | 88,565       |
| AT-RISK -- GANG PREVENTION                  | 5339/3220           | 94,300     | 0         | 0            |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 1,863,134  | 931,567   | 1,863,134    |
| ADULT HIGH SCHOOL                           | 1609/3209           | 186,304    | 15,525    | 139,728      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 115,942    | 9,662     | 86,957       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 50,503     | 4,209     | 37,878       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 218,755    | 16,884    | 168,105      |
| SCHOOL NURSES                               | 5368/3468           | 49,853     | 4,155     | 37,390       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 72,242     | 6,021     | 54,182       |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 82,000     | 0         | 82,000       |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 7,352,726  | 612,728   | 5,514,545    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 1,275,085  | 0         | 1,275,085    |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 942,122    | 0         | 942,122      |
| ELL FAMILY LITERACY CENTERS                 |                     | 133,845    | 11,034    | 100,745      |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 93,638     | 0         | 93,638       |
| USTAR CENTERS                               | 5881/3881           | 750,000    | 62,500    | 562,500      |
| VOTED LEEWAY                                | 5455/3555           | 3,118,270  | 262,165   | 2,338,703    |
| BOARD LEEWAY                                | 5460/3560           | 1,039,424  | 87,389    | 779,568      |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 492,853    | 0         | 492,853      |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 304,294    | 0         | 304,294      |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 18,000     | 0         | 18,000       |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 142,784    | 0         | 142,784      |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 108,000    | 8,333     | 74,998       |
| <b>Year 2008</b>                            |                     |            |           |              |
| CRITICAL LANGUAGES PROGRAM                  |                     | 6,900      | 0         | 6,900        |
| <b>REVENUE A8 STATECARRYOVER</b>            |                     |            |           |              |
| <b>Year 2008</b>                            |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS              |                     | 0          | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT              |                     |             |            |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |             |            |              |
| <b>Year 2009</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 56,800      | 0          | 0            |
| <b>Year 2008</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 16,404      | 0          | 16,404       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 16,053,348  | 3,792,963  | 9,452,163    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 132,269,215 | 10,470,963 | 105,673,582  |
| <b>RECIPIENT TOTAL:</b>                        |                     | 148,322,563 | 14,263,926 | 115,125,745  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                   | RECIPIENT                       | 20 | DISTRICT                      | Budget  | Current | Year to Date |
|--------------------------------|---------------------------------|----|-------------------------------|---------|---------|--------------|
|                                |                                 |    | PGM/REV                       |         |         |              |
|                                |                                 |    | NORTH SANPETE SCHOOL DISTRICT |         |         |              |
| <b>REVENUE 01</b>              | STATE APPROPRIATION 08          |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| UPASS                          |                                 |    |                               | 16,818  | 0       | 16,818       |
| PROFESSIONAL DEVELOPMENT       |                                 |    | 5618/3718                     | 2,000   | 0       | 0            |
| <b>REVENUE 02</b>              | STATE LIQUOR CONTROL TAX9       |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                 |    | 8070/3770                     | 146,080 | 11,179  | 71,390       |
| <b>REVENUE 03</b>              | STATE DRIVER TRAINING TAX9      |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| STAFF DEVELOPMENT              |                                 |    |                               | 9,300   | 0       | 9,300        |
| <b>Year 2008</b>               |                                 |    |                               |         |         |              |
| STAFF DEVELOPMENT              |                                 |    | 5610/3710                     | 45,350  | 0       | 15,350       |
| <b>REVENUE 07</b>              | FEDERAL TECH LITERACY CHALLENG9 |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| NCLB FORMULA                   |                                 |    |                               | 3,827   | 0       | 0            |
| <b>REVENUE 08</b>              | FEDERAL TITLE I                 |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| NCLB FORMULA                   |                                 |    | 7801/4801                     | 355,041 | 0       | 0            |
| <b>Year 2008</b>               |                                 |    |                               |         |         |              |
| NCLB FORMULA                   |                                 |    | 7801/4801                     | 134,785 | 0       | 95,019       |
| <b>REVENUE 09</b>              | FEDERAL DRUG-FREE 84-186A9      |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| CTE-NCLB-FORMULA               |                                 |    | 7890/4890                     | 0       | 0       | 0            |
| <b>REVENUE 13</b>              | FEDERAL T-I NEGLECTED & DELIQU  |    |                               |         |         |              |
| <b>Year 2008</b>               |                                 |    |                               |         |         |              |
| CTE-NCLB STATE ACTIVITY        |                                 |    | 7840/4840                     | 0       | 0       | 0            |
| CTE-NCLB-FORMULA               |                                 |    | 7840/4840                     | 9,000   | 0       | 0            |
| <b>REVENUE 15</b>              | FEDERAL CH1 CHILD MIGRANT WORK  |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| NCLB FORMULA                   |                                 |    | 7830/4830                     | 73,621  | 0       | 0            |
| <b>Year 2008</b>               |                                 |    |                               |         |         |              |
| NCLB FORMULA                   |                                 |    | 7830/4830                     | 86,876  | 0       | 0            |
| <b>Year 2007</b>               |                                 |    |                               |         |         |              |
| NCLB FORMULA                   |                                 |    |                               | 40,320  | 0       | 40,320       |
| <b>REVENUE 19</b>              | FEDERAL IDEA PL 101476 84-0272  |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| FLOW THROUGH                   |                                 |    | 7524/4524                     | 476,381 | 0       | 0            |
| <b>REVENUE 21</b>              | FEDERAL VOED BASIC GT           |    |                               |         |         |              |
| <b>Year 2009</b>               |                                 |    |                               |         |         |              |
| CTE FORMULA ALLOCATION         |                                 |    | 6043/4538                     | 43,049  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT        |                     |         |         |              |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 67,795  | 8,304   | 41,586       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 12,646  | 0       | 15,361       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 339,302 | 39,948  | 195,899      |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 62,074  | 0       | 85,962       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 65,592  | 10,367  | 49,945       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 21,864  | 0       | 16,191       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 4,500   | 191     | 1,321        |
| Year 2008   |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 150     | 0       | 207          |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8079/4579           | 13,930  | 3,093   | 12,129       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | 11,186  | 0       | 2,609        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7522/4522           | 22,102  | 0       | 0            |
| <b>REVENUE 72</b> FED READING FIRST 08            |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| EVALUATION  |                     | 321,986 | 0       | 0            |
| Year 2007   |                     |         |         |              |
| EVALUATION  |                     | 131,429 | 0       | 131,429      |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08         |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| EVALUATION  |                     | 286     | 0       | 0            |
| Year 2007   |                     |         |         |              |
| EVALUATION  |                     | 42      | 0       | 42           |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT                      | PGM/REV   | Budget   | Current   | Year to Date |
|---|-------------------------------|-----------|----------|-----------|--------------|
| RECIPIENT 20                                | NORTH SANPETE SCHOOL DISTRICT |           |          |           |              |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA   |                               |           |          |           |              |
| Year 2009                                   |                               |           |          |           |              |
| EVALUATION                                  |                               |           | 118,504  | 0         | 0            |
| Year 2008                                   |                               |           |          |           |              |
| EVALUATION                                  | 7860/4860                     | 22,451    | 0        | 0         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |                               |           |          |           |              |
| Year 2009                                   |                               |           |          |           |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650                     | 203,119   | 0        | 203,119   |              |
| K-12  | VAR/3010                      | 4,731,554 | 362,422  | 3,676,639 |              |
| NEC. EXISTENT SMALL SCHOOL                  | VAR/3015                      | 83,384    | 6,949    | 62,539    |              |
| PROFESSIONAL STAFF                          | VAR/3020                      | 527,112   | 43,868   | 395,510   |              |
| ADMINISTRATIVE COSTS                        | VAR/3025                      | 123,696   | 10,308   | 92,772    |              |
| LOCALLY DETERMINED REDUCTION                |                               | (211,553) | 0        | 0         |              |
| SPEC EDUC -- ADD-ON                         | 1205/3105                     | 814,219   | 67,852   | 610,665   |              |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110                     | 91,942    | 7,662    | 68,958    |              |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115                     | 76,810    | 6,401    | 57,609    |              |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120                     | 5,786     | 483      | 4,340     |              |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125                     | 42,610    | 0        | 42,610    |              |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155                      | 477,681   | 40,664   | 358,261   |              |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160                      | 17,915    | 0        | 17,915    |              |
| CLASS SIZE REDUCTION K-8                    | 5201/3230                     | 367,713   | 30,360   | 276,635   |              |
| SOC SECURITY & RETIREMENT                   | VAR/3405                      | 1,589,767 | 132,330  | 1,192,779 |              |
| PUPIL TRANSPORTATION                        | 5315/3415                     | 665,874   | 55,067   | 500,673   |              |
| QUALITY TEACHING BLOCK                      | 5255/3255                     | 368,578   | 30,705   | 276,465   |              |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260                     | 75,477    | (10,783) | 75,477    |              |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270                     | 109,878   | 9,052    | 82,721    |              |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215                     | 38,298    | 3,037    | 29,189    |              |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218                     | 4,682     | 0        | 4,682     |              |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221                     | 539,560   | 269,780  | 539,560   |              |
| ADULT HIGH SCHOOL                           | 1609/3209                     | 28,615    | 2,385    | 21,462    |              |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211                     | 10,183    | 849      | 7,638     |              |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212                     | 123       | 0        | 123       |              |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213                     | 40,409    | 3,104    | 31,099    |              |
| SCHOOL NURSES                               | 5368/3468                     | 8,247     | 684      | 6,197     |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810                     | 8,022     | 669      | 6,017     |              |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876                     | 701,853   | 57,934   | 528,053   |              |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520                     | 172,610   | 0        | 172,610   |              |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805                     | 131,057   | 0        | 131,057   |              |
| ELL FAMILY LITERACY CENTERS                 |                               | 41,123    | 3,412    | 30,887    |              |
| EXTENDED YEAR SPECIAL EDUCATORS             |                               | 6,909     | 0        | 6,909     |              |
| VOTED LEEWAY                                | 5455/3555                     | 393,094   | 32,718   | 294,941   |              |
| BOARD LEEWAY                                | 5460/3560                     | 98,273    | 8,180    | 73,735    |              |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762                     | 0         | 0        | 0         |              |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT     |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 47,191     | 0         | 47,191       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 61,856     | 0         | 61,856       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 14,899     | 0         | 14,899       |
| <b>Year 2008</b>                               |                     |            |           |              |
| GUARANTEE ON TRANSPORTATION LEVY               |                     | 0          | 0         | (9,650)      |
| INSTRUCTIONAL TECHNOLOGY                       |                     | 24,905     | 0         | 24,905       |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 6,401      | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 2,664,687  | 73,082    | 800,878      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 12,533,471 | 1,176,092 | 10,019,047   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 15,198,158 | 1,249,174 | 10,819,925   |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT         |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 13,472  | 0       | 13,472       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 2,000   | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 58,728  | 4,491   | 28,819       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 5,700   | 0       | 5,700        |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 31,130  | 0       | 1,130        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 908     | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 84,241  | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 6,527   | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 172,666 | 0       | 0            |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 13,663  | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT     |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| STATE LEADERSHIP                                  |                     | 0       | 0       | 0            |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK            |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 1,692   | 201     | 1,077        |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 564     | 0       | 62           |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 26,644  | 3,079   | 15,920       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT        |                     |           |         |              |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-8  |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 5,259     | 0       | 5,338        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 47,216    | 6,775   | 33,123       |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 11,252    | 0       | 12,315       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 10,411    | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 536       | 0       | 0            |
| Year 2007  |                     |           |         |              |
| EVALUATION                                       |                     | 1,039     | 0       | 1,039        |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 34,380    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 50,000    | 0       | 50,000       |
| K-12   | VAR/3010            | 660,361   | 25,670  | 606,081      |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 579,660   | 48,305  | 434,745      |
| PROFESSIONAL STAFF                               | VAR/3020            | 294,786   | 24,370  | 221,675      |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 136,581   | 11,382  | 102,437      |
| LOCALLY DETERMINED REDUCTION                     |                     | (104,803) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 292,835   | 24,403  | 219,627      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 25,755    | 2,146   | 19,316       |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 87,321    | 7,277   | 65,492       |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 3,284     | 274     | 2,464        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 35,487    | 0       | 35,487       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 253,420   | 19,357  | 195,348      |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 13,810    | 0       | 13,810       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 149,157   | 11,791  | 113,784      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 814,174   | 66,774  | 613,854      |
| PUPIL TRANSPORTATION                             | 5315/3415           | 355,273   | 29,606  | 266,455      |
| GUARANTEE ON TRANSPORTATION LEVY                 | 5371/3471           | 0         | 0       | 0            |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 185,749   | 15,419  | 139,492      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 50,869    | (7,577) | 50,869       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 71,195    | 5,824   | 53,722       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 18,421    | 1,535   | 13,818       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT      |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 18,421    | 1,535   | 13,818       |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 1,036     | 0       | 1,036        |
| ADULT HIGH SCHOOL                              | 1609/3209           | 22,739    | 1,895   | 17,055       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 5,235     | 428     | 3,953        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 368       | 22      | 304          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 43,918    | 3,660   | 32,939       |
| SCHOOL NURSES                                  | 5368/3468           | 6,039     | 499     | 4,541        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 3,376     | 281     | 2,532        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 325,410   | 26,261  | 246,629      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 111,685   | 0       | 111,685      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 29,268    | 0       | 29,268       |
| ELL FAMILY LITERACY CENTERS                    |                     | 30,551    | 2,541   | 22,928       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 5,218     | 0       | 5,218        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 19,191    | 0       | 19,191       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 29,257    | 0       | 29,257       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| INSTRUCTIONAL TECHNOLOGY                       |                     | 37,239    | 0       | 37,239       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,150     | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 530,178   | 14,546  | 117,995      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 4,643,865 | 322,143 | 3,782,251    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 5,174,043 | 336,689 | 3,900,246    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT            |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| UPASS   |                     | 22,067  | 0       | 22,067       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 5,000   | 500     | 1,000        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 176,963 | 11,968  | 83,806       |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 8,880   | 0       | 8,880        |
| <b>Year 2008</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 40,300  | 0       | 10,300       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,911   | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,973   | 0       | 1,973        |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 177,308 | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 116,642 | 0       | 116,642      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 7,892   | 0       | 0            |
| <b>Year 2007</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  |                     | 8,033   | 0       | 8,033        |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |         |         |              |
| <b>Year 2005</b>                                  |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 0       | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 15,979  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 710,321 | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 508,214 | 0       | 467,574      |
| <b>Year 2007</b>                                  |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 31,156  | 0       | 31,156       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    | DISTRICT<br>PGM/REV       | Budget  | Current | Year to Date |
|--|----|---------------------------|---------|---------|--------------|
| RECIPIENT                                  | 22 | PARK CITY SCHOOL DISTRICT |         |         |              |
| REVENUE 21 FEDERAL VOED BASIC GT           |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| CTE FORMULA ALLOCATION                     |    | 6043/4538                 | 37,142  | 0       | 0            |
| Year 2008                                  |    |                           |         |         |              |
| CTE FORMULA ALLOCATION                     |    | 6043/4538                 | 35,530  | 0       | 35,530       |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG       |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8071/4571                 | 72,629  | 8,207   | 48,302       |
| Year 2008                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8071/4571                 | 15,391  | 0       | 13,179       |
| REVENUE 43 FEDERAL SPECIAL ASST PROG       |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8072/4572                 | 151,436 | 19,882  | 116,172      |
| Year 2008                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8072/4572                 | 32,356  | 0       | 31,920       |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG    |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8074/4574                 | 33,226  | 5,380   | 30,968       |
| Year 2008                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8074/4574                 | 11,075  | 0       | 7,634        |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE       |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM            |    | 8075/4575                 | 3,500   | 447     | 735          |
| REVENUE 51 FED FRESH FRUITS AND VEGETABLES |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8079/4579                 | 16,853  | 1,867   | 7,433        |
| Year 2008                                  |    |                           |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                           | 18,324  | 0       | 5,254        |
| REVENUE 52 FEDERAL PL 99-457 84-173        |    |                           |         |         |              |
| Year 2009                                  |    |                           |         |         |              |
| FLOW THROUGH                               |    | 7522/4522                 | 19,877  | 0       | 0            |
| Year 2008                                  |    |                           |         |         |              |
| FLOW THROUGH                               |    | 7522/4522                 | 19,206  | 0       | 0            |
| Year 2007                                  |    |                           |         |         |              |
| FLOW THROUGH                               |    | 7522/4522                 | 5,973   | 0       | 5,973        |
| REVENUE 73 FED ENGLISH LANG ACQ 08         |    |                           |         |         |              |
| Year 2008                                  |    |                           |         |         |              |
| EVALUATION                                 |    | 7880/4880                 | 35,865  | 0       | 14,222       |
| Year 2007                                  |    |                           |         |         |              |
| EVALUATION                                 |    |                           | 11,151  | 0       | 11,060       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|--|---------------------|-----------|----------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT           |                     |           |          |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |          |              |
| Year 2009  |                     |           |          |              |
| EVALUATION                                       |                     | 71,743    | 0        | 0            |
| Year 2008  |                     |           |          |              |
| EVALUATION                                       | 7860/4860           | 70,215    | 0        | 65,210       |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |           |          |              |
| Year 2008  |                     |           |          |              |
| TEACHER TECH TRAINING                            | 7870/4870           | 2,500     | 0        | 0            |
| Year 2007  |                     |           |          |              |
| TEACHER TECH TRAINING                            |                     | 2,450     | 0        | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |          |              |
| Year 2008  |                     |           |          |              |
| NCLB FORMULA                                     | 7920/4920           | 6,495     | 0        | 6,495        |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |           |          |              |
| Year 2007  |                     |           |          |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 6,500     | 0        | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |          |              |
| Year 2009  |                     |           |          |              |
| K-12   | VAR/3010            | 0         | 0        | 0            |
| PROFESSIONAL STAFF                               | VAR/3020            | 0         | 0        | 0            |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 0         | 0        | 0            |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 10,308    | 859      | 7,731        |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (785)     | 0        | (524)        |
| LOCALLY DETERMINED REDUCTION                     |                     | (365,873) | 0        | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 0         | 0        | 0            |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 0         | 0        | 0            |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 0         | 0        | 0            |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 0         | 0        | 0            |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 0         | 0        | 0            |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 755       | 566      | 566          |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 0         | 0        | 0            |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 0         | 0        | 0            |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 2,797,924 | 219,864  | 2,192,064    |
| PUPIL TRANSPORTATION                             | 5315/3415           | 882,605   | 71,457   | 668,236      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 667,961   | 54,838   | 503,449      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 120,802   | (17,911) | 120,802      |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 183,791   | 15,257   | 138,020      |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 41,109    | 3,426    | 30,833       |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 11,205    | 0        | 11,205       |
| ADULT HIGH SCHOOL                                | 1609/3209           | 49,231    | 4,103    | 36,924       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 19,297    | 1,591    | 14,523       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT       | 5332/3212           | 84,703    | 7,059    | 63,528       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT         |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 39,771    | 2,851   | 31,218       |
| INT BACCALAUREATE PROGRAM                      | 5612/3612           | 5,003     | 417     | 3,753        |
| SCHOOL NURSES                                  | 5368/3468           | 11,785    | 973     | 8,868        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 12,330    | 1,021   | 9,269        |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 12,000    | 0       | 12,000       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 1,556,773 | 129,731 | 1,167,580    |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 268,090   | 0       | 268,090      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 29,268    | 0       | 29,268       |
| ELL FAMILY LITERACY CENTERS                    |                     | 63,074    | 5,221   | 47,413       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 7,226     | 0       | 7,226        |
| USTAR CENTERS                                  | 5881/3881           | 170,000   | 14,167  | 127,502      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 111,999   | 0       | 111,999      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 54,235    | 0       | 54,235       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 18,000    | 0       | 18,000       |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 48,422    | 0       | 48,422       |
| <b>REVENUE A7 STATECARRYOVER7</b>              |                     |           |         |              |
| <b>Year 2007</b>                               |                     |           |         |              |
| EDUCATOR MORALE AND JOB SATISFACTION           |                     | 30,000    | 0       | 0            |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |           |         |              |
| <b>Year 2008</b>                               |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 7,146     | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,764     | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,446     | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 2,400     | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 2,556,832 | 48,251  | 1,151,518    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 6,911,009 | 515,490 | 5,732,200    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 9,467,841 | 563,741 | 6,883,718    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT                |                     |        |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| BOARD MEMBERS                                     |                     | 1,550  | 1,550   | 1,550        |
| UPASS   |                     | 11,725 | 0       | 11,725       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 500    | 0       | 500          |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 21,634 | 1,813   | 9,902        |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| STAFF DEVELOPMENT                                 |                     | 1,380  | 0       | 1,380        |
| <b>Year 2008</b>                                  |                     |        |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 30,300 | 0       | 300          |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      |                     | 812    | 0       | 0            |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 75,294 | 0       | 0            |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| <b>Year 2008</b>                                  |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |        |         |              |
| <b>Year 2006</b>                                  |                     |        |         |              |
| EDUCATIONAL LICENSING                             |                     | 2,616  | 0       | 2,616        |
| <b>Year 2005</b>                                  |                     |        |         |              |
| EDUCATIONAL LICENSING                             |                     | 5,067  | 0       | 5,067        |
| <b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>  |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      | 7830/4830           | 10,000 | 0       | 0            |
| <b>Year 2008</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      | 7830/4830           | 4,844  | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 86,121 | 86,121  | 86,121       |
| <b>Year 2007</b>                                  |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,249  | 0       | 1,249        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT               |                     |          |         |              |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT 7        |                     |          |         |              |
| Year 2007  |                     |          |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 6,000    | 0       | 6,000        |
| STATE LEADERSHIP                                 |                     | 0        | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| STATE LEADERSHIP                                 |                     | 0        | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 10,588   | 1,243   | 6,077        |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 2,044    | 0       | 1,952        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 52,476   | 7,505   | 36,002       |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 10,265   | 0       | 11,316       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 19,317   | 3,215   | 15,003       |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 6,439    | 0       | 3,926        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                     | 7522/4522           | 25,383   | 25,383  | 25,383       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 05        |                     |          |         |              |
| Year 2007  |                     |          |         |              |
| EVALUATION                                       |                     | 275      | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| EVALUATION                                       |                     | 21,234   | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 206,628  | 0       | 206,628      |
| K-12   | VAR/3010            | 642,038  | 46,666  | 517,989      |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 606,847  | 49,696  | 457,761      |
| PROFESSIONAL STAFF                               | VAR/3020            | 121,472  | 9,969   | 91,567       |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 136,581  | 11,382  | 102,437      |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (503)    | 0       | (336)        |
| LOCALLY DETERMINED REDUCTION                     |                     | (56,940) | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT             |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 96,369  | 8,031   | 72,278       |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 15,462  | 1,289   | 11,597       |
| SPEC EDUC -- PRE-SCHOOL                        | 1215/3115           | 28,298  | 2,359   | 21,224       |
| EXT YR PRGM -- SEVERLY DISABLD                 | 1220/3120           | 2,172   | 181     | 1,629        |
| SPEC EDUC -- STATE PROGRAMS                    | 1225/3125           | 31,178  | 0       | 31,178       |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 145,298 | 12,058  | 109,123      |
| CAREER AND TECH ED -- SET-ASIDE                | VAR/3160            | 11,156  | 0       | 11,156       |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 49,752  | 4,146   | 37,314       |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 391,594 | 32,596  | 293,807      |
| PUPIL TRANSPORTATION                           | 5315/3415           | 246,196 | 20,516  | 184,647      |
| GUARANTEE ON TRANSPORTATION LEVY               | 5371/3471           | 23,866  | 1,989   | 17,900       |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 84,769  | 6,894   | 64,086       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 37,215  | (5,316) | 37,215       |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 51,854  | 4,322   | 38,891       |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 18,421  | 1,535   | 13,818       |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 1,074   | 0       | 1,074        |
| AT-RISK -- YOUTH-IN-CUSTODY                    | 5340/3221           | 255,767 | 130,512 | 255,767      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 2,489   | 208     | 1,867        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 2,127   | 177     | 1,595        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,966   | 164     | 1,475        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 144,535 | 12,045  | 108,402      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 79,859  | 0       | 79,859       |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 52,291  | 0       | 52,291       |
| ELL FAMILY LITERACY CENTERS                    |                     | 26,660  | 2,221   | 19,999       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,764   | 0       | 1,764        |
| VOTED LEEWAY                                   | 5455/3555           | 40,440  | 3,370   | 30,330       |
| BOARD LEEWAY                                   | 5460/3560           | 40,440  | 3,370   | 30,330       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0       | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 8,886   | 0       | 8,886        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0       | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 31,259  | 0       | 31,259       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0       | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 1,242   | 0       | 1,242        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,222   | 0       | 0            |
| <b>Year 2008</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 408,335   | 126,830 | 226,069      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,580,522 | 360,380 | 2,948,049    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,988,857 | 487,210 | 3,174,118    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT                 |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 12,052 | 0       | 12,052       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 2,000  | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 27,855 | 2,279   | 13,807       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| STAFF DEVELOPMENT                                 |                     | 1,560  | 0       | 1,560        |
| Year 2008   |                     |        |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 31,460 | 0       | 1,460        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 415    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 424    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 38,510 | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 1,217  | 0       | 0            |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |        |         |              |
| Year 2005   |                     |        |         |              |
| EDUCATIONAL LICENSING                             |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 23,025 | 0       | 23,025       |
| FLOW THROUGH                                      | 7524/4524           | 85,801 | 0       | 0            |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 0      | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 12,964 | 1,562   | 7,875        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 2,011  | 0       | 2,201        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current  | Year to Date |
|---|---------------------|---------|----------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT                 |                     |         |          |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |         |          |              |
| Year 2009   |                     |         |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 62,413  | 7,933    | 37,347       |
| Year 2008   |                     |         |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 9,491   | 0        | 10,460       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |         |          |              |
| Year 2009   |                     |         |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 32,175  | 4,594    | 20,693       |
| Year 2008   |                     |         |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 10,725  | 0        | 5,470        |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |         |          |              |
| Year 2009   |                     |         |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8079/4579           | 10,662  | 0        | 4,370        |
| Year 2008   |                     |         |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | 10,859  | 0        | 1,451        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |         |          |              |
| Year 2009   |                     |         |          |              |
| FLOW THROUGH                                      | 7522/4522           | 3,703   | 0        | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08         |                     |         |          |              |
| Year 2008   |                     |         |          |              |
| EVALUATION  |                     | 214     | 0        | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |         |          |              |
| Year 2009   |                     |         |          |              |
| EVALUATION  |                     | 20,660  | 0        | 0            |
| Year 2008   |                     |         |          |              |
| EVALUATION  | 7860/4860           | 20,172  | 0        | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8        |                     |         |          |              |
| Year 2008   |                     |         |          |              |
| NCLB FORMULA                                      | 7920/4920           | 2,494   | 0        | 0            |
| <b>REVENUE 97</b> STATE APP GENERAL FUND          |                     |         |          |              |
| Year 2007   |                     |         |          |              |
| BASIC SKILLS EDUCATION PROGRAM                    |                     | 4,000   | 0        | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |         |          |              |
| Year 2009   |                     |         |          |              |
| CAPITAL OUTLAY FOUNDATION                         | 5550/3650           | 50,000  | 0        | 50,000       |
| K-12  | VAR/3010            | 32,285  | (56,684) | 32,285       |
| NEC. EXISTENT SMALL SCHOOL                        | VAR/3015            | 878,084 | 73,174   | 658,564      |
| PROFESSIONAL STAFF                                | VAR/3020            | 178,880 | 57,345   | 176,599      |
| ADMINISTRATIVE COSTS                              | VAR/3025            | 136,581 | 11,382   | 102,437      |
| DISTRICTS CONT. TO LOCAL REPL FUNDS               |                     | (196)   | 0        | (130)        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|--|---------------------|-----------|----------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT              |                     |           |          |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |          |              |
| <b>Year 2009</b>                               |                     |           |          |              |
| LOCALLY DETERMINED REDUCTION                   |                     | (66,279)  | 0        | 0            |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 115,839   | 9,653    | 86,879       |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 12,885    | 1,074    | 9,665        |
| SPEC EDUC -- PRE-SCHOOL                        | 1215/3115           | 20,213    | 1,685    | 15,160       |
| EXT YR PRGM -- SEVERLY DISABLD                 | 1220/3120           | 2,353     | 196      | 1,765        |
| SPEC EDUC -- STATE PROGRAMS                    | 1225/3125           | 32,872    | 0        | 32,872       |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 147,202   | 12,498   | 110,402      |
| CAREER AND TECH ED -- SET-ASIDE                | VAR/3160            | 11,342    | 0        | 11,342       |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 72,680    | 6,057    | 54,511       |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 522,582   | 48,117   | 396,704      |
| PUPIL TRANSPORTATION                           | 5315/3415           | 209,365   | 15,623   | 162,496      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 112,901   | 9,252    | 85,147       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 42,408    | (16,661) | 31,806       |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 56,516    | 4,708    | 42,391       |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 18,421    | 1,535    | 13,818       |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 192       | 0        | 192          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 3,533     | 295      | 2,650        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 38,130    | 3,178    | 28,598       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 2,692     | 224      | 2,019        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 189,829   | 15,571   | 143,117      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 85,815    | 0        | 85,815       |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 29,268    | 0        | 29,268       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,490     | 0        | 1,490        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0        | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 12,482    | 0        | 12,482       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0        | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 31,927    | 0        | 31,927       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0        | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 6,208     | 0        | 6,208        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |          |              |
| <b>Year 2009</b>                               |                     |           |          |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 979       | 0        | 0            |
| <b>Year 2008</b>                               |                     |           |          |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0        | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 429,341   | 16,368   | 141,771      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,988,500 | 198,222  | 2,418,479    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,417,841 | 214,590  | 2,560,250    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    | DISTRICT<br>PGM/REV      | Budget    | Current | Year to Date |
|--|----|--------------------------|-----------|---------|--------------|
| RECIPIENT                                  | 25 | SAN JUAN SCHOOL DISTRICT |           |         |              |
| REVENUE 01 STATE APPROPRIATION 08          |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| UPASS                                      |    |                          | 18,076    | 0       | 18,076       |
| REVENUE 02 STATE LIQUOR CONTROL TAX9       |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8070/3770                | 165,089   | 12,053  | 77,735       |
| Year 2008                                  |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8070/3770                | 0         | 0       | 0            |
| REVENUE 03 STATE DRIVER TRAINING TAX9      |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| STAFF DEVELOPMENT                          |    |                          | 11,160    | 0       | 11,160       |
| Year 2008                                  |    |                          |           |         |              |
| STAFF DEVELOPMENT                          |    | 5610/3710                | 42,090    | 0       | 12,090       |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| NCLB FORMULA                               |    |                          | 14,332    | 14,332  | 14,332       |
| REVENUE 08 FEDERAL TITLE I                 |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| NCLB FORMULA                               |    | 7801/4801                | 1,329,573 | 263,954 | 263,954      |
| Year 2008                                  |    |                          |           |         |              |
| NCLB FORMULA                               |    | 7801/4801                | 783,996   | 0       | 603,996      |
| Year 2007                                  |    |                          |           |         |              |
| NCLB FORMULA                               |    |                          | 113,282   | 0       | 113,282      |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9      |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| CTE-NCLB-FORMULA                           |    | 7890/4890                | 0         | 0       | 0            |
| Year 2008                                  |    |                          |           |         |              |
| CTE-NCLB-FORMULA                           |    | 7890/4890                | 6,492     | 0       | 0            |
| REVENUE 10 FED EARMARK ED LICENSE          |    |                          |           |         |              |
| Year 2006                                  |    |                          |           |         |              |
| EDUCATIONAL LICENSING                      |    |                          | 26,693    | 0       | 26,693       |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU  |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| CTE-NCLB-FORMULA                           |    | 7840/4840                | 17,000    | 0       | 0            |
| Year 2008                                  |    |                          |           |         |              |
| CTE-NCLB-FORMULA                           |    | 7840/4840                | 17,000    | 0       | 3,227        |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272  |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| DISCRETIONARY                              |    | 7524/4524                | 14,752    | 0       | 0            |
| FLOW THROUGH                               |    | 7524/4524                | 674,888   | 0       | 246,860      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |  | DISTRICT | PGM/REV                  | Budget  | Current | Year to Date |
|---|--|----------|--------------------------|---------|---------|--------------|
| RECIPIENT                                 |  | 25       | SAN JUAN SCHOOL DISTRICT |         |         |              |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 |  |          |                          |         |         |              |
| Year 2008                                 |  |          |                          |         |         |              |
| DISCRETIONARY                             |  |          | 7524/4524                | 3,225   | 0       | 3,225        |
| FLOW THROUGH                              |  |          | 7524/4524                | 72,822  | 0       | 72,822       |
| Year 2007                                 |  |          |                          |         |         |              |
| DISCRETIONARY                             |  |          | 7524/4524                | 16,267  | 0       | 16,267       |
| REVENUE 21 FEDERAL VOED BASIC GT          |  |          |                          |         |         |              |
| Year 2009                                 |  |          |                          |         |         |              |
| CTE FORMULA ALLOCATION                    |  |          | 6043/4538                | 122,438 | 0       | 0            |
| Year 2008                                 |  |          |                          |         |         |              |
| CTE FORMULA ALLOCATION                    |  |          | 6043/4538                | 62,005  | 0       | 62,005       |
| REVENUE 28 FEDERAL HOMELESS CHILD ED      |  |          |                          |         |         |              |
| Year 2009                                 |  |          |                          |         |         |              |
| NCLB OTHER ACTIVITIES                     |  |          |                          | 4,859   | 0       | 4,859        |
| NCLB FORMULA                              |  |          | 7950/4950                | 18,141  | 0       | 1,215        |
| Year 2008                                 |  |          |                          |         |         |              |
| NCLB FORMULA                              |  |          | 7950/4950                | 12,601  | 0       | 12,601       |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT    |  |          |                          |         |         |              |
| Year 2009                                 |  |          |                          |         |         |              |
| ABE                                       |  |          | 7583/4583                | 91,644  | 0       | 0            |
| PRISIONS/INSTITUTIONS                     |  |          | 7581/4581                | 7,869   | 0       | 0            |
| Year 2008                                 |  |          |                          |         |         |              |
| ABE                                       |  |          | 7583/4583                | 9,423   | 0       | 9,423        |
| REVENUE 41 FEDERAL SPECIAL MILK           |  |          |                          |         |         |              |
| Year 2009                                 |  |          |                          |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |  |          | 8073/4573                | 250     | 28      | 158          |
| Year 2008                                 |  |          |                          |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |  |          | 8073/4573                | 93      | 0       | 59           |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG      |  |          |                          |         |         |              |
| Year 2009                                 |  |          |                          |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |  |          | 8071/4571                | 79,516  | 9,020   | 46,450       |
| Year 2008                                 |  |          |                          |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |  |          | 8071/4571                | 16,723  | 0       | 15,904       |
| REVENUE 43 FEDERAL SPECIAL ASST PROG      |  |          |                          |         |         |              |
| Year 2009                                 |  |          |                          |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |  |          | 8072/4572                | 534,894 | 53,937  | 276,110      |
| Year 2008                                 |  |          |                          |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |  |          | 8072/4572                | 106,836 | 0       | 90,989       |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG   |  |          |                          |         |         |              |
| Year 2009                                 |  |          |                          |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |  |          | 8074/4574                | 155,251 | 18,005  | 93,949       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |    | DISTRICT<br>PGM/REV      | Budget    | Current | Year to Date |
|---|----|--------------------------|-----------|---------|--------------|
| RECIPIENT                                 | 25 | SAN JUAN SCHOOL DISTRICT |           |         |              |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG8  |    |                          |           |         |              |
| Year 2008                                 |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8074/4574                | 51,750    | 0       | 30,557       |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE      |    |                          |           |         |              |
| Year 2009                                 |    |                          |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM           |    | 8075/4575                | 2,100     | 260     | 828          |
| Year 2008                                 |    |                          |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM           |    | 8075/4575                | 550       | 0       | 137          |
| REVENUE 52 FEDERAL PL 99-457 84-173       |    |                          |           |         |              |
| Year 2009                                 |    |                          |           |         |              |
| FLOW THROUGH                              |    | 7522/4522                | 75,098    | 0       | 28,755       |
| Year 2008                                 |    |                          |           |         |              |
| FLOW THROUGH                              |    | 7522/4522                | 25,833    | 0       | 25,833       |
| REVENUE 72 FED READING FIRST 08           |    |                          |           |         |              |
| Year 2008                                 |    |                          |           |         |              |
| EVALUATION                                |    |                          | 647,738   | 0       | 149,022      |
| Year 2007                                 |    |                          |           |         |              |
| EVALUATION                                |    |                          | 292,332   | 0       | 292,332      |
| REVENUE 73 FED ENGLISH LANG ACQ 08        |    |                          |           |         |              |
| Year 2008                                 |    |                          |           |         |              |
| EVALUATION                                |    | 7880/4880                | 16,418    | 0       | 0            |
| Year 2007                                 |    |                          |           |         |              |
| EVALUATION                                |    |                          | 13,827    | 0       | 13,827       |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |    |                          |           |         |              |
| Year 2009                                 |    |                          |           |         |              |
| EVALUATION                                |    |                          | 324,090   | 0       | 0            |
| Year 2008                                 |    |                          |           |         |              |
| EVALUATION                                |    | 7860/4860                | 302,990   | 0       | 219,755      |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8       |    |                          |           |         |              |
| Year 2008                                 |    |                          |           |         |              |
| NCLB FORMULA                              |    | 7920/4920                | 9,123     | 0       | 9,123        |
| Year 2007                                 |    |                          |           |         |              |
| NCLB FORMULA                              |    |                          | 8,683     | 0       | 8,683        |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |    |                          |           |         |              |
| Year 2009                                 |    |                          |           |         |              |
| CAPITAL OUTLAY FOUNDATION                 |    | 5550/3650                | 294,465   | 0       | 294,465      |
| K-12                                      |    | VAR/3010                 | 5,706,406 | 437,680 | 4,481,879    |
| NEC. EXISTENT SMALL SCHOOL                |    | VAR/3015                 | 1,918,870 | 156,739 | 1,448,655    |
| PROFESSIONAL STAFF                        |    | VAR/3020                 | 887,908   | 73,638  | 666,993      |
| ADMINISTRATIVE COSTS                      |    | VAR/3025                 | 123,696   | 10,308  | 92,772       |
| FOREIGN EXCHANGE STUDENTS                 |    | VAR/3010                 | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|---|---------------------|-----------|----------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT       |                     |           |          |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |                     |           |          |              |
| Year 2009                                   |                     |           |          |              |
| LOCALLY DETERMINED REDUCTION                |                     | (331,661) | 0        | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 837,801   | 69,817   | 628,352      |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 113,674   | 9,473    | 85,257       |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 173,833   | 14,486   | 130,375      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 6,768     | 564      | 5,076        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 45,744    | 0        | 45,744       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 774,954   | 65,934   | 581,216      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 41,522    | 0        | 21,522       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 431,203   | 35,934   | 323,403      |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 2,365,490 | 197,104  | 1,774,179    |
| PUPIL TRANSPORTATION                        | 5315/3415           | 1,916,836 | 159,736  | 1,437,627    |
| GUARANTEE ON TRANSPORTATION LEVY            | 5371/3471           | 262,973   | 19,076   | 205,747      |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 549,498   | 43,513   | 418,961      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 103,251   | (14,752) | 103,251      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 175,741   | 14,645   | 131,806      |
| HIGHLY IMPACTED SCHOOLS                     | 5366/3466           | 319,684   | 0        | 319,684      |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 62,680    | 4,900    | 47,981       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 45,242    | 0        | 45,242       |
| AT-RISK -- MESA                             |                     | 22,000    | 0        | 22,000       |
| AT-RISK -- GANG PREVENTION                  | 5339/3220           | 25,000    | 0        | 0            |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 150,000   | 75,000   | 150,000      |
| ADULT HIGH SCHOOL                           | 1609/3209           | 75,052    | 6,254    | 56,289       |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 15,000    | 0        | 15,000       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 15,768    | 1,314    | 11,826       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 1,716     | 143      | 1,287        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 28,104    | 2,176    | 21,578       |
| SCHOOL NURSES                               | 5368/3468           | 9,170     | 765      | 6,878        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 11,272    | 939      | 8,454        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 1,160,648 | 94,755   | 876,385      |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 195,526   | 0        | 195,526      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 202,923   | 0        | 202,923      |
| ELL FAMILY LITERACY CENTERS                 |                     | 73,865    | 6,127    | 55,486       |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 8,878     | 0        | 8,878        |
| VOTED LEEWAY                                | 5455/3555           | 653,652   | 0        | 0            |
| BOARD LEEWAY                                | 5460/3560           | 174,300   | 13,389   | 134,135      |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0         | 0        | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 70,267    | 0        | 70,267       |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0         | 0        | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 110,644   | 0        | 110,644      |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 18,000    | 0        | 18,000       |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 23,590    | 0        | 23,590       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT   |                     |            |           |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM8      |                     |            |           |              |
| Year 2008                               |                     |            |           |              |
| GUARANTEE ON TRANSPORTATION LEVY        |                     | 0          | 0         | 0            |
| REVENUE A8 STATECARRYOVER               |                     |            |           |              |
| Year 2008                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 0          | 0         | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 18,139     | 0         | 0            |
| Year 2008                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 1,835      | 0         | 1,835        |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 6,339,786  | 371,589   | 2,878,128    |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 19,871,953 | 1,499,657 | 15,279,333   |
| RECIPIENT TOTAL:                        |                     | 26,211,739 | 1,871,246 | 18,157,461   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT               |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| BOARD MEMBERS                                     |                     | 9,302   | 9,302   | 9,302        |
| UPASS   |                     | 22,147  | 0       | 22,147       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 246,702 | 17,926  | 110,965      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 10,380  | 0       | 10,380       |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 54,495  | 0       | 24,495       |
| <b>REVENUE 04 FEDERAL MINERAL LEASE8</b>          |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| ADMINISTRATION                                    |                     | 0       | 0       | 0            |
| Year 2007   |                     |         |         |              |
| ADMINISTRATION                                    |                     | 217,796 | 0       | 217,796      |
| Year 2006   |                     |         |         |              |
| ADMINISTRATION                                    |                     | 7,579   | 0       | 7,579        |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 5,249   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 5,383   | 0       | 5,383        |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 486,995 | 161,404 | 161,404      |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 178,977 | 0       | 178,977      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 14,704  | 0       | 14,704       |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |         |         |              |
| Year 2006   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 26,380  | 0       | 21,894       |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT              |                     |         |         |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 8,719   | 0       | 8,719        |
| FLOW THROUGH                                     | 7524/4524           | 882,949 | 0       | 692,194      |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 33,714  | 0       | 33,714       |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 72,293  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 0       | 0       | 0            |
| <b>REVENUE 26</b> FEDERAL VOED TECH PREP         |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| CTE GENERAL FINANCIAL AND ECONOMIC LITERACY      | 6050/4553           | 0       | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 100,174 | 12,292  | 59,386       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 20,700  | 0       | 26,644       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 537,134 | 60,501  | 285,492      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 104,951 | 0       | 161,248      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 66,742  | 13,524  | 62,772       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 22,247  | 0       | 18,269       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 66,088  | 0       | 48,634       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       |                     | 5,231   | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 226,524 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       | 7860/4860           | 79,498  | 0       | 79,498       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT               | Budget    | Current  | Year to Date |
|---|----|------------------------|-----------|----------|--------------|
| RECIPIENT                                   | 26 | SEVIER SCHOOL DISTRICT |           |          |              |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8         |    |                        |           |          |              |
| Year 2008                                   |    |                        |           |          |              |
| NCLB FORMULA                                |    | 7920/4920              | 9,033     | 0        | 9,033        |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |                        |           |          |              |
| Year 2009                                   |    |                        |           |          |              |
| CAPITAL OUTLAY FOUNDATION                   |    | 5550/3650              | 286,947   | 0        | 286,947      |
| K-12  |    | VAR/3010               | 8,999,791 | 676,989  | 7,027,028    |
| NEC. EXISTENT SMALL SCHOOL                  |    | VAR/3015               | 1,200,722 | 99,474   | 902,299      |
| PROFESSIONAL STAFF                          |    | VAR/3020               | 1,283,398 | 106,920  | 962,640      |
| ADMINISTRATIVE COSTS                        |    | VAR/3025               | 123,696   | 10,308   | 92,772       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |    |                        | (138)     | 0        | (92)         |
| LOCALLY DETERMINED REDUCTION                |    |                        | (401,559) | 0        | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105              | 1,260,282 | 105,024  | 945,212      |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110              | 191,471   | 15,956   | 143,604      |
| SPEC EDUC -- PRE-SCHOOL                     |    | 1215/3115              | 366,747   | 30,562   | 275,060      |
| EXT YR PRGM -- SEVERLY DISABLD              |    | 1220/3120              | 9,191     | 766      | 6,894        |
| SPEC EDUC -- STATE PROGRAMS                 |    | 1225/3125              | 56,165    | 0        | 56,165       |
| CAREER AND TECH ED -- ADD-ON                |    | VAR/3155               | 834,298   | 70,840   | 625,724      |
| CAREER AND TECH ED -- SET-ASIDE             |    | VAR/3160               | 26,800    | 0        | 26,800       |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230              | 719,441   | 59,372   | 541,325      |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405               | 3,237,466 | 268,135  | 2,433,063    |
| PUPIL TRANSPORTATION                        |    | 5315/3415              | 889,820   | 73,401   | 669,617      |
| GUARANTEE ON TRANSPORTATION LEVY            |    | 5371/3471              | 0         | 0        | 0            |
| QUALITY TEACHING BLOCK                      |    | 5255/3255              | 718,611   | 59,864   | 539,021      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260              | 130,686   | (19,401) | 130,686      |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270              | 165,264   | 13,732   | 124,070      |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215              | 68,504    | 5,476    | 52,078       |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218              | 3,914     | 0        | 3,914        |
| AT-RISK -- YOUTH-IN-CUSTODY                 |    | 5340/3221              | 195,948   | 97,974   | 195,948      |
| ADULT HIGH SCHOOL                           |    | 1609/3209              | 51,457    | 4,288    | 38,593       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211              | 21,284    | 1,755    | 16,021       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  |    | 5332/3212              | 4,535     | 342      | 3,510        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  |    | 5333/3213              | 72,858    | 4,669    | 58,852       |
| SCHOOL NURSES                               |    | 5368/3468              | 0         | 0        | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810              | 14,686    | 1,224    | 11,015       |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876              | 1,264,331 | 105,361  | 948,248      |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520              | 269,682   | 0        | 269,682      |
| READING ACHIEVEMENT PROGRAM                 |    | 5805/3805              | 221,068   | 0        | 221,068      |
| ELL FAMILY LITERACY CENTERS                 |    |                        | 35,617    | 2,959    | 26,742       |
| EXTENDED YEAR SPECIAL EDUCATORS             |    |                        | 17,665    | 0        | 17,665       |
| USTAR CENTERS                               |    | 5881/3881              | 50,000    | 4,167    | 37,502       |
| VOTED LEEWAY                                |    | 5455/3555              | 275,736   | 21,205   | 212,120      |
| BOARD LEEWAY                                |    | 5460/3560              | 183,823   | 14,137   | 141,414      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT            |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 79,585     | 0         | 79,585       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 92,675     | 0         | 92,675       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 21,107     | 0         | 21,107       |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 67,000     | 5,000     | 45,000       |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 11,379     | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0          | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 3,533,466  | 274,949   | 2,270,629    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 23,110,574 | 1,840,499 | 18,281,574   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 26,644,040 | 2,115,448 | 20,552,203   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT           |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>             |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| BOARD MEMBERS  |                     | 7,752   | 7,752   | 7,752        |
| UPASS  |                     | 18,243  | 0       | 18,243       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>          |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 166,831 | 12,998  | 81,102       |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>         |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| STAFF DEVELOPMENT                                    |                     | 8,340   | 0       | 8,340        |
| <b>Year 2008</b>                                     |                     |         |         |              |
| STAFF DEVELOPMENT                                    | 5610/3710           | 43,260  | 0       | 13,260       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>    |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| NCLB FORMULA   |                     | 4,220   | 0       | 0            |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| NCLB FORMULA   | 7801/4801           | 391,479 | 0       | 0            |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>             |                     |         |         |              |
| <b>Year 2005</b>                                     |                     |         |         |              |
| EDUCATIONAL LICENSING                                |                     | 26,693  | 0       | 26,693       |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 56,000  | 0       | 0            |
| <b>Year 2008</b>                                     |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 0       | 0       | 0            |
| <b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>     |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| NCLB FORMULA   | 7830/4830           | 84,000  | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>     |                     |         |         |              |
| <b>Year 2009</b>                                     |                     |         |         |              |
| FLOW THROUGH   | 7524/4524           | 664,033 | 0       | 0            |
| <b>Year 2007</b>                                     |                     |         |         |              |
| DISCRETIONARY  | 7524/4524           | 3,189   | 0       | 3,189        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT     |                     |         |         |              |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT        |                     |         |         |              |
| Year 2009                                      |                     |         |         |              |
| CTE FORMULA ALLOCATION                         | 6043/4538           | 47,586  | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT  |                     |         |         |              |
| Year 2008                                      |                     |         |         |              |
| STATE LEADERSHIP                               |                     | 0       | 0       | 0            |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK         |                     |         |         |              |
| Year 2009                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8073/4573           | 4,379   | 744     | 3,872        |
| Year 2008                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8073/4573           | 1,030   | 0       | 1,204        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG    |                     |         |         |              |
| Year 2009                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8071/4571           | 81,013  | 9,076   | 46,257       |
| Year 2008                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8071/4571           | 15,249  | 0       | 14,307       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG    |                     |         |         |              |
| Year 2009                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8072/4572           | 373,839 | 46,639  | 233,329      |
| Year 2008                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8072/4572           | 74,212  | 0       | 75,083       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG |                     |         |         |              |
| Year 2009                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8074/4574           | 56,369  | 9,248   | 46,466       |
| Year 2008                                      |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8074/4574           | 18,790  | 0       | 12,869       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE    |                     |         |         |              |
| Year 2009                                      |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                | 8075/4575           | 4,300   | 482     | 2,378        |
| Year 2008                                      |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                | 8075/4575           | 1,350   | 0       | 656          |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173     |                     |         |         |              |
| Year 2009                                      |                     |         |         |              |
| FLOW THROUGH                                   | 7522/4522           | 71,488  | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08      |                     |         |         |              |
| Year 2008                                      |                     |         |         |              |
| EVALUATION                                     |                     | 5,052   | 0       | 0            |
| Year 2007                                      |                     |         |         |              |
| EVALUATION                                     |                     | 71      | 0       | 71           |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|--|---------------------|-----------|----------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT       |                     |           |          |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |          |              |
| Year 2009  |                     |           |          |              |
| EVALUATION                                       |                     | 145,156   | 0        | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |           |          |              |
| Year 2007  |                     |           |          |              |
| TEACHER TECH TRAINING                            |                     | 2,500     | 0        | 0            |
| <b>REVENUE 98</b> STATE APPROPRIATION-OTHER      |                     |           |          |              |
| Year 2009  |                     |           |          |              |
| FLOW THRU  | 5613/3713           | 1,012,705 | 0        | 1,012,705    |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |          |              |
| Year 2009  |                     |           |          |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 1,624,155 | 0        | 1,624,155    |
| K-12   | VAR/3010            | 6,207,838 | 475,438  | 4,821,564    |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 656,890   | 54,741   | 492,668      |
| PROFESSIONAL STAFF                               | VAR/3020            | 800,079   | 65,486   | 603,623      |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 123,696   | 10,308   | 92,772       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 7,731     | 0        | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (178)     | 0        | (118)        |
| LOCALLY DETERMINED REDUCTION                     |                     | (289,777) | 0        | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 1,180,529 | 98,378   | 885,397      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 134,519   | 11,210   | 100,890      |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 231,401   | 19,284   | 173,551      |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 6,472     | 539      | 4,854        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 235,058   | 0        | 235,058      |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 473,008   | 39,254   | 355,248      |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 48,100    | 0        | 18,100       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 460,742   | 38,396   | 345,557      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 2,199,951 | 183,311  | 1,650,020    |
| PUPIL TRANSPORTATION                             | 5315/3415           | 556,858   | 46,405   | 417,644      |
| GUARANTEE ON TRANSPORTATION LEVY                 | 5371/3471           | 13,432    | 1,119    | 10,074       |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 492,782   | 41,052   | 369,628      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 93,412    | (13,346) | 93,412       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 133,421   | 11,119   | 100,066      |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 47,848    | 3,782    | 36,504       |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 5,718     | 0        | 5,718        |
| AT-RISK -- YOUTH-IN-CUSTODY                      | 5340/3221           | 482,214   | 241,107  | 482,214      |
| ADULT HIGH SCHOOL                                | 1609/3209           | 436,058   | 36,339   | 327,044      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 13,789    | 1,149    | 10,342       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 42,536    | 3,272    | 32,722       |
| SCHOOL NURSES                                    | 5368/3468           | 9,278     | 774      | 6,959        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 9,244     | 770      | 6,933        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 969,948   | 80,829   | 727,461      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT     |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 198,572    | 0         | 198,572      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 170,506    | 0         | 170,506      |
| ELL FAMILY LITERACY CENTERS                    |                     | 44,573     | 3,705     | 33,459       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 3,736      | 0         | 3,736        |
| USTAR CENTERS                                  | 5881/3881           | 199,591    | 16,633    | 149,695      |
| VOTED LEEWAY                                   | 5455/3555           | 1,039,136  | 86,595    | 779,353      |
| BOARD LEEWAY                                   | 5460/3560           | 259,784    | 21,649    | 194,839      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 60,855     | 0         | 60,855       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 68,643     | 0         | 68,643       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 9,933      | 0         | 9,933        |
| <b>Year 2008</b>                               |                     |            |           |              |
| INSTRUCTIONAL TECHNOLOGY                       |                     | 31,998     | 0         | 31,998       |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 8,032      | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 3,397,161  | 86,939    | 1,607,776    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 19,494,079 | 1,579,298 | 15,731,649   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 22,891,240 | 1,666,237 | 17,339,425   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT         |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 14,406  | 0       | 14,406       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 56,677  | 4,826   | 31,086       |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 6,000   | 0       | 6,000        |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 32,470  | 0       | 2,470        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 663     | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 703     | 0       | 0            |
| Year 2007   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 840     | 0       | 840          |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 61,478  | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 62,105  | 0       | 62,105       |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 2,973   | 2,973   | 2,973        |
| Year 2007   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  |                     | 3,182   | 0       | 3,182        |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |         |         |              |
| Year 2005   |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 15,000  | 0       | 11,806       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 11,464  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 219,413 | 0       | 106,357      |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 11,848  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT        |                     |        |         |              |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 28,843 | 0       | 26,126       |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| STATE LEADERSHIP                                 |                     | 0      | 0       | 0            |
| Year 2007  |                     |        |         |              |
| STATE LEADERSHIP                                 |                     | 2,000  | 0       | 0            |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK           |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 1,646  | 245     | 1,336        |
| Year 2008  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 886    | 0       | 342          |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 25,568 | 3,309   | 17,493       |
| Year 2008  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 4,282  | 0       | 5,279        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 53,310 | 8,290   | 40,925       |
| Year 2008  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 7,501  | 0       | 11,904       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 2,000  | 120     | 562          |
| Year 2008  |                     |        |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 350    | 0       | 99           |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| FLOW THROUGH                                     | 7522/4522           | 6,713  | 0       | 6,713        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| EVALUATION                                       |                     | 107    | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| EVALUATION                                       |                     | 43,634 | 0       | 0            |
| Year 2008  |                     |        |         |              |
| EVALUATION                                       | 7860/4860           | 43,034 | 0       | 43,034       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT   |                     |           |         |              |
| <b>REVENUE 90 FEDERAL TITLE VI ADMIN 8</b>  |                     |           |         |              |
| <b>Year 2008</b>                            |                     |           |         |              |
| NCLB FORMULA                                | 7920/4920           | 2,893     | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |           |         |              |
| <b>Year 2009</b>                            |                     |           |         |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650           | 50,000    | 0       | 50,000       |
| K-12  | VAR/3010            | 1,186,299 | 83,087  | 962,248      |
| NEC. EXISTENT SMALL SCHOOL                  | VAR/3015            | 362,996   | 28,019  | 278,941      |
| PROFESSIONAL STAFF                          | VAR/3020            | 349,799   | 29,150  | 262,350      |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 136,581   | 11,382  | 102,437      |
| LOCALLY DETERMINED REDUCTION                |                     | (128,987) | 0       | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 314,144   | 26,179  | 235,609      |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 37,866    | 3,156   | 28,400       |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 56,597    | 4,717   | 42,448       |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 4,021     | 335     | 3,016        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 38,321    | 0       | 38,321       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 284,346   | 24,141  | 213,260      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 14,714    | 0       | 14,714       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 232,923   | 19,410  | 174,692      |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 1,021,236 | 85,006  | 766,218      |
| PUPIL TRANSPORTATION                        | 5315/3415           | 330,764   | 27,564  | 248,074      |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 227,615   | 18,823  | 171,145      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 58,816    | (8,403) | 58,816       |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 81,202    | 6,767   | 60,902       |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 18,421    | 1,535   | 13,818       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 1,381     | 0       | 1,381        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 6,833     | 570     | 5,125        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 735       | 53      | 578          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 28,286    | 1,587   | 23,527       |
| SCHOOL NURSES                               | 5368/3468           | 6,762     | 564     | 5,072        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 4,239     | 321     | 3,278        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 437,937   | 36,296  | 329,050      |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 128,553   | 0       | 128,553      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 38,447    | 0       | 38,447       |
| ELL FAMILY LITERACY CENTERS                 |                     | 31,652    | 2,632   | 23,757       |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 4,910     | 0       | 4,910        |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 27,787    | 0       | 27,787       |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 29,813    | 0       | 29,813       |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 4,966     | 0       | 4,966        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT      |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,358     | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 3,000     | 0       | 1,500        |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 1,500        |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 654       | 0       | 654          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 729,501   | 19,763  | 398,692      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 5,429,975 | 402,891 | 4,351,653    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 6,159,476 | 422,654 | 4,750,345    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT               |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 11,570 | 0       | 11,570       |
| ARTS EDUCATION                                    | 7530/4509           | 1,000  | 1,000   | 1,000        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 9,649  | 874     | 4,906        |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| STAFF DEVELOPMENT                                 |                     | 2,160  | 0       | 2,160        |
| Year 2008   |                     |        |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 30,880 | 0       | 880          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 515    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 493    | 0       | 0            |
| Year 2007   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 495    | 0       | 495          |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 47,750 | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| Year 2007   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0      | 0       | 0            |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE          |                     |        |         |              |
| Year 2006   |                     |        |         |              |
| EDUCATIONAL LICENSING                             |                     | 25,000 | 0       | 25,000       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 61,157 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 61,247 | 0       | 61,247       |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT     |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| STATE LEADERSHIP                                  |                     | 0      | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT              |                     |          |         |              |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 6,497    | 649     | 3,136        |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 872      | 0       | 959          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 41,133   | 3,762   | 18,036       |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 5,312    | 0       | 5,591        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 12,221   | 738     | 3,648        |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 4,074    | 0       | 1,485        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                     | 7522/4522           | 3,378    | 0       | 0            |
| Year 2008  |                     |          |         |              |
| FLOW THROUGH                                     | 7522/4522           | 3,423    | 0       | 3,423        |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| EVALUATION                                       |                     | 12,174   | 0       | 0            |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       | 7860/4860           | 0        | 0       | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |          |         |              |
| Year 2007  |                     |          |         |              |
| TEACHER TECH TRAINING                            |                     | 2,500    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 200,000  | 0       | 200,000      |
| K-12   | VAR/3010            | 498,770  | 36,678  | 404,418      |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 703,727  | 57,158  | 532,255      |
| PROFESSIONAL STAFF                               | VAR/3020            | 118,168  | 9,847   | 88,626       |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 136,581  | 11,382  | 102,437      |
| LOCALLY DETERMINED REDUCTION                     |                     | (45,831) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 85,708   | 7,142   | 64,281       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 5,783    | 482     | 4,338        |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 16,171   | 1,348   | 12,129       |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 2,037    | 170     | 1,529        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 30,113   | 0       | 30,113       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT            |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 148,804   | 12,632  | 111,603      |
| CAREER AND TECH ED -- SET-ASIDE                | VAR/3160            | 15,791    | 0       | 10,791       |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 32,544    | 2,625   | 24,671       |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 356,752   | 29,695  | 267,666      |
| PUPIL TRANSPORTATION                           | 5315/3415           | 98,716    | 7,304   | 76,803       |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 80,087    | 6,327   | 61,108       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 36,066    | (5,227) | 36,066       |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 49,237    | 4,091   | 36,964       |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 18,421    | 1,535   | 13,818       |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 192       | 0       | 192          |
| ADULT HIGH SCHOOL                              | 1609/3209           | 26,060    | 2,172   | 19,546       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 0         | 0       | 0            |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 6,684     | 557     | 5,013        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 2,699     | 225     | 2,025        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 121,721   | 9,908   | 91,999       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 77,040    | 0       | 77,040       |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 53,283    | 0       | 53,283       |
| VOTED LEEWAY                                   | 5455/3555           | 245,778   | 19,361  | 187,696      |
| BOARD LEEWAY                                   | 5460/3560           | 61,444    | 4,840   | 46,924       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 7,881     | 0       | 7,881        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 29,591    | 0       | 29,591       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 1,242     | 0       | 1,242        |
| <b>Year 2008</b>                               |                     |           |         |              |
| FY08 MSP BALANCE CARRY FORWARD                 | VAR/3000            | 15,138    | 0       | 15,138       |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 348,000   | 7,023   | 143,536      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,236,398 | 220,252 | 2,617,186    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,584,398 | 227,275 | 2,760,722    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT               |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| UPASS   |                     | 43,399    | 0       | 43,399       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 4,000     | 0       | 1,000        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 664,617   | 53,800  | 324,448      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 42,000    | 0       | 42,000       |
| Year 2008   |                     |           |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 71,155    | 0       | 41,155       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 9,085     | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 5,767     | 0       | 5,767        |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 842,827   | 247,337 | 247,337      |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 297,148   | 0       | 297,148      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| Year 2008   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 28,595    | 0       | 28,595       |
| Year 2007   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0         | 0       | 0            |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |           |         |              |
| Year 2006   |                     |           |         |              |
| EDUCATIONAL LICENSING                             |                     | 11,048    | 0       | 11,048       |
| Year 2005   |                     |           |         |              |
| EDUCATIONAL LICENSING                             |                     | 15,645    | 0       | 15,645       |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| DISCRETIONARY                                     | 7524/4524           | 61,678    | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 2,002,363 | 408,873 | 880,467      |
| Year 2008   |                     |           |         |              |
| FLOW THROUGH                                      | 7524/4524           | 661,903   | 0       | 661,903      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT              |                     |           |         |              |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 131,476   | 0       | 21,518       |
| Year 2008  |                     |           |         |              |
| CTE CORRECTIONS                                  | 6046/4537           | 5,916     | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ABE  | 7583/4583           | 63,568    | 0       | 4,894        |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 19,673    | 0       | 5,780        |
| Year 2008  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| ABE  | 7583/4583           | 0         | 0       | 0            |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 0         | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 295,297   | 36,892  | 181,339      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 55,791    | 0       | 56,073       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 1,125,167 | 141,326 | 679,061      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 223,907   | 0       | 217,551      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 273,151   | 41,082  | 201,774      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 91,050    | 0       | 56,857       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 97,812    | 0       | 35,954       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7880/4880           | 15,847    | 0       | 14,954       |
| Year 2007  |                     |           |         |              |
| EVALUATION                                       |                     | 142       | 0       | 142          |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 314,099   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 99,347    | 0       | 99,347       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT              |                     |             |           |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| NCLB STATE ACTIVITY                              |                     | 8,200       | 0         | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| TEACHER TECH TRAINING                            | 7870/4870           | 2,499       | 0         | 2,499        |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| NCLB FORMULA                                     | 7920/4920           | 8,145       | 0         | 5,669        |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |             |           |              |
| Year 2007  |                     |             |           |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 66,500      | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |             |           |              |
| Year 2009  |                     |             |           |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 5,319,248   | 0         | 5,319,248    |
| K-12   | VAR/3010            | 27,622,370  | 2,145,963 | 21,320,041   |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 1,053,823   | 87,819    | 790,368      |
| PROFESSIONAL STAFF                               | VAR/3020            | 2,581,963   | 215,164   | 1,936,473    |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 64,425      | 5,369     | 48,320       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 2,577       | 0         | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (3,817)     | 0         | (2,544)      |
| LOCALLY DETERMINED REDUCTION                     |                     | (1,064,007) | 0         | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 3,763,876   | 313,656   | 2,822,907    |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 948,550     | 79,046    | 711,414      |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 702,934     | 58,578    | 527,202      |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 23,064      | 1,922     | 17,298       |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 104,310     | 0         | 104,310      |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 1,996,026   | 169,848   | 1,497,020    |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 114,779     | 0         | 44,779       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 2,223,963   | 185,330   | 1,667,972    |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 8,686,364   | 723,039   | 6,517,249    |
| PUPIL TRANSPORTATION                             | 5315/3415           | 2,079,666   | 173,306   | 1,559,750    |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 1,896,922   | 158,023   | 1,422,855    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 314,228     | (45,187)  | 314,228      |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 420,809     | 34,694    | 316,729      |
| HIGHLY IMPACTED SCHOOLS                          | 5366/3466           | 114,971     | 0         | 114,971      |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 168,906     | 13,576    | 128,179      |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 31,121      | 0         | 31,121       |
| AT-RISK -- MESA                                  |                     | 16,000      | 667       | 13,999       |
| AT-RISK -- YOUTH-IN-CUSTODY                      | 5340/3221           | 6,700       | 0         | 6,700        |
| ADULT HIGH SCHOOL                                | 1609/3209           | 222,484     | 18,540    | 166,863      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 58,192      | 4,848     | 43,650       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT            |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 5,394      | 406       | 4,178        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 150,667    | 12,556    | 113,001      |
| SCHOOL NURSES                                  | 5368/3468           | 26,490     | 2,194     | 19,909       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 37,267     | 3,106     | 27,951       |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 12,000     | 0         | 12,000       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 3,600,340  | 300,028   | 2,700,255    |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 656,739    | 0         | 656,739      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 550,333    | 0         | 550,333      |
| ELL FAMILY LITERACY CENTERS                    |                     | 84,290     | 7,025     | 63,218       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 41,734     | 0         | 41,734       |
| VOTED LEEWAY                                   | 5455/3555           | 1,064,951  | 84,277    | 812,122      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 256,328    | 0         | 256,328      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 184,688    | 0         | 184,688      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 80,704     | 0         | 80,704       |
| <b>Year 2008</b>                               |                     |            |           |              |
| CRITICAL LANGUAGES PROGRAM                     |                     | 2,300      | 0         | 2,300        |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 25,415     | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 7,684,232  | 929,310   | 4,183,324    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 66,224,672 | 4,753,793 | 52,966,562   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 73,908,904 | 5,683,103 | 57,149,886   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT                  |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>             |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 25,835  | 0       | 25,835       |
| ARTS EDUCATION                                       | 7530/4509           | 3,100   | 3,100   | 3,100        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>          |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 309,247 | 25,110  | 153,804      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| STAFF DEVELOPMENT                                    |                     | 17,400  | 0       | 17,400       |
| Year 2008  |                     |         |         |              |
| STAFF DEVELOPMENT                                    | 5610/3710           | 65,220  | 0       | 35,220       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>    |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA   |                     | 8,294   | 0       | 0            |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA   |                     | 8,765   | 0       | 8,765        |
| Year 2007  |                     |         |         |              |
| NCLB FORMULA   |                     | 9,696   | 0       | 9,696        |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA   | 7801/4801           | 769,456 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA   | 7801/4801           | 594,117 | 0       | 394,117      |
| Year 2007  |                     |         |         |              |
| NCLB FORMULA   |                     | 92,765  | 0       | 92,765       |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0       | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 21,584  | 0       | 2,574        |
| Year 2007  |                     |         |         |              |
| CTE-NCLB-FORMULA                                     |                     | 0       | 0       | 0            |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>             |                     |         |         |              |
| Year 2006  |                     |         |         |              |
| EDUCATIONAL LICENSING                                |                     | 12,000  | 0       | 12,000       |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| CTE-NCLB STATE ACTIVITY                              | 7840/4840           | 80      | 0       | 0            |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 7,920   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT              |                     |           |         |              |
| <b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU |                     |           |         |              |
| <b>Year 2007</b>                                 |                     |           |         |              |
| CTE-NCLB STATE ACTIVITY                          |                     | 95        | 0       | 95           |
| CTE-NCLB-FORMULA                                 |                     | 18,405    | 0       | 18,405       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 1,206,323 | 0       | 0            |
| <b>Year 2008</b>                                 |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 713,552   | 0       | 713,552      |
| <b>Year 2007</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 5,365     | 0       | 5,365        |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 8,354     | 0       | 0            |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 96,570    | 0       | 47,356       |
| CTE FORMULA RESERVE                              |                     | 50,000    | 0       | 0            |
| <b>Year 2008</b>                                 |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 8,286     | 0       | 8,286        |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 0         | 0       | 0            |
| CTE FORMULA RESERVE                              | 6047/4531           | 50,000    | 0       | 50,000       |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| ABE  | 7583/4583           | 76,532    | 0       | 0            |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 11,928    | 0       | 0            |
| <b>Year 2008</b>                                 |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| ABE  | 7583/4583           | 27,672    | 0       | 27,605       |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 4,908     | 0       | 4,908        |
| <b>Year 2007</b>                                 |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 5,000     | 0       | 5,000        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 142,719   | 17,247  | 87,164       |
| <b>Year 2008</b>                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 26,523    | 0       | 25,967       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 576,576   | 58,645  | 286,726      |
| <b>Year 2008</b>                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 109,517   | 0       | 102,536      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT              |                     |         |         |              |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 123,844 | 12,492  | 63,811       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 41,281  | 0       | 18,885       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 17,000  | 1,541   | 7,377        |
| Year 2008  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 3,775   | 0       | 299          |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 78,329  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 77,984  | 0       | 77,984       |
| Year 2007  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 21,688  | 0       | 21,688       |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA                                     | 7910/4910           | 481,954 | 0       | 18,959       |
| Year 2008  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            | 7910/4910           | 6,500   | 0       | 3,000        |
| NCLB FORMULA                                     | 7910/4910           | 197,069 | 0       | 167,181      |
| Year 2007  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 4,798   | 0       | 4,798        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       |                     | 357     | 0       | 0            |
| Year 2007  |                     |         |         |              |
| EVALUATION                                       |                     | 245     | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 341,195 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       | 7860/4860           | 191,894 | 0       | 135,868      |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA                                     | 7920/4920           | 9,062   | 0       | 0            |
| Year 2007  |                     |         |         |              |
| NCLB FORMULA                                     |                     | 3,619   | 0       | 3,619        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|---|---------------------|-----------|----------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT         |                     |           |          |              |
| <b>REVENUE 97 STATE APP GENERAL FUND</b>    |                     |           |          |              |
| <b>Year 2007</b>                            |                     |           |          |              |
| BASIC SKILLS EDUCATION PROGRAM              |                     | 8,500     | 0        | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |           |          |              |
| <b>Year 2009</b>                            |                     |           |          |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650           | 438,820   | 0        | 438,820      |
| K-12  | VAR/3010            | 9,184,878 | 691,610  | 7,178,825    |
| NEC. EXISTENT SMALL SCHOOL                  | VAR/3015            | 340,888   | 28,407   | 255,666      |
| PROFESSIONAL STAFF                          | VAR/3020            | 1,473,730 | 122,811  | 1,105,298    |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 123,696   | 10,308   | 92,772       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (12,170)  | 0        | (8,114)      |
| LOCALLY DETERMINED REDUCTION                |                     | (526,354) | 0        | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 2,179,480 | 181,623  | 1,634,610    |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 341,682   | 28,474   | 256,262      |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 497,728   | 41,477   | 373,296      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 11,387    | 949      | 8,541        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 59,456    | 0        | 59,456       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 707,530   | 56,312   | 538,593      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 28,432    | 0        | 28,432       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 1,063,308 | 88,609   | 797,481      |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 4,194,873 | 349,174  | 3,147,350    |
| PUPIL TRANSPORTATION                        | 5315/3415           | 1,712,213 | 138,212  | 1,297,579    |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 880,932   | 73,386   | 660,776      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 160,457   | (22,926) | 160,457      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 192,483   | 16,040   | 144,362      |
| HIGHLY IMPACTED SCHOOLS                     | 5366/3466           | 75,860    | 0        | 75,860       |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 77,545    | 5,876    | 59,919       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 11,128    | 0        | 11,128       |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 334,480   | 167,240  | 334,480      |
| ADULT HIGH SCHOOL                           | 1609/3209           | 102,782   | 8,566    | 77,087       |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 15,000    | 0        | 15,000       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 27,271    | 2,273    | 20,454       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 4,413     | 368      | 3,311        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 53,716    | 976      | 50,787       |
| SCHOOL NURSES                               | 5368/3468           | 14,965    | 1,247    | 11,224       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 17,073    | 1,423    | 12,806       |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 1,512,346 | 122,990  | 1,143,378    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 336,836   | 0        | 336,836      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 111,547   | 0        | 111,547      |
| ELL FAMILY LITERACY CENTERS                 |                     | 30,184    | 2,511    | 22,652       |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 22,912    | 0        | 22,912       |
| USTAR CENTERS                               | 5881/3881           | 258,937   | 21,578   | 194,202      |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0         | 0        | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT            |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 100,256    | 0         | 100,256      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 91,340     | 0         | 91,340       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 32,282     | 0         | 32,282       |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 273,210    | 15,994    | 143,952      |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 17,474     | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 3,689      | 0         | 3,689        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 6,714,062  | 118,135   | 2,665,399    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 26,557,532 | 2,155,508 | 21,041,875   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 33,271,594 | 2,273,643 | 23,707,274   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT              |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| UPASS   |                     | 22,429  | 0       | 22,429       |
| ARTS EDUCATION                                    | 7530/4509           | 6,000   | 6,000   | 6,000        |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 1,000   | 0       | 1,000        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 203,012 | 17,723  | 104,569      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 19,500  | 0       | 19,500       |
| <b>Year 2008</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 39,567  | 0       | 9,567        |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      |                     | 2,767   | 0       | 0            |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 256,735 | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 200,000 | 0       | 0            |
| <b>Year 2007</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      |                     | 100,000 | 0       | 100,000      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 9,685   | 0       | 9,685        |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |         |         |              |
| <b>Year 2005</b>                                  |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 26,693  | 0       | 3,056        |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 45,667  | 0       | 8,820        |
| FLOW THROUGH                                      | 7524/4524           | 748,975 | 0       | 0            |
| <b>REVENUE 21 FEDERAL VOED BASIC GT</b>           |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 44,834  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT             |                     |         |         |              |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| ABE  | 7583/4583           | 34,138  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| STATE LEADERSHIP                                 |                     | 0       | 0       | 0            |
| ABE  | 7583/4583           | 0       | 0       | 0            |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 0       | 0       | 0            |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK           |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 510     | 96      | 428          |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 192     | 0       | 71           |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 88,366  | 12,153  | 57,799       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 18,104  | 0       | 18,940       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 281,929 | 47,231  | 215,856      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 62,704  | 0       | 69,630       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 71,493  | 11,168  | 51,696       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 23,831  | 0       | 15,829       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 34,553  | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       |                     | 32,903  | 0       | 32,225       |
| Year 2007  |                     |         |         |              |
| EVALUATION                                       |                     | 2,111   | 0       | 2,111        |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 109,992 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|---|---------------------|-----------|----------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT        |                     |           |          |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |                     |           |          |              |
| Year 2009                                   |                     |           |          |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650           | 272,334   | 0        | 272,334      |
| K-12  | VAR/3010            | 5,477,665 | 365,203  | 4,435,797    |
| PROFESSIONAL STAFF                          | VAR/3020            | 1,023,494 | 85,292   | 767,621      |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 123,696   | 10,308   | 92,772       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (29,051)  | 0        | (19,368)     |
| LOCALLY DETERMINED REDUCTION                |                     | (385,528) | 0        | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 1,352,229 | 112,686  | 1,014,173    |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 218,731   | 18,228   | 164,049      |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 305,623   | 25,469   | 229,218      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 9,155     | 763      | 6,867        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 53,949    | 0        | 53,949       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 717,258   | 58,310   | 542,329      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 100,644   | 75,000   | 100,644      |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 782,176   | 64,760   | 587,898      |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 3,086,471 | 257,206  | 2,314,853    |
| PUPIL TRANSPORTATION                        | 5315/3415           | 831,551   | 69,296   | 623,664      |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 692,649   | 57,701   | 519,545      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 125,374   | (17,913) | 125,374      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 195,889   | 16,324   | 146,917      |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 54,959    | 4,559    | 41,281       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 12,778    | 0        | 12,778       |
| ADULT HIGH SCHOOL                           | 1609/3209           | 75,970    | 6,331    | 56,979       |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 14,897    | 0        | 14,897       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 20,216    | 1,685    | 15,162       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 9,929     | 828      | 7,447        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 84,038    | 5,532    | 67,441       |
| SCHOOL NURSES                               | 5368/3468           | 12,226    | 1,018    | 9,173        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 13,210    | 1,101    | 9,908        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 1,435,339 | 119,612  | 1,076,505    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 274,819   | 0        | 274,819      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 29,268    | 0        | 29,268       |
| ELL FAMILY LITERACY CENTERS                 |                     | 63,294    | 4,496    | 49,807       |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 16,400    | 0        | 16,400       |
| USTAR CENTERS                               | 5881/3881           | 390,332   | 32,528   | 292,751      |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0         | 0        | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 95,495    | 0        | 95,495       |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0         | 0        | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 70,423    | 0        | 70,423       |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 18,000    | 0        | 18,000       |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 33,523    | 0        | 33,523       |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 81,609    | 6,384    | 60,596       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT           |                     |            |           |              |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 8,093      | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,803      | 0         | 2,803        |
| <b>Year 2007</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,410      | 0         | 2,410        |
| <b>Year 2006</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 2,356      | 0         | 2,356        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 2,503,352  | 94,371    | 756,780      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 17,761,034 | 1,382,707 | 14,231,289   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 20,264,386 | 1,477,078 | 14,988,069   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST            |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| BOARD MEMBERS                                     |                     | 41,086    | 41,086  | 41,086       |
| UPASS   |                     | 74,122    | 0       | 74,122       |
| ARTS EDUCATION                                    | 7530/4509           | 4,500     | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 1,027,500 | 82,638  | 529,228      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 106,740   | 0       | 106,740      |
| Year 2008   |                     |           |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 79,976    | 0       | 49,976       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 30,044    | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 30,978    | 0       | 30,978       |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 2,787,195 | 0       | 0            |
| PROGRAM IMP DISC                                  |                     | 135,098   | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 1,856,481 | 0       | 1,511,579    |
| Year 2007   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 213,149   | 0       | 213,149      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| Year 2008   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 51,906    | 0       | 51,906       |
| Year 2007   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0         | 0       | 0            |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |           |         |              |
| Year 2005   |                     |           |         |              |
| EDUCATIONAL LICENSING                             |                     | 0         | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| FLOW THROUGH                                      | 7524/4524           | 4,035,197 | 0       | 0            |
| Year 2008   |                     |           |         |              |
| FLOW THROUGH                                      | 7524/4524           | 1,132,188 | 0       | 1,132,188    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST           |                     |           |         |              |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2007  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 19,974    | 0       | 19,974       |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 352,171   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 0         | 0       | 0            |
| <b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                     | 7950/4950           | 23,000    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7950/4950           | 19,831    | 0       | 19,831       |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ABE  | 7583/4583           | 126,631   | 0       | 26,933       |
| EL/CIVICS  | 7584/4584           | 10,618    | 0       | 3,363        |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 19,673    | 0       | 15,092       |
| Year 2008  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| ABE  | 7583/4583           | 17,599    | 0       | 17,599       |
| EL/CIVICS  | 7584/4584           | 439       | 0       | 439          |
| PRISIONS/INSTITUTIONS                            | 7581/4581           | 9,784     | 0       | 9,784        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 426,478   | 56,666  | 285,272      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 97,370    | 0       | 105,492      |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 1,759,425 | 277,783 | 1,357,132    |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 421,103   | 0       | 484,445      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 407,579   | 69,650  | 328,208      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 135,860   | 0       | 106,310      |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 906       | 906     | 906          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |            |           |              |
| <b>Year 2009</b>                                 |                     |            |           |              |
| FLOW THROUGH                                     | 7522/4522           | 119,205    | 0         | 0            |
| <b>Year 2008</b>                                 |                     |            |           |              |
| FLOW THROUGH                                     | 7522/4522           | 50,440     | 0         | 50,440       |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8         |                     |            |           |              |
| <b>Year 2009</b>                                 |                     |            |           |              |
| DISCRETIONARY                                    |                     | 20,000     | 0         | 0            |
| <b>Year 2008</b>                                 |                     |            |           |              |
| DISCRETIONARY                                    |                     | 16,000     | 0         | 16,000       |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |            |           |              |
| <b>Year 2009</b>                                 |                     |            |           |              |
| NCLB FORMULA                                     | 7910/4910           | 129,912    | 0         | 0            |
| <b>Year 2008</b>                                 |                     |            |           |              |
| NCLB OTHER ACTIVITIES                            | 7910/4910           | 3,313      | 0         | 0            |
| NCLB FORMULA                                     | 7910/4910           | 3,137      | 0         | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |            |           |              |
| <b>Year 2008</b>                                 |                     |            |           |              |
| EVALUATION                                       |                     | 45,192     | 0         | 34,302       |
| <b>Year 2007</b>                                 |                     |            |           |              |
| EVALUATION                                       |                     | 528        | 0         | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |            |           |              |
| <b>Year 2009</b>                                 |                     |            |           |              |
| EVALUATION                                       |                     | 887,646    | 0         | 0            |
| <b>Year 2008</b>                                 |                     |            |           |              |
| EVALUATION                                       | 7860/4860           | 876,172    | 0         | 874,244      |
| NCLB STATE ACTIVITY                              |                     | 12,000     | 0         | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |            |           |              |
| <b>Year 2008</b>                                 |                     |            |           |              |
| TEACHER TECH TRAINING                            | 7870/4870           | 10,644     | 0         | 4,151        |
| NCLB OTHER ACTIVITIES                            |                     | 0          | 0         | 0            |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |            |           |              |
| <b>Year 2007</b>                                 |                     |            |           |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 125,500    | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |            |           |              |
| <b>Year 2009</b>                                 |                     |            |           |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 1,108,272  | 0         | 1,108,272    |
| K-12   | VAR/3010            | 41,934,860 | 3,113,109 | 32,856,685   |
| NEC. EXISTENT SMALL SCHOOL                       | VAR/3015            | 390,977    | 31,887    | 295,316      |
| PROFESSIONAL STAFF                               | VAR/3020            | 5,171,158  | 410,519   | 3,939,603    |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 41,232     | 3,436     | 30,924       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|---|---------------------|-------------|-----------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST      |                     |             |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |             |           |              |
| <b>Year 2009</b>                            |                     |             |           |              |
| FOREIGN EXCHANGE STUDENTS                   | VAR/3010            | 67,002      | 0         | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (114,232)   | 0         | (76,154)     |
| LOCALLY DETERMINED REDUCTION                |                     | (1,978,688) | 0         | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 6,825,718   | 568,810   | 5,119,290    |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 893,273     | 74,440    | 669,955      |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 986,726     | 82,228    | 740,045      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 44,235      | 3,686     | 33,176       |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 145,588     | 0         | 145,588      |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 2,878,804   | 238,489   | 2,163,338    |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 83,524      | 0         | 83,524       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 4,243,237   | 351,698   | 3,188,144    |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 15,948,378  | 1,308,350 | 12,023,328   |
| PUPIL TRANSPORTATION                        | 5315/3415           | 4,224,545   | 352,046   | 3,168,409    |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 3,598,313   | 299,758   | 2,699,041    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 569,696     | (87,050)  | 569,696      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 841,331     | 68,911    | 634,599      |
| HIGHLY IMPACTED SCHOOLS                     | 5366/3466           | 93,063      | 0         | 93,063       |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 311,467     | 25,167    | 235,965      |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 60,553      | 0         | 60,553       |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 968,899     | 516,981   | 968,899      |
| ADULT HIGH SCHOOL                           | 1609/3209           | 254,426     | 21,203    | 190,820      |
| ADULT ED STATE SUPPLEMENTAL                 | 1610/3210           | 14,688      | 0         | 14,688       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 109,562     | 8,977     | 82,631       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 45,968      | 3,717     | 34,819       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 117,793     | 9,369     | 89,685       |
| SCHOOL NURSES                               | 5368/3468           | 46,860      | 3,840     | 35,342       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 67,987      | 5,645     | 51,052       |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 12,000      | 0         | 12,000       |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 7,068,943   | 589,079   | 5,301,708    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 1,210,614   | 0         | 1,210,614    |
| HIGH ABILITY STUDENT INITIATIVE             | 5625/3725           | 450,000     | 37,500    | 337,500      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 362,660     | 0         | 362,660      |
| ELL FAMILY LITERACY CENTERS                 |                     | 211,444     | 17,478    | 159,011      |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 103,805     | 0         | 103,805      |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0           | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 468,270     | 0         | 468,270      |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0           | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 323,486     | 0         | 323,486      |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 0           | 0         | 0            |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 148,992     | 0         | 148,992      |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 368,620     | 28,635    | 257,715      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST         |                     |             |           |              |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |             |           |              |
| <b>Year 2008</b>                               |                     |             |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0           | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |             |           |              |
| <b>Year 2009</b>                               |                     |             |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 65,297      | 0         | 0            |
| <b>Year 2008</b>                               |                     |             |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 15,523      | 0         | 15,523       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 17,835,110  | 528,729   | 7,516,392    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 100,724,049 | 8,087,908 | 79,936,057   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 118,559,159 | 8,616,637 | 87,452,449   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT                |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| BOARD MEMBERS                                     |                     | 2,713   | 2,713   | 2,713        |
| UPASS   |                     | 12,344  | 0       | 12,344       |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>       |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 28,458  | 2,299   | 13,762       |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>      |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 2,460   | 0       | 2,460        |
| <b>Year 2008</b>                                  |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 31,990  | 0       | 1,990        |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,066   | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      |                     | 1,145   | 0       | 1,145        |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 98,868  | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 101,147 | 0       | 101,147      |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 2,913   | 0       | 2,913        |
| <b>Year 2007</b>                                  |                     |         |         |              |
| CTE-NCLB-FORMULA                                  |                     | 2,089   | 0       | 2,089        |
| <b>REVENUE 10 FED EARMARK ED LICENSE</b>          |                     |         |         |              |
| <b>Year 2005</b>                                  |                     |         |         |              |
| EDUCATIONAL LICENSING                             |                     | 14,000  | 0       | 3,420        |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |         |         |              |
| <b>Year 2009</b>                                  |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 109,439 | 0       | 0            |
| <b>Year 2008</b>                                  |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 107,042 | 0       | 107,042      |
| <b>Year 2007</b>                                  |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 2,167   | 0       | 2,167        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |    | DISTRICT              | Budget | Current | Year to Date |
|---|----|-----------------------|--------|---------|--------------|
| RECIPIENT                                 | 34 | WAYNE SCHOOL DISTRICT |        |         |              |
| REVENUE 21 FEDERAL VOED BASIC GT          |    |                       |        |         |              |
| Year 2009                                 |    |                       |        |         |              |
| CTE FORMULA ALLOCATION                    |    | 6043/4538             | 17,079 | 0       | 0            |
| Year 2008                                 |    |                       |        |         |              |
| CTE LEADERSHIP                            |    | 6047/4546             | 5,150  | 0       | 5,150        |
| CTE FORMULA ALLOCATION                    |    | 6043/4538             | 15,022 | 0       | 15,022       |
| CTE NON-TRADITIONAL TRNG                  |    | VAR/4530              | 0      | 0       | 0            |
| REVENUE 41 FEDERAL SPECIAL MILK           |    |                       |        |         |              |
| Year 2009                                 |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8073/4573             | 4,000  | 59      | 276          |
| Year 2008                                 |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8073/4573             | 81     | 0       | 81           |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG      |    |                       |        |         |              |
| Year 2009                                 |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8071/4571             | 13,730 | 1,577   | 7,817        |
| Year 2008                                 |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8071/4571             | 2,441  | 0       | 2,264        |
| REVENUE 43 FEDERAL SPECIAL ASST PROG      |    |                       |        |         |              |
| Year 2009                                 |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8072/4572             | 57,141 | 8,101   | 38,899       |
| Year 2008                                 |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8072/4572             | 11,164 | 0       | 10,649       |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG   |    |                       |        |         |              |
| Year 2009                                 |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8074/4574             | 3,548  | 525     | 2,323        |
| Year 2008                                 |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8074/4574             | 1,183  | 0       | 693          |
| REVENUE 52 FEDERAL PL 99-457 84-173       |    |                       |        |         |              |
| Year 2009                                 |    |                       |        |         |              |
| FLOW THROUGH                              |    | 7522/4522             | 5,490  | 0       | 0            |
| Year 2008                                 |    |                       |        |         |              |
| FLOW THROUGH                              |    | 7522/4522             | 5,423  | 0       | 5,423        |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |    |                       |        |         |              |
| Year 2009                                 |    |                       |        |         |              |
| EVALUATION                                |    |                       | 34,064 | 0       | 0            |
| Year 2008                                 |    |                       |        |         |              |
| EVALUATION                                |    | 7860/4860             | 32,047 | 0       | 32,047       |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8       |    |                       |        |         |              |
| Year 2008                                 |    |                       |        |         |              |
| NCLB FORMULA                              |    | 7920/4920             | 2,563  | 0       | 2,563        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|---|---------------------|----------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT          |                     |          |         |              |
| <b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>  |                     |          |         |              |
| <b>Year 2007</b>                            |                     |          |         |              |
| NCLB FORMULA                                |                     | 2,413    | 0       | 2,413        |
| <b>REVENUE 97 STATE APP GENERAL FUND</b>    |                     |          |         |              |
| <b>Year 2007</b>                            |                     |          |         |              |
| BASIC SKILLS EDUCATION PROGRAM              |                     | 4,000    | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |          |         |              |
| <b>Year 2009</b>                            |                     |          |         |              |
| CAPITAL OUTLAY FOUNDATION                   | 5550/3650           | 106,628  | 0       | 106,628      |
| K-12  | VAR/3010            | 923,526  | 61,801  | 756,876      |
| NEC. EXISTENT SMALL SCHOOL                  | VAR/3015            | 836,084  | 69,674  | 627,064      |
| PROFESSIONAL STAFF                          | VAR/3020            | 196,909  | 16,409  | 147,682      |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 136,581  | 11,382  | 102,437      |
| LOCALLY DETERMINED REDUCTION                |                     | (74,324) | 0       | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 150,005  | 12,501  | 112,504      |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 9,535    | 795     | 7,152        |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 13,098   | 1,092   | 9,824        |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 2,656    | 221     | 1,992        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 31,733   | 0       | 31,733       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 227,238  | 19,308  | 170,429      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 72,214   | 0       | 12,214       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 85,927   | 6,841   | 65,406       |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 589,096  | 49,091  | 441,822      |
| PUPIL TRANSPORTATION                        | 5315/3415           | 202,250  | 15,358  | 156,178      |
| GUARANTEE ON TRANSPORTATION LEVY            | 5371/3471           | 0        | 0       | 0            |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 124,210  | 10,279  | 93,375       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 43,754   | (6,251) | 43,754       |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 58,168   | 4,847   | 43,626       |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 18,421   | 1,535   | 13,818       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 460      | 0       | 460          |
| ADULT HIGH SCHOOL                           | 1609/3209           | 20,784   | 1,732   | 15,588       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 3,804    | 317     | 2,853        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 0        | 0       | 0            |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 5,833    | 313     | 4,896        |
| SCHOOL NURSES                               | 5368/3468           | 5,286    | 438     | 3,974        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 2,900    | 242     | 2,176        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 192,303  | 15,003  | 147,296      |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 91,134   | 0       | 91,134       |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 55,938   | 0       | 55,938       |
| ELL FAMILY LITERACY CENTERS                 |                     | 25,779   | 2,148   | 19,336       |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 740      | 0       | 740          |
| BOARD LEEWAY                                | 5460/3560           | 23,842   | 1,987   | 17,882       |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0        | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT             |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 12,809    | 0       | 12,809       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 29,757    | 0       | 29,757       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 2,483     | 0       | 2,483        |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 2,059     | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 1,500     | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,500     | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 740,938   | 15,274  | 378,812      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 4,227,561 | 297,063 | 3,351,836    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,968,499 | 312,337 | 3,730,648    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    | DISTRICT                 | Budget    | Current | Year to Date |
|--|----|--------------------------|-----------|---------|--------------|
| RECIPIENT                                  | 35 | WEBER CO SCHOOL DISTRICT |           |         |              |
| REVENUE 01 STATE APPROPRIATION 08          |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| UPASS                                      |    |                          | 86,110    | 0       | 86,110       |
| ARTS EDUCATION                             |    | 7530/4509                | 3,000     | 0       | 0            |
| PROFESSIONAL DEVELOPMENT                   |    | 5618/3718                | 13,100    | 500     | 2,500        |
| REVENUE 02 STATE LIQUOR CONTROL TAX9       |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    | 8070/3770                | 1,686,740 | 138,333 | 815,156      |
| REVENUE 03 STATE DRIVER TRAINING TAX9      |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| STAFF DEVELOPMENT                          |    |                          | 93,120    | 0       | 93,120       |
| Year 2008                                  |    |                          |           |         |              |
| STAFF DEVELOPMENT                          |    | 5610/3710                | 97,730    | 0       | 67,730       |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| NCLB FORMULA                               |    |                          | 22,299    | 0       | 0            |
| REVENUE 08 FEDERAL TITLE I                 |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| NCLB FORMULA                               |    | 7801/4801                | 2,068,740 | 0       | 0            |
| Year 2008                                  |    |                          |           |         |              |
| NCLB FORMULA                               |    | 7801/4801                | 1,316,926 | 0       | 991,964      |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9      |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| CTE-NCLB-FORMULA                           |    | 7890/4890                | 0         | 0       | 0            |
| Year 2008                                  |    |                          |           |         |              |
| CTE-NCLB-FORMULA                           |    | 7890/4890                | 30,378    | 0       | 21,035       |
| Year 2007                                  |    |                          |           |         |              |
| CTE-NCLB-FORMULA                           |    |                          | 0         | 0       | 0            |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272  |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| DISCRETIONARY                              |    | 7524/4524                | 94,249    | 0       | 0            |
| FLOW THROUGH                               |    | 7524/4524                | 5,205,604 | 0       | 0            |
| Year 2008                                  |    |                          |           |         |              |
| DISCRETIONARY                              |    | 7524/4524                | 15,783    | 0       | 15,418       |
| FLOW THROUGH                               |    | 7524/4524                | 5,101,248 | 0       | 748,477      |
| Year 2007                                  |    |                          |           |         |              |
| DISCRETIONARY                              |    | 7524/4524                | 105,624   | 0       | 105,624      |
| FLOW THROUGH                               |    | 7524/4524                | 320,984   | 0       | 320,984      |
| REVENUE 21 FEDERAL VOED BASIC GT           |    |                          |           |         |              |
| Year 2009                                  |    |                          |           |         |              |
| CTE FORMULA ALLOCATION                     |    | 6043/4538                | 313,803   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT          |                     |           |         |              |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT        |                     |           |         |              |
| Year 2008                                      |                     |           |         |              |
| CTE FORMULA ALLOCATION                         | 6043/4538           | 294,011   | 0       | 294,011      |
| Year 2007                                      |                     |           |         |              |
| CTE LEADERSHIP                                 | 6047/4546           | 0         | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT  |                     |           |         |              |
| Year 2009                                      |                     |           |         |              |
| ABE  | 7583/4583           | 62,990    | 0       | 0            |
| EL/CIVICS                                      | 7584/4584           | 19,675    | 0       | 0            |
| Year 2008                                      |                     |           |         |              |
| STATE LEADERSHIP                               |                     | 0         | 0       | 0            |
| ABE  | 7583/4583           | 16,579    | 0       | 16,579       |
| EL/CIVICS                                      | 7584/4584           | 10,049    | 0       | 10,049       |
| Year 2007                                      |                     |           |         |              |
| STATE LEADERSHIP                               |                     | 10,000    | 0       | 10,000       |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG    |                     |           |         |              |
| Year 2009                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8071/4571           | 745,614   | 94,857  | 459,633      |
| Year 2008                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8071/4571           | 143,020   | 0       | 136,485      |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG    |                     |           |         |              |
| Year 2009                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8072/4572           | 2,161,100 | 297,294 | 1,393,126    |
| Year 2008                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8072/4572           | 442,374   | 0       | 461,378      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG |                     |           |         |              |
| Year 2009                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8074/4574           | 408,954   | 71,124  | 337,579      |
| Year 2008                                      |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 | 8074/4574           | 136,318   | 0       | 89,718       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE    |                     |           |         |              |
| Year 2009                                      |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                | 8075/4575           | 7,800     | 0       | 0            |
| Year 2008                                      |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                | 8075/4575           | 2,125     | 0       | 0            |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173     |                     |           |         |              |
| Year 2009                                      |                     |           |         |              |
| FLOW THROUGH                                   | 7522/4522           | 183,862   | 0       | 0            |
| Year 2008                                      |                     |           |         |              |
| FLOW THROUGH                                   | 7522/4522           | 116,216   | 0       | 57,488       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |    | DISTRICT<br>PGM/REV      | Budget    | Current     | Year to Date |            |
|---|----|--------------------------|-----------|-------------|--------------|------------|
| RECIPIENT                                 | 35 | WEBER CO SCHOOL DISTRICT |           |             |              |            |
| REVENUE 53 FEDERAL SERVE AMERICA8         |    |                          |           |             |              |            |
| Year 2009                                 |    |                          |           |             |              |            |
| DISCRETIONARY                             |    |                          | 10,088    | 0           | 0            |            |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER |    |                          |           |             |              |            |
| Year 2009                                 |    |                          |           |             |              |            |
| NCLB FORMULA                              |    |                          | 7910/4910 | 237,586     | 0            | 27,534     |
| Year 2008                                 |    |                          |           |             |              |            |
| NCLB OTHER ACTIVITIES                     |    |                          | 7910/4910 | 5,500       | 0            | 2,000      |
| NCLB FORMULA                              |    |                          | 7910/4910 | 1,500       | 0            | 0          |
| Year 2007                                 |    |                          |           |             |              |            |
| NCLB OTHER ACTIVITIES                     |    |                          |           | 4,260       | 0            | 4,260      |
| REVENUE 73 FED ENGLISH LANG ACQ 08        |    |                          |           |             |              |            |
| Year 2008                                 |    |                          |           |             |              |            |
| EVALUATION                                |    |                          |           | 2,892       | 0            | 0          |
| Year 2007                                 |    |                          |           |             |              |            |
| EVALUATION                                |    |                          |           | 205         | 0            | 205        |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |    |                          |           |             |              |            |
| Year 2009                                 |    |                          |           |             |              |            |
| EVALUATION                                |    |                          |           | 785,838     | 0            | 0          |
| Year 2008                                 |    |                          |           |             |              |            |
| EVALUATION                                |    |                          | 7860/4860 | 425,849     | 0            | 222,458    |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8       |    |                          |           |             |              |            |
| Year 2008                                 |    |                          |           |             |              |            |
| NCLB FORMULA                              |    |                          | 7920/4920 | 28,286      | 0            | 1,200      |
| REVENUE 97 STATE APP GENERAL FUND         |    |                          |           |             |              |            |
| Year 2007                                 |    |                          |           |             |              |            |
| BASIC SKILLS EDUCATION PROGRAM            |    |                          |           | 75,000      | 0            | 0          |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |    |                          |           |             |              |            |
| Year 2009                                 |    |                          |           |             |              |            |
| CAPITAL OUTLAY FOUNDATION                 |    |                          | 5550/3650 | 2,045,768   | 0            | 2,045,768  |
| K-12                                      |    |                          | VAR/3010  | 59,781,493  | 4,592,455    | 46,287,330 |
| NEC. EXISTENT SMALL SCHOOL                |    |                          | VAR/3015  | 198,615     | 16,551       | 148,961    |
| PROFESSIONAL STAFF                        |    |                          | VAR/3020  | 6,545,632   | 544,783      | 4,911,282  |
| ADMINISTRATIVE COSTS                      |    |                          | VAR/3025  | 41,232      | 3,436        | 30,924     |
| FOREIGN EXCHANGE STUDENTS                 |    |                          | VAR/3010  | 54,117      | 0            | 0          |
| DISTRICTS CONT. TO LOCAL REPL FUNDS       |    |                          |           | (31,313)    | 0            | (20,876)   |
| LOCALLY DETERMINED REDUCTION              |    |                          |           | (2,392,651) | 0            | 0          |
| SPEC EDUC -- ADD-ON                       |    |                          | 1205/3105 | 10,402,800  | 866,900      | 7,802,100  |
| SPEC EDUC -- SELF-CONTAINED               |    |                          | 1210/3110 | 2,246,742   | 187,229      | 1,685,057  |
| SPEC EDUC -- PRE-SCHOOL                   |    |                          | 1215/3115 | 1,220,874   | 101,740      | 915,656    |
| EXT YR PRGM -- SEVERLY DISABLD            |    |                          | 1220/3120 | 50,931      | 4,244        | 38,198     |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT       |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |            |           |              |
| <b>Year 2009</b>                            |                     |            |           |              |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 212,831    | 0         | 212,831      |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 4,919,318  | 418,300   | 3,689,489    |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 169,205    | 0         | 119,205      |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 4,728,347  | 384,068   | 3,576,145    |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 19,680,767 | 1,638,194 | 14,766,185   |
| PUPIL TRANSPORTATION                        | 5315/3415           | 3,965,957  | 284,178   | 3,113,425    |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 4,366,106  | 363,715   | 3,274,962    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 660,665    | (94,400)  | 660,665      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 828,590    | 69,050    | 621,443      |
| HIGHLY IMPACTED SCHOOLS                     | 5366/3466           | 0          | 0         | 0            |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 362,193    | 29,753    | 272,934      |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 55,411     | 0         | 55,411       |
| AT-RISK -- MESA                             |                     | 50,000     | 0         | 50,000       |
| AT-RISK -- GANG PREVENTION                  | 5339/3220           | 16,777     | 0         | 16,777       |
| AT-RISK -- YOUTH-IN-CUSTODY                 | 5340/3221           | 471,316    | 194,647   | 471,316      |
| ADULT HIGH SCHOOL                           | 1609/3209           | 194,103    | 16,175    | 145,577      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 127,855    | 10,655    | 95,892       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 96,348     | 8,029     | 72,261       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 309,447    | 25,787    | 232,085      |
| SCHOOL NURSES                               | 5368/3468           | 53,619     | 4,457     | 40,250       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 84,325     | 7,027     | 63,244       |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 6,000      | 0         | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 7,919,362  | 656,717   | 5,949,213    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 1,434,628  | 0         | 1,434,628    |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 997,271    | 0         | 997,271      |
| ELL FAMILY LITERACY CENTERS                 |                     | 90,090     | 5,659     | 73,115       |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 71,757     | 0         | 71,757       |
| USTAR CENTERS                               | 5881/3881           | 362,981    | 30,248    | 272,234      |
| VOTED LEEWAY                                | 5455/3555           | 3,429,249  | 262,113   | 2,642,910    |
| BOARD LEEWAY                                | 5460/3560           | 1,104,659  | 77,379    | 872,521      |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 520,029    | 0         | 520,029      |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 307,576    | 0         | 307,576      |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 18,000     | 0         | 18,000       |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 146,509    | 0         | 146,509      |
| <b>Year 2008</b>                            |                     |            |           |              |
| INSTRUCTIONAL TECHNOLOGY                    |                     | 1,162,651  | 0         | 1,162,651    |
| <b>REVENUE A8 STATECARRYOVER</b>            |                     |            |           |              |
| <b>Year 2008</b>                            |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS              |                     | 0          | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget      | Current    | Year to Date |
|--|---------------------|-------------|------------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT          |                     |             |            |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |             |            |              |
| <b>Year 2009</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 55,774      | 0          | 0            |
| <b>Year 2008</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 17,575      | 0          | 10,821       |
| <b>Year 2007</b>                               |                     |             |            |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0           | 0          | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 22,986,478  | 602,108    | 6,802,642    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 139,088,182 | 10,709,089 | 109,868,911  |
| <b>RECIPIENT TOTAL:</b>                        |                     | 162,074,660 | 11,311,197 | 116,671,553  |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|--|---------------------|-----------|-----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                     |                     |           |           |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>             |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| CORE ASSESSMENT                                      | 5603/3703           | 17,500    | 0         | 0            |
| UPASS  |                     | 69,731    | 0         | 69,731       |
| ARTS EDUCATION                                       | 7530/4509           | 4,000     | 0         | 0            |
| PROFESSIONAL DEVELOPMENT                             | 5618/3718           | 11,000    | 0         | 1,000        |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>          |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 1,221,324 | 99,409    | 590,967      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>         |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| STAFF DEVELOPMENT                                    |                     | 26,880    | 0         | 26,880       |
| Year 2008  |                     |           |           |              |
| STAFF DEVELOPMENT                                    | 5610/3710           | 203,020   | 0         | 173,020      |
| <b>REVENUE 06 FED MATH SCIENCE PHP9</b>              |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| CURRICULUM ADMINISTRATION                            | 7614/4614           | 114,330   | 0         | 0            |
| Year 2008  |                     |           |           |              |
| CURRICULUM ADMINISTRATION                            | 7862/4862           | 94,282    | 0         | 0            |
| Year 2007  |                     |           |           |              |
| CURRICULUM ADMINISTRATION                            |                     | 149,828   | 0         | 149,828      |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>    |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NCLB FORMULA   |                     | 77,448    | 0         | 0            |
| Year 2008  |                     |           |           |              |
| NCLB FORMULA   | 7870/4870           | 230,015   | 0         | 0            |
| Year 2007  |                     |           |           |              |
| NCLB FORMULA   |                     | 231,378   | 0         | 231,378      |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| NCLB FORMULA   | 7801/4801           | 7,185,008 | 0         | 0            |
| Year 2008  |                     |           |           |              |
| NCLB FORMULA   | 7801/4801           | 6,916,601 | 1,567,417 | 5,763,653    |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0         | 0         | 0            |
| Year 2008  |                     |           |           |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 139,451   | 0         | 31,923       |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |           |           |              |
| Year 2009  |                     |           |           |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 12,000    | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                 |                     |           |         |              |
| <b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| CTE-NCLB STATE ACTIVITY                          | 7840/4840           | 16,000    | 0       | 0            |
| CTE-NCLB-FORMULA                                 | 7840/4840           | 12,000    | 0       | 12,000       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 75,346    | 0       | 0            |
| FLOW THROUGH                                     | 7524/4524           | 5,212,542 | 0       | 0            |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 3,299,648 | 0       | 3,299,648    |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 635,688   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 212,481   | 0       | 212,481      |
| <b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                     | 7950/4950           | 30,000    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7950/4950           | 31,000    | 0       | 21,862       |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ABE  | 7583/4583           | 568,192   | 0       | 0            |
| EL/CIVICS  | 7584/4584           | 28,186    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 601,669   | 73,847  | 361,959      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 102,707   | 0       | 106,884      |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 3,832,967 | 492,584 | 2,398,274    |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 701,779   | 0       | 727,015      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 1,100,650 | 147,823 | 728,415      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 366,883   | 0       | 215,274      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                  |                     |           |         |              |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 112,000   | 12,046  | 57,339       |
| Year 2008   |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 28,650    | 0       | 10,586       |
| <b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD8       |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| SUMMER FOOD SERVICE PROGRAM                       | 8077/4577           | 848,764   | 0       | 661,563      |
| SUMMER FOOD SERVICE ADMIN.                        | 8077/4577           | 88,234    | 0       | 58,467       |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8079/4579           | 166,469   | 17,565  | 88,945       |
| Year 2008   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | 189,622   | 0       | 14,170       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| FLOW THROUGH                                      | 7522/4522           | 174,435   | 0       | 0            |
| Year 2008   |                     |           |         |              |
| FLOW THROUGH                                      | 7522/4522           | 129,268   | 0       | 129,268      |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8          |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| DISCRETIONARY                                     |                     | 15,000    | 0       | 15,000       |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      | 7910/4910           | 1,013,774 | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7910/4910           | 955,615   | 0       | 0            |
| Year 2007   |                     |           |         |              |
| NCLB FORMULA                                      | 7910/4910           | 640,381   | 0       | 640,381      |
| <b>REVENUE 72</b> FED READING FIRST 08            |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| DISCRETIONARY                                     |                     | 410       | 0       | 0            |
| EVALUATION  |                     | 678,350   | 0       | 145,650      |
| Year 2007   |                     |           |         |              |
| EVALUATION  |                     | 449,951   | 0       | 449,951      |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08         |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| EVALUATION  | 7880/4880           | 486,660   | 0       | 115,893      |
| Year 2007   |                     |           |         |              |
| EVALUATION  |                     | 1,873     | 0       | 1,873        |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT                 |                     |             |           |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |             |           |              |
| Year 2009  |                     |             |           |              |
| EVALUATION                                       |                     | 1,453,165   | 0         | 0            |
| Year 2008  |                     |             |           |              |
| DISCRETIONARY                                    | 7604/4604           | 0           | 0         | 0            |
| EVALUATION                                       | 7860/4860           | 1,487,020   | 0         | 527,714      |
| Year 2007  |                     |             |           |              |
| DISCRETIONARY                                    | 7604/4604           | 2,500       | 0         | 2,500        |
| <b>REVENUE 76</b> FED STATE ASSESSMENTS 08       |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| CORE ASSESSMENT                                  | 7930/4930           | 52,500      | 0         | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| TEACHER TECH TRAINING                            | 7870/4870           | 2,366       | 640       | 2,287        |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| NCLB FORMULA                                     | 7920/4920           | 42,147      | 0         | 42,147       |
| Year 2007  |                     |             |           |              |
| NCLB FORMULA                                     |                     | 40,465      | 0         | 40,465       |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |             |           |              |
| Year 2007  |                     |             |           |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 457,000     | 0         | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |             |           |              |
| Year 2009  |                     |             |           |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 50,000      | 0         | 50,000       |
| K-12   | VAR/3010            | 29,318,086  | 2,093,252 | 23,255,954   |
| PROFESSIONAL STAFF                               | VAR/3020            | 5,909,625   | 492,469   | 4,432,220    |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 41,232      | 3,436     | 30,924       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 20,616      | 0         | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (258,910)   | 0         | (172,606)    |
| LOCALLY DETERMINED REDUCTION                     |                     | (1,969,839) | 0         | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 8,365,942   | 697,162   | 6,274,458    |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 2,667,695   | 222,308   | 2,000,772    |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 812,085     | 67,674    | 609,065      |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 46,241      | 3,854     | 34,681       |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 162,562     | 0         | 162,562      |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 2,892,344   | 246,333   | 2,169,258    |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 80,100      | 0         | 80,100       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 3,699,360   | 305,387   | 2,783,198    |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 15,236,538  | 1,268,264 | 11,431,746   |
| PUPIL TRANSPORTATION                             | 5315/3415           | 2,667,743   | 201,609   | 2,062,918    |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 3,483,998   | 281,257   | 2,640,227    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|--|---------------------|-----------|----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT               |                     |           |          |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |          |              |
| <b>Year 2009</b>                               |                     |           |          |              |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 507,681   | (72,541) | 507,681      |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 1,315,187 | 109,599  | 986,390      |
| HIGHLY IMPACTED SCHOOLS                        | 5366/3466           | 1,951,211 | 0        | 1,951,211    |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 431,273   | 34,464   | 327,882      |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 242,709   | 0        | 242,709      |
| AT-RISK -- MESA                                |                     | 45,000    | 0        | 45,000       |
| AT-RISK -- GANG PREVENTION                     | 5339/3220           | 358,700   | 0        | 0            |
| AT-RISK -- YOUTH-IN-CUSTODY                    | 5340/3221           | 488,468   | 214,234  | 488,468      |
| ADULT HIGH SCHOOL                              | 1609/3209           | 1,884,000 | 157,000  | 1,413,000    |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 97,092    | 8,091    | 72,819       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 124,664   | 10,389   | 93,499       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 46,273    | 3,856    | 34,705       |
| INT BACCALAUREATE PROGRAM                      | 5612/3612           | 45,442    | 3,787    | 34,082       |
| SCHOOL NURSES                                  | 5368/3468           | 43,407    | 3,617    | 32,555       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 65,391    | 5,268    | 49,588       |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 30,000    | 0        | 30,000       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 7,266,944 | 605,579  | 5,450,209    |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 1,136,230 | 0        | 1,136,230    |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 628,611   | 0        | 628,611      |
| ELL FAMILY LITERACY CENTERS                    |                     | 717,122   | 59,206   | 539,506      |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 82,729    | 0        | 82,729       |
| USTAR CENTERS                                  | 5881/3881           | 398,000   | 33,167   | 298,502      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0        | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 429,305   | 0        | 429,305      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0        | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 705,556   | 0        | 705,556      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0        | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 104,294   | 0        | 104,294      |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 483,074   | 50,979   | 345,028      |
| <b>Year 2008</b>                               |                     |           |          |              |
| CRITICAL LANGUAGES PROGRAM                     |                     | 26,900    | 0        | 26,900       |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |           |          |              |
| <b>Year 2008</b>                               |                     |           |          |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0         | 0        | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |          |              |
| <b>Year 2009</b>                               |                     |           |          |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 134,008   | 0        | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|---|---------------------|-------------|-----------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT        |                     |             |           |              |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |             |           |              |
| Year 2008                               |                     |             |           |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0           | 0         | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 43,182,161  | 2,411,331 | 18,126,391   |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 92,880,681  | 7,109,700 | 73,901,936   |
| RECIPIENT TOTAL:                        |                     | 136,062,842 | 9,521,031 | 92,028,327   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT              |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>             |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 42,438    | 0       | 42,438       |
| PROFESSIONAL DEVELOPMENT                             | 5618/3718           | 6,000     | 0       | 0            |
| <b>REVENUE 02 STATE LIQUOR CONTROL TAX9</b>          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                       | 8070/3770           | 755,631   | 62,066  | 381,162      |
| <b>REVENUE 03 STATE DRIVER TRAINING TAX9</b>         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| STAFF DEVELOPMENT                                    |                     | 13,860    | 0       | 13,860       |
| Year 2008  |                     |           |         |              |
| STAFF DEVELOPMENT                                    | 5610/3710           | 71,105    | 0       | 41,105       |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b>    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA   |                     | 36,233    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA   |                     | 20,973    | 0       | 9,938        |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA   |                     | 1,297     | 0       | 0            |
| <b>REVENUE 08 FEDERAL TITLE I</b>                    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA   | 7801/4801           | 3,361,418 | 0       | 0            |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA   | 7801/4801           | 1,671,476 | 0       | 1,418,949    |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA   |                     | 72,759    | 0       | 72,759       |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 0         | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE-NCLB-FORMULA                                     | 7890/4890           | 65,084    | 0       | 39,895       |
| Year 2007  |                     |           |         |              |
| CTE-NCLB-FORMULA                                     |                     | 0         | 0       | 0            |
| <b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b> |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 70,000    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE-NCLB-FORMULA                                     | 7840/4840           | 27,452    | 0       | 27,452       |
| <b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA   | 7830/4830           | 300,916   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                   | RECIPIENT                      | DISTRICT<br>PGM/REV        | Budget    | Current   | Year to Date |
|--------------------------------|--------------------------------|----------------------------|-----------|-----------|--------------|
|                                |                                |                            |           |           |              |
|                                | 37                             | OGDEN CITY SCHOOL DISTRICT |           |           |              |
| <b>REVENUE 15</b>              | FEDERAL CH1 CHILD MIGRANT WORK |                            |           |           |              |
| <b>Year 2008</b>               |                                |                            |           |           |              |
| NCLB OTHER ACTIVITIES          |                                | 7830/4830                  | 3,454     | 0         | 3,454        |
| NCLB FORMULA                   |                                | 7830/4830                  | 238,863   | 0         | 102,254      |
| <b>Year 2007</b>               |                                |                            |           |           |              |
| NCLB OTHER ACTIVITIES          |                                | 7519/4519                  | 56,546    | 0         | 56,546       |
| <b>REVENUE 19</b>              | FEDERAL IDEA PL 101476 84-0272 |                            |           |           |              |
| <b>Year 2009</b>               |                                |                            |           |           |              |
| DISCRETIONARY                  |                                | 7524/4524                  | 12,101    | 0         | 0            |
| FLOW THROUGH                   |                                | 7524/4524                  | 2,760,043 | 1,011,356 | 1,011,356    |
| <b>Year 2008</b>               |                                |                            |           |           |              |
| FLOW THROUGH                   |                                | 7524/4524                  | 516,823   | 0         | 516,823      |
| <b>Year 2007</b>               |                                |                            |           |           |              |
| DISCRETIONARY                  |                                | 7524/4524                  | 10,541    | 0         | 10,541       |
| <b>REVENUE 21</b>              | FEDERAL VOED BASIC GT          |                            |           |           |              |
| <b>Year 2009</b>               |                                |                            |           |           |              |
| CTE FORMULA ALLOCATION         |                                | 6043/4538                  | 339,731   | 0         | 0            |
| <b>Year 2008</b>               |                                |                            |           |           |              |
| CTE FORMULA ALLOCATION         |                                | 6043/4538                  | 215,226   | 0         | 215,226      |
| <b>Year 2007</b>               |                                |                            |           |           |              |
| CTE FORMULA ALLOCATION         |                                |                            | 2,456     | 0         | 0            |
| CTE CORRECTIONS                |                                | 6046/4537                  | 0         | 0         | 0            |
| <b>REVENUE 33</b>              | FEDERAL ADULT EDUCATION ACT    |                            |           |           |              |
| <b>Year 2009</b>               |                                |                            |           |           |              |
| ABE                            |                                | 7583/4583                  | 310,485   | 0         | 0            |
| EL/CIVICS                      |                                | 7584/4584                  | 25,641    | 0         | 0            |
| PRISONS/INSTITUTIONS           |                                | 7581/4581                  | 29,509    | 0         | 0            |
| <b>Year 2008</b>               |                                |                            |           |           |              |
| STATE LEADERSHIP               |                                |                            | 0         | 0         | 0            |
| ABE                            |                                | 7583/4583                  | 51,525    | 0         | 62,693       |
| EL/CIVICS                      |                                | 7584/4584                  | 11,213    | 0         | 11,213       |
| PRISONS/INSTITUTIONS           |                                | 7581/4581                  | 11,168    | 0         | 0            |
| <b>Year 2007</b>               |                                |                            |           |           |              |
| STATE LEADERSHIP               |                                |                            | 12,500    | 0         | 12,500       |
| <b>REVENUE 42</b>              | FEDERAL SCHOOL LUNCH PROG      |                            |           |           |              |
| <b>Year 2009</b>               |                                |                            |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                | 8071/4571                  | 356,468   | 46,106    | 226,176      |
| <b>Year 2008</b>               |                                |                            |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                | 8071/4571                  | 71,099    | 0         | 77,794       |
| <b>REVENUE 43</b>              | FEDERAL SPECIAL ASST PROG      |                            |           |           |              |
| <b>Year 2009</b>               |                                |                            |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                                | 8072/4572                  | 2,394,044 | 310,568   | 1,512,955    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT           |                     |           |         |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG8      |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 488,913   | 0       | 557,266      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 679,137   | 95,359  | 468,368      |
| Year 2008   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 226,379   | 0       | 143,440      |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 37,000    | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                   | 8075/4575           | 10,150    | 0       | 0            |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8079/4579           | 162,686   | 33,546  | 138,741      |
| Year 2008   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | 176,797   | 0       | 33,990       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| FLOW THROUGH                                      | 7522/4522           | 96,144    | 60,891  | 60,891       |
| Year 2008   |                     |           |         |              |
| FLOW THROUGH                                      | 7522/4522           | 78,877    | 0       | 78,877       |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| DISCRETIONARY                                     |                     | 18,282    | 0       | 0            |
| Year 2008   |                     |           |         |              |
| DISCRETIONARY                                     |                     | 9,501     | 0       | 9,501        |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER  |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7910/4910           | 179,660   | 0       | 179,660      |
| Year 2007   |                     |           |         |              |
| NCLB OTHER ACTIVITIES                             |                     | 0         | 0       | 0            |
| NCLB FORMULA                                      | 7910/4910           | 127,864   | 0       | 127,864      |
| <b>REVENUE 72</b> FED READING FIRST 08            |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| EVALUATION  |                     | 1,252,082 | 351,120 | 394,244      |
| Year 2007   |                     |           |         |              |
| EVALUATION  |                     | 64,275    | 0       | 64,275       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |    | DISTRICT                   | PGM/REV | Budget    | Current     | Year to Date |            |
|---|----|----------------------------|---------|-----------|-------------|--------------|------------|
| RECIPIENT                                 | 37 | OGDEN CITY SCHOOL DISTRICT |         |           |             |              |            |
| REVENUE 73 FED ENGLISH LANG ACQ 08        |    |                            |         |           |             |              |            |
| Year 2008                                 |    |                            |         |           |             |              |            |
| EVALUATION                                |    |                            |         | 188,100   | 0           | 73,371       |            |
| Year 2007                                 |    |                            |         |           |             |              |            |
| EVALUATION                                |    |                            |         | 143,246   | 0           | 142,362      |            |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |    |                            |         |           |             |              |            |
| Year 2009                                 |    |                            |         |           |             |              |            |
| EVALUATION                                |    |                            |         | 850,412   | 0           | 0            |            |
| Year 2008                                 |    |                            |         |           |             |              |            |
| EVALUATION                                |    |                            |         | 7860/4860 | 591,209     | 0            | 302,259    |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8       |    |                            |         |           |             |              |            |
| Year 2008                                 |    |                            |         |           |             |              |            |
| NCLB FORMULA                              |    |                            |         | 7920/4920 | 7,178       | 0            | 4,819      |
| Year 2007                                 |    |                            |         |           |             |              |            |
| NCLB FORMULA                              |    |                            |         |           | 373         | 0            | 373        |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |    |                            |         |           |             |              |            |
| Year 2009                                 |    |                            |         |           |             |              |            |
| CAPITAL OUTLAY FOUNDATION                 |    |                            |         | 5550/3650 | 1,538,512   | 0            | 1,538,512  |
| K-12                                      |    |                            |         | VAR/3010  | 24,702,454  | 1,847,089    | 19,284,078 |
| PROFESSIONAL STAFF                        |    |                            |         | VAR/3020  | 2,875,370   | 239,615      | 2,156,528  |
| ADMINISTRATIVE COSTS                      |    |                            |         | VAR/3025  | 64,425      | 5,369        | 48,320     |
| FOREIGN EXCHANGE STUDENTS                 |    |                            |         | VAR/3010  | 5,154       | 0            | 0          |
| DISTRICTS CONT. TO LOCAL REPL FUNDS       |    |                            |         |           | (130,534)   | 0            | (87,022)   |
| LOCALLY DETERMINED REDUCTION              |    |                            |         |           | (1,030,456) | 0            | 0          |
| SPEC EDUC -- ADD-ON                       |    |                            |         | 1205/3105 | 3,891,842   | 324,321      | 2,918,882  |
| SPEC EDUC -- SELF-CONTAINED               |    |                            |         | 1210/3110 | 1,037,972   | 86,498       | 778,480    |
| SPEC EDUC -- PRE-SCHOOL                   |    |                            |         | 1215/3115 | 602,352     | 50,196       | 451,764    |
| EXT YR PRGM -- SEVERLY DISABLD            |    |                            |         | 1220/3120 | 24,611      | 2,051        | 18,459     |
| SPEC EDUC -- STATE PROGRAMS               |    |                            |         | 1225/3125 | 96,552      | 0            | 96,552     |
| CAREER AND TECH ED -- ADD-ON              |    |                            |         | VAR/3155  | 1,283,382   | 99,893       | 983,705    |
| CAREER AND TECH ED -- SET-ASIDE           |    |                            |         | VAR/3160  | 46,891      | 0            | 46,891     |
| CLASS SIZE REDUCTION K-8                  |    |                            |         | 5201/3230 | 2,100,485   | 175,041      | 1,575,364  |
| SOC SECURITY & RETIREMENT                 |    |                            |         | VAR/3405  | 8,003,956   | 666,236      | 6,005,249  |
| PUPIL TRANSPORTATION                      |    |                            |         | 5315/3415 | 906,311     | 63,701       | 715,208    |
| QUALITY TEACHING BLOCK                    |    |                            |         | 5255/3255 | 1,772,499   | 144,053      | 1,340,342  |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM   |    |                            |         | 5260/3260 | 286,687     | (40,963)     | 286,687    |
| INTERVENTIONS FOR STUDENT SUCCESS         |    |                            |         | 5270/3270 | 564,796     | 46,338       | 425,784    |
| HIGHLY IMPACTED SCHOOLS                   |    |                            |         | 5366/3466 | 652,408     | 0            | 652,408    |
| AT-RISK -- STUDENT PROGRAMS               |    |                            |         | 5335/3215 | 254,646     | 20,548       | 193,004    |
| AT-RISK -- HOMELESS & MINORITY            |    |                            |         | 5337/3218 | 136,147     | 0            | 136,147    |
| AT-RISK -- MESA                           |    |                            |         |           | 18,000      | 0            | 18,000     |
| AT-RISK -- GANG PREVENTION                |    |                            |         | 5339/3220 | 182,325     | 0            | 0          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT        |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| AT-RISK -- YOUTH-IN-CUSTODY                    | 5340/3221           | 2,029,216  | 994,704   | 2,029,216    |
| ADULT HIGH SCHOOL                              | 1609/3209           | 221,681    | 0         | 221,681      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 52,654     | 4,388     | 39,491       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 11,277     | 940       | 8,459        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 91,057     | 7,588     | 68,293       |
| SCHOOL NURSES                                  | 5368/3468           | 25,630     | 2,136     | 19,223       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 34,148     | 2,545     | 26,515       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 3,605,355  | 300,446   | 2,704,016    |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 634,597    | 0         | 634,597      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 648,654    | 0         | 648,654      |
| ELL FAMILY LITERACY CENTERS                    |                     | 245,068    | 20,075    | 184,842      |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 33,945     | 0         | 33,945       |
| VOTED LEEWAY                                   | 5455/3555           | 1,071,159  | 205,525   | 803,369      |
| BOARD LEEWAY                                   | 5460/3560           | 346,079    | 66,445    | 259,559      |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 243,877    | 0         | 243,877      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 428,572    | 0         | 428,572      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 96,845     | 0         | 96,845       |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 81,240     | 6,270     | 56,430       |
| <b>Year 2008</b>                               |                     |            |           |              |
| INSTRUCTIONAL TECHNOLOGY                       |                     | 433,195    | 0         | 433,195      |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 57,939     | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 9,212      | 0         | 1,252        |
| <b>Year 2007</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 5,754      | 0         | 5,754        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 19,407,248 | 1,971,012 | 8,654,396    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 60,221,036 | 5,341,048 | 48,524,121   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 79,628,284 | 7,312,060 | 57,178,517   |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT                |                     |           |           |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| UPASS   |                     | 43,636    | 0         | 43,636       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 10,000    | 0         | 10,000       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 573,062   | 47,818    | 284,645      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| STAFF DEVELOPMENT                                 |                     | 42,900    | 0         | 42,900       |
| Year 2008   |                     |           |           |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 88,920    | 0         | 58,920       |
| <b>REVENUE 06</b> FED MATH SCIENCE PHP9           |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| CURRICULUM ADMINISTRATION                         | 7614/4614           | 106,720   | 0         | 0            |
| Year 2008   |                     |           |           |              |
| CURRICULUM ADMINISTRATION                         | 7862/4862           | 246,181   | 53,893    | 59,498       |
| Year 2007   |                     |           |           |              |
| CURRICULUM ADMINISTRATION                         |                     | 213,984   | 0         | 213,984      |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NCLB FORMULA                                      |                     | 27,876    | 13,347    | 13,347       |
| Year 2008   |                     |           |           |              |
| NCLB FORMULA                                      |                     | 31,077    | 0         | 31,077       |
| Year 2007   |                     |           |           |              |
| NCLB FORMULA                                      |                     | 6,875     | 0         | 6,875        |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NCLB FORMULA                                      | 7801/4801           | 2,586,055 | 1,261,907 | 1,261,907    |
| Year 2008   |                     |           |           |              |
| NCLB FORMULA                                      | 7801/4801           | 1,447,562 | 0         | 1,147,562    |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0         | 0            |
| <b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU  |                     |           |           |              |
| Year 2008   |                     |           |           |              |
| CTE-NCLB STATE ACTIVITY                           | 7840/4840           | 0         | 0         | 0            |
| <b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK  |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NCLB FORMULA                                      | 7830/4830           | 98,876    | 0         | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT               |                     |           |         |              |
| <b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7830/4830           | 98,876    | 0       | 52,844       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 3,490,716 | 259,119 | 259,119      |
| FLOW THROUGH                                     | 7524/4524           | 2,448,869 | 189,501 | 833,836      |
| Year 2008  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 2,147,374 | 72,246  | 2,064,650    |
| FLOW THROUGH                                     | 7524/4524           | 623,762   | 0       | 623,762      |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 270,649   | 0       | 179,048      |
| Year 2008  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 0         | 0       | 0            |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 298,896   | 0       | 298,896      |
| <b>REVENUE 29</b> FED-IDEA ST PROG IMP 84.323A   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| DISCRETIONARY                                    |                     | 500,000   | 69,712  | 69,712       |
| Year 2008  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 353,803   | 0       | 353,803      |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| ABE  | 7583/4583           | 146,630   | 5,254   | 38,804       |
| EL/CIVICS  | 7584/4584           | 22,578    | 0       | 8,684        |
| Year 2008  |                     |           |         |              |
| ABE  | 7583/4583           | 10,698    | 0       | 10,698       |
| EL/CIVICS  | 7584/4584           | 2,124     | 0       | 2,124        |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK           |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 495       | 18      | 75           |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 65        | 0       | 25           |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 290,012   | 32,979  | 157,198      |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 54,381    | 0       | 53,115       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 1,437,179 | 188,846 | 884,572      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT               |                     |         |         |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG8     |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 277,385 | 0       | 306,678      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 348,320 | 51,416  | 231,385      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 116,107 | 0       | 70,254       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 85,000  | 8,423   | 35,829       |
| Year 2008  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 20,600  | 0       | 8,415        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| DISCRETIONARY                                    | 7370/4370           | 18,591  | 18,591  | 18,591       |
| FLOW THROUGH                                     | 7522/4522           | 100,143 | 37,182  | 37,182       |
| Year 2008  |                     |         |         |              |
| DISCRETIONARY                                    | 7522/4522           | 0       | 0       | 0            |
| Year 2007  |                     |         |         |              |
| DISCRETIONARY                                    |                     | 3,441   | 0       | 3,441        |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| DISCRETIONARY                                    |                     | 2,500   | 0       | 0            |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA                                     | 7910/4910           | 751,825 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            | 7910/4910           | 6,750   | 0       | 0            |
| NCLB FORMULA                                     | 7910/4910           | 353,907 | 68,783  | 251,049      |
| Year 2007  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 4,687   | 0       | 2,673        |
| NCLB FORMULA                                     | 7910/4910           | 261,536 | 0       | 261,536      |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       | 7880/4880           | 81,537  | 0       | 53,687       |
| Year 2007  |                     |         |         |              |
| EVALUATION                                       |                     | 15,005  | 0       | 15,005       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 703,088 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget      | Current   | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT               |                     |             |           |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| EVALUATION                                       | 7860/4860           | 145,938     | 0         | 145,938      |
| NCLB STATE ACTIVITY                              |                     | 7,000       | 0         | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |             |           |              |
| Year 2008  |                     |             |           |              |
| NCLB FORMULA                                     | 7920/4920           | 20,943      | 0         | 20,943       |
| Year 2007  |                     |             |           |              |
| NCLB FORMULA                                     |                     | 3,928       | 0         | 3,928        |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |             |           |              |
| Year 2007  |                     |             |           |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 53,000      | 0         | 0            |
| <b>REVENUE 98</b> STATE APPROPRIATION-OTHER      |                     |             |           |              |
| Year 2009  |                     |             |           |              |
| FLOW THRU  | 5600/3700           | 1,153,200   | 96,100    | 864,900      |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |             |           |              |
| Year 2009  |                     |             |           |              |
| CAPITAL OUTLAY FOUNDATION                        | 5550/3650           | 205,848     | 0         | 205,848      |
| K-12   | VAR/3010            | 23,660,649  | 1,740,661 | 18,576,370   |
| PROFESSIONAL STAFF                               | VAR/3020            | 2,550,882   | 207,370   | 1,928,774    |
| ADMINISTRATIVE COSTS                             | VAR/3025            | 64,425      | 5,369     | 48,320       |
| DISTRICTS CONT. TO LOCAL REPL FUNDS              |                     | (172,619)   | 0         | (115,080)    |
| LOCALLY DETERMINED REDUCTION                     |                     | (1,067,472) | 0         | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 3,846,397   | 320,533   | 2,884,798    |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 1,580,631   | 131,719   | 1,185,473    |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 667,034     | 55,587    | 500,276      |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 24,233      | 2,020     | 18,175       |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 107,877     | 0         | 107,877      |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 2,366,474   | 201,670   | 1,774,856    |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 67,980      | 0         | 66,472       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 2,021,311   | 168,443   | 1,515,984    |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 8,466,714   | 698,669   | 6,370,706    |
| PUPIL TRANSPORTATION                             | 5315/3415           | 1,592,750   | 132,730   | 1,194,563    |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 1,883,801   | 153,801   | 1,422,397    |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 296,798     | (45,901)  | 296,798      |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 595,665     | 49,639    | 446,749      |
| HIGHLY IMPACTED SCHOOLS                          | 5366/3466           | 375,710     | 0         | 375,710      |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 205,817     | 16,467    | 156,418      |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 68,956      | 0         | 68,956       |
| AT-RISK -- MESA                                  |                     | 10,000      | 0         | 10,000       |
| AT-RISK -- GANG PREVENTION                       | 5339/3220           | 71,300      | 6,332     | 48,347       |
| AT-RISK -- YOUTH-IN-CUSTODY                      | 5340/3221           | 1,341,193   | 669,442   | 1,341,193    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT             |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ADULT HIGH SCHOOL                              | 1609/3209           | 271,083    | 22,590    | 203,312      |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 54,687     | 4,461     | 41,303       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 58,348     | 4,862     | 43,761       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 108,253    | 6,859     | 87,677       |
| INT BACCALAUREATE PROGRAM                      | 5612/3612           | 2,865      | 239       | 2,150        |
| SCHOOL NURSES                                  | 5368/3468           | 26,296     | 2,137     | 19,887       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 35,383     | 2,929     | 26,595       |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 12,000     | 0         | 12,000       |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 3,465,138  | 282,936   | 2,616,332    |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 661,058    | 0         | 661,058      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 407,115    | 0         | 407,115      |
| ELL FAMILY LITERACY CENTERS                    |                     | 264,963    | 21,904    | 199,251      |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 30,971     | 0         | 30,971       |
| USTAR CENTERS                                  | 5881/3881           | 151,775    | 12,648    | 113,832      |
| BOARD LEEWAY                                   | 5460/3560           | 648,101    | 0         | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 234,209    | 0         | 234,209      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 252,279    | 0         | 252,279      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 18,000     | 0         | 18,000       |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 73,254     | 0         | 73,254       |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 44,036     | 3,170     | 28,529       |
| <b>Year 2008</b>                               |                     |            |           |              |
| AT-RISK -- YOUTH-IN-CUSTODY                    |                     | 0          | 0         | 0            |
| CRITICAL LANGUAGES PROGRAM                     |                     | 1,100      | 0         | 1,100        |
| INSTRUCTIONAL TECHNOLOGY                       |                     | 709,931    | 0         | 476,216      |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 53,613     | 0         | 0            |
| <b>Year 2008</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 8,510      | 0         | 8,510        |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 22,317,383 | 2,475,135 | 11,405,260   |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 58,363,199 | 4,879,286 | 45,978,811   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 80,680,582 | 7,354,421 | 57,384,071   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT           |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| UPASS   |                     | 25,343    | 0       | 25,343       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 2,000     | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 319,077   | 25,573  | 157,433      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| STAFF DEVELOPMENT                                 |                     | 17,400    | 0       | 17,400       |
| Year 2008   |                     |           |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 51,390    | 0       | 21,390       |
| <b>REVENUE 04</b> FEDERAL MINERAL LEASE8          |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| ADMINISTRATION                                    |                     | 25,357    | 0       | 25,357       |
| Year 2007   |                     |           |         |              |
| ADMINISTRATION                                    |                     | 25,090    | 0       | 25,090       |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 11,065    | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7870/4870           | 156,435   | 0       | 156,435      |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 1,026,543 | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 722,581   | 0       | 722,581      |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| Year 2008   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 23,046    | 0       | 23,046       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| FLOW THROUGH                                      | 7524/4524           | 1,058,984 | 0       | 0            |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 119,592   | 0       | 0            |
| Year 2008   |                     |           |         |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 112,418   | 0       | 112,418      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT          |                     |         |         |              |
| <b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA                                     | 7950/4950           | 20,000  | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| STATE LEADERSHIP                                 |                     | 0       | 0       | 0            |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK           |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 452     | 62      | 296          |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 168     | 0       | 101          |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 135,761 | 17,536  | 85,284       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 26,030  | 0       | 30,661       |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 713,491 | 94,376  | 452,287      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 140,382 | 0       | 178,374      |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 144,554 | 21,676  | 106,101      |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 48,185  | 0       | 33,580       |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 45,000  | 4,416   | 22,687       |
| Year 2008  |                     |         |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 12,100  | 0       | 4,165        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 61,999  | 0       | 0            |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA                                     | 7910/4910           | 266,120 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| NCLB OTHER ACTIVITIES                            | 7910/4910           | 3,500   | 0       | 0            |
| NCLB FORMULA                                     | 7910/4910           | 221,873 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |    | DISTRICT                   | Budget     | Current  | Year to Date |
|---|----|----------------------------|------------|----------|--------------|
| RECIPIENT                                 | 39 | LOGAN CITY SCHOOL DISTRICT |            |          |              |
| REVENUE 73 FED ENGLISH LANG ACQ 08        |    |                            |            |          |              |
| Year 2008                                 |    |                            |            |          |              |
| EVALUATION                                |    |                            | 1,035      | 0        | 0            |
| Year 2007                                 |    |                            |            |          |              |
| EVALUATION                                |    |                            | 68         | 0        | 68           |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |    |                            |            |          |              |
| Year 2009                                 |    |                            |            |          |              |
| EVALUATION                                |    |                            | 322,922    | 0        | 0            |
| REVENUE 90 FEDERAL TITLE VI ADMIN 6       |    |                            |            |          |              |
| Year 2007                                 |    |                            |            |          |              |
| NCLB FORMULA                              |    |                            | 294        | 0        | 294          |
| REVENUE 97 STATE APP GENERAL FUND         |    |                            |            |          |              |
| Year 2007                                 |    |                            |            |          |              |
| BASIC SKILLS EDUCATION PROGRAM            |    |                            | 500        | 0        | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |    |                            |            |          |              |
| Year 2009                                 |    |                            |            |          |              |
| CAPITAL OUTLAY FOUNDATION                 |    | 5550/3650                  | 286,948    | 1        | 286,948      |
| K-12                                      |    | VAR/3010                   | 11,659,193 | 890,363  | 9,053,059    |
| PROFESSIONAL STAFF                        |    | VAR/3020                   | 1,289,783  | 107,482  | 967,338      |
| ADMINISTRATIVE COSTS                      |    | VAR/3025                   | 123,696    | 10,308   | 92,772       |
| FOREIGN EXCHANGE STUDENTS                 |    | VAR/3010                   | 12,885     | 0        | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS       |    |                            | (110,709)  | 0        | (73,806)     |
| LOCALLY DETERMINED REDUCTION              |    |                            | (473,958)  | 0        | 0            |
| SPEC EDUC -- ADD-ON                       |    | 1205/3105                  | 1,591,109  | 132,593  | 1,193,332    |
| SPEC EDUC -- SELF-CONTAINED               |    | 1210/3110                  | 298,674    | 24,890   | 224,006      |
| SPEC EDUC -- PRE-SCHOOL                   |    | 1215/3115                  | 101,066    | 8,423    | 75,800       |
| EXT YR PRGM -- SEVERLY DISABLD            |    | 1220/3120                  | 11,338     | 945      | 8,505        |
| SPEC EDUC -- STATE PROGRAMS               |    | 1225/3125                  | 56,957     | 0        | 56,957       |
| CAREER AND TECH ED -- ADD-ON              |    | VAR/3155                   | 550,739    | 46,799   | 413,054      |
| CAREER AND TECH ED -- SET-ASIDE           |    | VAR/3160                   | 44,813     | 0        | 24,813       |
| CLASS SIZE REDUCTION K-8                  |    | 5201/3230                  | 958,363    | 79,864   | 718,773      |
| SOC SECURITY & RETIREMENT                 |    | VAR/3405                   | 3,721,852  | 310,119  | 2,791,496    |
| PUPIL TRANSPORTATION                      |    | 5315/3415                  | 712,208    | 56,801   | 541,807      |
| QUALITY TEACHING BLOCK                    |    | 5255/3255                  | 854,919    | 70,164   | 644,429      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM   |    | 5260/3260                  | 151,531    | (21,652) | 151,531      |
| INTERVENTIONS FOR STUDENT SUCCESS         |    | 5270/3270                  | 225,327    | 18,417   | 170,078      |
| AT-RISK -- STUDENT PROGRAMS               |    | 5335/3215                  | 91,293     | 7,531    | 68,699       |
| AT-RISK -- HOMELESS & MINORITY            |    | 5337/3218                  | 27,974     | 0        | 27,974       |
| AT-RISK -- MESA                           |    |                            | 8,000      | 0        | 8,000        |
| AT-RISK -- YOUTH-IN-CUSTODY               |    | 5340/3221                  | 271,734    | 135,867  | 271,734      |
| ADULT HIGH SCHOOL                         |    | 1609/3209                  | 50,093     | 4,175    | 37,570       |
| ADULT ED STATE SUPPLEMENTAL               |    | 1610/3210                  | 10,000     | 0        | 10,000       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT        |                     |            |           |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 25,476     | 2,123     | 19,107       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 29,297     | 2,442     | 21,973       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 114,694    | 9,558     | 86,021       |
| SCHOOL NURSES                                  | 5368/3468           | 14,227     | 1,186     | 10,671       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 15,552     | 1,265     | 11,759       |
| CRITICAL LANGUAGES PROGRAM                     | 5635/3635           | 6,000      | 0         | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 1,794,977  | 149,582   | 1,346,233    |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 327,879    | 0         | 327,879      |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 226,676    | 0         | 226,676      |
| ELL FAMILY LITERACY CENTERS                    |                     | 67,772     | 5,348     | 51,727       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 20,233     | 0         | 20,233       |
| USTAR CENTERS                                  | 5881/3881           | 480,661    | 40,055    | 360,495      |
| VOTED LEEWAY                                   | 5455/3555           | 21,973     | 0         | 43,073       |
| BOARD LEEWAY                                   | 5460/3560           | 10,340     | 0         | 20,270       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 119,989    | 0         | 119,989      |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0          | 0         | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 136,067    | 0         | 136,067      |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0          | 0         | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 24,832     | 0         | 24,832       |
| <b>Year 2008</b>                               |                     |            |           |              |
| CRITICAL LANGUAGES PROGRAM                     |                     | 600        | 0         | 600          |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 20,093     | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 5,880,847  | 163,639   | 2,200,391    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 25,963,073 | 2,094,649 | 20,598,474   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 31,843,920 | 2,258,288 | 22,798,865   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current   | Year to Date |
|---|---------------------|-----------|-----------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT               |                     |           |           |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| BOARD MEMBERS                                     |                     | 6,201     | 6,201     | 6,201        |
| UPASS   |                     | 26,995    | 0         | 26,995       |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 18,500    | 0         | 18,500       |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 289,338   | 22,692    | 140,261      |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| STAFF DEVELOPMENT                                 |                     | 18,600    | 0         | 18,600       |
| Year 2008   |                     |           |           |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 64,781    | 30,000    | 64,781       |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NCLB FORMULA                                      |                     | 5,935     | 0         | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NCLB FORMULA                                      | 7801/4801           | 550,589   | 188,766   | 188,766      |
| Year 2008   |                     |           |           |              |
| NCLB FORMULA                                      | 7801/4801           | 246,011   | 57,067    | 246,011      |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0         | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| DISCRETIONARY                                     | 7524/4524           | 7,879     | 7,879     | 7,879        |
| FLOW THROUGH                                      | 7524/4524           | 1,073,159 | 1,073,159 | 1,073,159    |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT           |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| CTE FORMULA ALLOCATION                            | 6043/4538           | 95,887    | 0         | 0            |
| Year 2008   |                     |           |           |              |
| CTE LEADERSHIP                                    | 6047/4546           | 15,000    | 0         | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |           |           |              |
| Year 2009   |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 135,640   | 15,806    | 81,179       |
| Year 2008   |                     |           |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 26,270    | 0         | 22,674       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT               |                     |            |         |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |            |         |              |
| Year 2009   |                     |            |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 406,886    | 55,807  | 278,271      |
| Year 2008   |                     |            |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 85,606     | 0       | 78,293       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |            |         |              |
| Year 2009   |                     |            |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 83,057     | 13,364  | 67,446       |
| Year 2008   |                     |            |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 27,686     | 0       | 17,143       |
| <b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES |                     |            |         |              |
| Year 2009   |                     |            |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8079/4579           | 48,195     | 0       | 0            |
| Year 2008   |                     |            |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |                     | 51,144     | 0       | 0            |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |            |         |              |
| Year 2009   |                     |            |         |              |
| FLOW THROUGH                                      | 7522/4522           | 35,415     | 35,415  | 35,415       |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8          |                     |            |         |              |
| Year 2008   |                     |            |         |              |
| DISCRETIONARY                                     |                     | 2,500      | 0       | 2,500        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08         |                     |            |         |              |
| Year 2008   |                     |            |         |              |
| EVALUATION  |                     | 714        | 0       | 0            |
| Year 2007   |                     |            |         |              |
| EVALUATION  |                     | 95         | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |            |         |              |
| Year 2009   |                     |            |         |              |
| EVALUATION  |                     | 228,332    | 0       | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS         |                     |            |         |              |
| Year 2009   |                     |            |         |              |
| EDUCATIONAL LICENSING                             |                     | 20,000     | 0       | 20,000       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8        |                     |            |         |              |
| Year 2008   |                     |            |         |              |
| NCLB FORMULA                                      | 7920/4920           | 9,641      | 0       | 9,641        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |            |         |              |
| Year 2009   |                     |            |         |              |
| CAPITAL OUTLAY FOUNDATION                         | 5550/3650           | 100,000    | 0       | 100,000      |
| K-12  | VAR/3010            | 10,164,808 | 771,722 | 7,920,528    |
| PROFESSIONAL STAFF                                | VAR/3020            | 1,534,101  | 127,675 | 1,151,078    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current  | Year to Date |
|---|---------------------|-----------|----------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT         |                     |           |          |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |           |          |              |
| <b>Year 2009</b>                            |                     |           |          |              |
| ADMINISTRATIVE COSTS                        | VAR/3025            | 123,696   | 10,308   | 92,772       |
| FOREIGN EXCHANGE STUDENTS                   | VAR/3010            | 28,347    | 0        | 0            |
| DISTRICTS CONT. TO LOCAL REPL FUNDS         |                     | (14,133)  | 0        | (9,422)      |
| LOCALLY DETERMINED REDUCTION                |                     | (497,092) | 0        | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 1,348,482 | 112,374  | 1,011,362    |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 247,436   | 20,620   | 185,578      |
| SPEC EDUC -- PRE-SCHOOL                     | 1215/3115           | 161,707   | 13,476   | 121,281      |
| EXT YR PRGM -- SEVERLY DISABLD              | 1220/3120           | 12,860    | 1,072    | 9,646        |
| SPEC EDUC -- STATE PROGRAMS                 | 1225/3125           | 54,441    | 0        | 54,441       |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 1,123,025 | 95,701   | 842,269      |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 33,649    | 0        | 33,649       |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 981,658   | 81,625   | 736,785      |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 4,056,497 | 337,656  | 3,043,531    |
| PUPIL TRANSPORTATION                        | 5315/3415           | 479,270   | 38,848   | 362,727      |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 920,487   | 75,382   | 694,343      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 161,697   | (23,628) | 161,697      |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 228,777   | 19,065   | 171,583      |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 74,802    | 6,127    | 56,422       |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 12,630    | 0        | 12,630       |
| AT-RISK -- MESA                             |                     | 10,000    | 0        | 10,000       |
| ADULT HIGH SCHOOL                           | 1609/3209           | 39,293    | 3,274    | 29,470       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 27,518    | 2,281    | 20,676       |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 28,195    | 2,253    | 21,437       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 219,940   | 17,868   | 166,338      |
| SCHOOL NURSES                               | 5368/3468           | 15,046    | 1,223    | 11,379       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 17,802    | 1,479    | 13,367       |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 18,000    | 0        | 18,000       |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 1,762,488 | 146,825  | 1,322,014    |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 357,296   | 0        | 357,296      |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 90,869    | 0        | 90,869       |
| ELL FAMILY LITERACY CENTERS                 |                     | 62,779    | 5,205    | 47,166       |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 13,220    | 0        | 13,220       |
| USTAR CENTERS                               | 5881/3881           | 250,000   | 20,833   | 187,498      |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0         | 0        | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 115,982   | 0        | 115,982      |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0         | 0        | 0            |
| EXTENDED-DAY KINDERGARTEN                   | 5640/3640           | 90,062    | 0        | 90,062       |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 18,000    | 0        | 18,000       |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 27,315    | 0        | 27,315       |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 75,284    | 6,024    | 54,215       |
| <b>Year 2008</b>                            |                     |           |          |              |
| INSTRUCTIONAL TECHNOLOGY                    |                     | 297,000   | 0        | 297,000      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT            |                     |            |           |              |
| <b>REVENUE A8 STATECARRYOVER</b>               |                     |            |           |              |
| <b>Year 2008</b>                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                 |                     | 0          | 0         | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |            |           |              |
| <b>Year 2009</b>                               |                     |            |           |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 13,808     | 0         | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 3,593,863  | 1,506,156 | 2,403,715    |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 24,873,234 | 1,895,288 | 19,664,204   |
| <b>RECIPIENT TOTAL:</b>                        |                     | 28,467,097 | 3,401,444 | 22,067,919   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    | DISTRICT                      | Budget    | Current | Year to Date |        |
|--|----|-------------------------------|-----------|---------|--------------|--------|
| RECIPIENT                                  | 68 | OGDEN PREPARATORY ACADEMY INC |           |         |              |        |
| REVENUE 01 STATE APPROPRIATION 08          |    |                               |           |         |              |        |
| Year 2009                                  |    |                               |           |         |              |        |
| UPASS                                      |    |                               | 1,577     | 0       | 1,577        |        |
| REVENUE 02 STATE LIQUOR CONTROL TAX9       |    |                               |           |         |              |        |
| Year 2009                                  |    |                               |           |         |              |        |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                               | 8070/3770 | 27,536  | 0            | 7,801  |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 |    |                               |           |         |              |        |
| Year 2009                                  |    |                               |           |         |              |        |
| NCLB FORMULA                               |    |                               |           | 608     | 0            | 0      |
| Year 2008                                  |    |                               |           |         |              |        |
| NCLB FORMULA                               |    |                               |           | 449     | 0            | 0      |
| Year 2007                                  |    |                               |           |         |              |        |
| NCLB FORMULA                               |    |                               |           | 634     | 0            | 0      |
| REVENUE 08 FEDERAL TITLE I                 |    |                               |           |         |              |        |
| Year 2009                                  |    |                               |           |         |              |        |
| NCLB FORMULA                               |    |                               | 7801/4801 | 56,373  | 0            | 0      |
| Year 2008                                  |    |                               |           |         |              |        |
| NCLB FORMULA                               |    |                               | 7801/4801 | 39,681  | 0            | 0      |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9      |    |                               |           |         |              |        |
| Year 2009                                  |    |                               |           |         |              |        |
| CTE-NCLB-FORMULA                           |    |                               | 7890/4890 | 1,136   | 0            | 0      |
| Year 2008                                  |    |                               |           |         |              |        |
| CTE-NCLB-FORMULA                           |    |                               | 7890/4890 | 1,401   | 0            | 0      |
| Year 2007                                  |    |                               |           |         |              |        |
| CTE-NCLB-FORMULA                           |    |                               |           | 1,595   | 0            | 1,595  |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272  |    |                               |           |         |              |        |
| Year 2009                                  |    |                               |           |         |              |        |
| FLOW THROUGH                               |    |                               | 7524/4524 | 102,645 | 0            | 0      |
| Year 2008                                  |    |                               |           |         |              |        |
| FLOW THROUGH                               |    |                               | 7524/4524 | 95,940  | 0            | 0      |
| Year 2007                                  |    |                               |           |         |              |        |
| DISCRETIONARY                              |    |                               | 7524/4524 | 13,182  | 0            | 13,182 |
| FLOW THROUGH                               |    |                               | 7524/4524 | 95,651  | 0            | 95,651 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG       |    |                               |           |         |              |        |
| Year 2009                                  |    |                               |           |         |              |        |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                               | 8071/4571 | 12,213  | 0            | 5,985  |
| Year 2008                                  |    |                               |           |         |              |        |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                               | 8071/4571 | 2,358   | 0            | 2,650  |
| REVENUE 43 FEDERAL SPECIAL ASST PROG       |    |                               |           |         |              |        |
| Year 2009                                  |    |                               |           |         |              |        |
| NATIONAL SCHOOL LUNCH PROGRAMS             |    |                               | 8072/4572 | 61,156  | 0            | 32,516 |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |    | DISTRICT                      | Budget    | Current | Year to Date |
|---|----|-------------------------------|-----------|---------|--------------|
| RECIPIENT                                 | 68 | OGDEN PREPARATORY ACADEMY INC |           |         |              |
| REVENUE 43 FEDERAL SPECIAL ASST PROG8     |    |                               |           |         |              |
| Year 2008                                 |    |                               |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8072/4572                     | 11,114    | 0       | 12,954       |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG   |    |                               |           |         |              |
| Year 2009                                 |    |                               |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8074/4574                     | 1,749     | 0       | 3,663        |
| Year 2008                                 |    |                               |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8074/4574                     | 583       | 0       | 1,595        |
| REVENUE 52 FEDERAL PL 99-457 84-1738      |    |                               |           |         |              |
| Year 2008                                 |    |                               |           |         |              |
| FLOW THROUGH                              |    | 7522/4522                     | 1,849     | 0       | 0            |
| Year 2007                                 |    |                               |           |         |              |
| FLOW THROUGH                              |    | 7522/4522                     | 1,944     | 0       | 1,944        |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |    |                               |           |         |              |
| Year 2009                                 |    |                               |           |         |              |
| EVALUATION                                |    |                               | 29,498    | 0       | 0            |
| Year 2008                                 |    |                               |           |         |              |
| EVALUATION                                |    | 7860/4860                     | 21,333    | 0       | 0            |
| Year 2007                                 |    |                               |           |         |              |
| EVALUATION                                |    |                               | 25,561    | 0       | 25,561       |
| REVENUE 79 FED CHARTER FACILITIES         |    |                               |           |         |              |
| Year 2009                                 |    |                               |           |         |              |
| CHARTER SCHOOL BOARD                      |    | 7624/4624                     | 17,291    | 0       | 17,291       |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8       |    |                               |           |         |              |
| Year 2008                                 |    |                               |           |         |              |
| NCLB FORMULA                              |    | 7920/4920                     | 817       | 0       | 0            |
| Year 2007                                 |    |                               |           |         |              |
| NCLB FORMULA                              |    |                               | 764       | 0       | 764          |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |    |                               |           |         |              |
| Year 2009                                 |    |                               |           |         |              |
| K-12                                      |    | VAR/3010                      | 1,314,378 | 103,626 | 1,008,744    |
| PROFESSIONAL STAFF                        |    | VAR/3020                      | 74,527    | 6,211   | 55,896       |
| LOCALLY DETERMINED REDUCTION              |    |                               | (40,590)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                       |    | 1205/3105                     | 172,659   | 14,388  | 129,494      |
| SPEC EDUC -- SELF-CONTAINED               |    | 1210/3110                     | 5,154     | 0       | 5,154        |
| CAREER AND TECH ED -- ADD-ON              |    | VAR/3155                      | 4,862     | 406     | 3,647        |
| CLASS SIZE REDUCTION K-8                  |    | 5201/3230                     | 122,181   | 10,182  | 91,637       |
| SOC SECURITY & RETIREMENT                 |    | VAR/3405                      | 330,746   | 27,371  | 248,633      |
| QUALITY TEACHING BLOCK                    |    | 5255/3255                     | 75,452    | 6,286   | 56,596       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM   |    | 5260/3260                     | 12,228    | (1,748) | 12,228       |
| INTERVENTIONS FOR STUDENT SUCCESS         |    | 5270/3270                     | 15,454    | 1,288   | 11,591       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC     |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 8,127     | 596     | 6,339        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 2,111     | 0       | 2,111        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 2,382     | 199     | 1,787        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,597     | 133     | 1,198        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 158,817   | 13,235  | 119,114      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 58,000    | 4,829   | 43,512       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 27,374    | 0       | 27,374       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 827,660   | 91,233  | 620,745      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 36,319    | 0       | 36,319       |
| USTAR CENTERS                                  | 5881/3881           | 14,941    | 1,245   | 11,205       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 13,969    | 0       | 13,969       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 6,208     | 0       | 6,208        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 412       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 383       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 627,433   | 0       | 224,729      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,244,556 | 279,480 | 2,513,501    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,871,989 | 279,480 | 2,738,230    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | RECIPIENT | 70 | CUES(SEVIER) | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|-----------|----|--------------|---------------------|---------|---------|--------------|
| <b>REVENUE 04</b> FEDERAL MINERAL LEASE9   |           |    |              |                     |         |         |              |
| <b>Year 2009</b>                           |           |    |              |                     |         |         |              |
| CORE ASSESSMENT                            |           |    |              |                     | 17,500  | 20,000  | 20,000       |
| <b>Year 2008</b>                           |           |    |              |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT                   |           |    |              | 5616/3716           | 384,500 | 32,042  | 288,376      |
| <b>Year 2006</b>                           |           |    |              |                     |         |         |              |
| ADMINISTRATION                             |           |    |              |                     | 115,900 | 0       | 115,900      |
| <b>REVENUE 10</b> FED EARMARK ED LICENSE   |           |    |              |                     |         |         |              |
| <b>Year 2006</b>                           |           |    |              |                     |         |         |              |
| EDUCATIONAL LICENSING                      |           |    |              |                     | 58,000  | 4,500   | 38,000       |
| <b>REVENUE 76</b> FED STATE ASSESSMENTS 08 |           |    |              |                     |         |         |              |
| <b>Year 2008</b>                           |           |    |              |                     |         |         |              |
| CORE ASSESSMENT                            |           |    |              | 7930/4930           | 52,500  | 25,000  | 25,000       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>   |           |    |              |                     | 628,400 | 81,542  | 487,276      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>       |           |    |              |                     | 0       | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                    |           |    |              |                     | 628,400 | 81,542  | 487,276      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 71 NUES(WASATC)                  |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>   |                     |         |         |              |
| <b>Year 2009</b>                           |                     |         |         |              |
| CORE ASSESSMENT                            | 5603/3703           | 17,000  | 0       | 0            |
| PROFESSIONAL DEVELOPMENT                   | 5618/3718           | 2,000   | 0       | 0            |
| <b>REVENUE 04 FEDERAL MINERAL LEASE9</b>   |                     |         |         |              |
| <b>Year 2009</b>                           |                     |         |         |              |
| CORE ASSESSMENT                            |                     | 17,500  | 0       | 0            |
| <b>Year 2008</b>                           |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT                   | 5616/3716           | 384,500 | 32,042  | 288,376      |
| <b>Year 2006</b>                           |                     |         |         |              |
| ADMINISTRATION                             |                     | 115,900 | 0       | 115,900      |
| <b>REVENUE 76 FED STATE ASSESSMENTS 08</b> |                     |         |         |              |
| <b>Year 2008</b>                           |                     |         |         |              |
| CORE ASSESSMENT                            | 7930/4930           | 52,500  | 0       | 34,403       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>   |                     | 589,400 | 32,042  | 438,679      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>       |                     | 0       | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                    |                     | 589,400 | 32,042  | 438,679      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 72 SESC(CARBON)                  |                     |         |         |              |
| <b>REVENUE 04 FEDERAL MINERAL LEASE9</b>   |                     |         |         |              |
| <b>Year 2009</b>                           |                     |         |         |              |
| CORE ASSESSMENT                            |                     | 17,500  | 0       | 0            |
| <b>Year 2008</b>                           |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT                   | 5616/3716           | 384,500 | 32,042  | 288,376      |
| <b>Year 2006</b>                           |                     |         |         |              |
| ADMINISTRATION                             |                     | 115,900 | 0       | 115,900      |
| <b>REVENUE 76 FED STATE ASSESSMENTS 08</b> |                     |         |         |              |
| <b>Year 2008</b>                           |                     |         |         |              |
| CORE ASSESSMENT                            | 7930/4930           | 52,500  | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>   |                     | 570,400 | 32,042  | 404,276      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>       |                     | 0       | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                    |                     | 570,400 | 32,042  | 404,276      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 73 SEDC(IRON)                          |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT                         | 5618/3718           | 40,000  | 0       | 40,000       |
| <b>REVENUE 04</b> FEDERAL MINERAL LEASE9         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CORE ASSESSMENT                                  |                     | 17,500  | 6,465   | 6,465        |
| Year 2008  |                     |         |         |              |
| PROFESSIONAL DEVELOPMENT                         | 5616/3716           | 384,500 | 32,042  | 288,376      |
| Year 2007  |                     |         |         |              |
| ADMINISTRATION                                   |                     | 22,421  | 0       | 22,421       |
| Year 2006  |                     |         |         |              |
| ADMINISTRATION                                   |                     | 93,479  | 0       | 93,479       |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 17,000  | 0       | 17,000       |
| <b>REVENUE 76</b> FED STATE ASSESSMENTS 08       |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| CORE ASSESSMENT                                  | 7930/4930           | 52,500  | 12,990  | 59,650       |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>         |                     | 627,400 | 51,497  | 527,391      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>             |                     | 0       | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                          |                     | 627,400 | 51,497  | 527,391      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                       | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 74 AMERICAN PREPARATORY ACADEMY          |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08           |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 1,515     | 0       | 1,515        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                       |                     | 179       | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                  |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                       | 7801/4801           | 16,614    | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 538       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                       | 7524/4524           | 74,052    | 0       | 45,392       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                       | 7522/4522           | 2,271     | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION   |                     | 11,753    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM           |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,287,945 | 102,127 | 986,694      |
| PROFESSIONAL STAFF                                 | VAR/3020            | 56,980    | 4,748   | 42,735       |
| LOCALLY DETERMINED REDUCTION                       |                     | (37,144)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                                | 1205/3105           | 112,857   | 9,405   | 84,643       |
| SPEC EDUC -- SELF-CONTAINED                        | 1210/3110           | 20,085    | 1,674   | 15,064       |
| EXT YR PRGM -- SEVERLY DISABLD                     | 1220/3120           | 2,528     | 211     | 1,897        |
| CLASS SIZE REDUCTION K-8                           | 5201/3230           | 114,870   | 9,573   | 86,153       |
| SOC SECURITY & RETIREMENT                          | VAR/3405            | 311,306   | 25,940  | 233,488      |
| QUALITY TEACHING BLOCK                             | 5255/3255           | 68,945    | 5,744   | 51,715       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM            | 5260/3260           | 11,967    | (1,710) | 11,967       |
| INTERVENTIONS FOR STUDENT SUCCESS                  | 5270/3270           | 13,508    | 1,126   | 10,132       |
| AT-RISK -- STUDENT PROGRAMS                        | 5335/3215           | 2,912     | 243     | 2,185        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED        | 5331/3211           | 2,330     | 195     | 1,748        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES               | 5810/3810           | 1,570     | 131     | 1,178        |
| EDUCATOR SALARY ADJUSTMENTS                        | 5876/3876           | 118,087   | 8,841   | 91,566       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS                | 5842/3842           | 56,300    | 4,689   | 42,235       |
| SCHOOL TRUST LAND PROGRAM                          | 5420/3520           | 26,066    | 0       | 26,066       |
| CHARTER SCHOOL LOCAL REPLACEMENT                   | 5619/3719           | 803,401   | 88,355  | 602,551      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME |      | DISTRICT                            | Budget    | Current   | Year to Date |
|--------------|------|-------------------------------------|-----------|-----------|--------------|
| RECIPIENT    | 74   | AMERICAN PREPARATORY ACADEMY        |           |           |              |
| REVENUE      | 99   | MINIMUM SCHOOL PROGRAM              |           |           |              |
| Year         | 2009 |                                     |           |           |              |
|              |      | HIGH ABILITY STUDENT INITIATIVE     | 5625/3725 | 0         | 0            |
|              |      | READING ACHIEVEMENT PROGRAM         | 5805/3805 | 21,203    | 21,203       |
|              |      | EXTENDED YEAR SPECIAL EDUCATORS     |           | 968       | 968          |
|              |      | INSTRUCTIONAL TECHNOLOGY            | 5862/3762 | 0         | 0            |
|              |      | TEACHERS MATERIALS AND SUPPLIES     | 5868/3868 | 9,116     | 9,116        |
|              |      | ONLINE SUMMATIVE TESTING            | 5699/3799 | 0         | 0            |
|              |      | DUAL IMMERSION PROGRAM              | 5875/3875 | 0         | 0            |
|              |      | ONE-TIME SIGNING BONUSES            | 5877/3877 | 0         | 0            |
|              |      | BTS ELEMENTARY ARTS                 | 5863/3863 | 0         | 0            |
|              |      | CHARTER SCHOOL ADM ONE TIME FUNDING | 5626/3726 | 0         | 0            |
|              |      | RECIPIENT TOTAL:                    |           | 3,112,722 | 261,292      |
|              |      |                                     |           |           | 2,370,211    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|---|---------------------|----------|---------|--------------|
| RECIPIENT 81 WALDEN SCHOOL                        |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| UPASS   |                     | 424      | 0       | 424          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 354      | 0       | 0            |
| Year 2008   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 411      | 0       | 411          |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| NCLB FORMULA                                      | 7801/4801           | 32,803   | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 791      | 0       | 0            |
| Year 2008   |                     |          |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 983      | 0       | 983          |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| FLOW THROUGH                                      | 7524/4524           | 35,460   | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08         |                     |          |         |              |
| Year 2008   |                     |          |         |              |
| EVALUATION  |                     | 107      | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| EVALUATION  |                     | 15,615   | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              | 7624/4624           | 8,081    | 8,081   | 8,081        |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8        |                     |          |         |              |
| Year 2008   |                     |          |         |              |
| NCLB FORMULA                                      | 7920/4920           | 398      | 0       | 398          |
| Year 2007   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 134      | 0       | 134          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| K-12  | VAR/3010            | 687,383  | 46,328  | 551,653      |
| PROFESSIONAL STAFF                                | VAR/3020            | 26,221   | 1,417   | 21,970       |
| FOREIGN EXCHANGE STUDENTS                         | VAR/3010            | 0        | 0       | 0            |
| LOCALLY DETERMINED REDUCTION                      |                     | (21,286) | 0       | 0            |
| SPEC EDUC -- ADD-ON                               | 1205/3105           | 57,781   | 4,047   | 45,642       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 81 WALDEN SCHOOL                     |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 8,818     | 0       | 8,818        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 23,462    | 1,956   | 17,597       |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 39,625    | 0       | 39,625       |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 164,878   | 11,439  | 130,562      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 40,117    | 3,342   | 30,091       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 6,578     | (1,085) | 6,578        |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 7,445     | 597     | 5,655        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 4,064     | 339     | 3,049        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 230       | 0       | 230          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,246     | 100     | 948          |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 613       | 0       | 0            |
| SCHOOL NURSES                                  | 5368/3468           | 937       | 75      | 711          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 977       | 82      | 733          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 77,954    | 5,665   | 60,958       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 27,100    | 2,077   | 20,869       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 12,742    | 0       | 12,742       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 386,717   | 32,440  | 290,038      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 17,790    | 0       | 17,790       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 600       | 0       | 600          |
| USTAR CENTERS                                  | 5881/3881           | 71,633    | 5,969   | 53,723       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 8,340     | 0       | 8,340        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 6,208     | 0       | 6,208        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| PROFESSIONAL STAFF                             |                     | 0         | 0       | (32)         |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 192       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 65        | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 66        | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 95,884    | 8,081   | 10,431       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,658,173 | 114,788 | 1,335,098    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,754,057 | 122,869 | 1,345,529    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY                      |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 1,270   | 0       | 1,270        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 26,832  | 2,319   | 10,010       |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 670     | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 851     | 0       | 411          |
| Year 2007   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 440     | 0       | 440          |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 62,221  | 62,221  | 62,221       |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 1,732   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 109,103 | 0       | 107,200      |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK            |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 1,343   | 165     | 843          |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 25      | 0       | 296          |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 8,436   | 1,590   | 7,621        |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 1,011   | 0       | 2,354        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 38,325  | 8,460   | 41,061       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 4,397   | 0       | 13,030       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY                     |                     |           |         |              |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 6,900     | 1,316   | 7,341        |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 2,300     | 0       | 2,867        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 2,627     | 0       | 2,627        |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 206,836   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 65,992    | 0       | 65,992       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 536       | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 32,605    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 19,646    | 19,646  | 19,646       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 965       | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,440,347 | 111,324 | 1,112,444    |
| PROFESSIONAL STAFF                               | VAR/3020            | 43,028    | 3,586   | 32,272       |
| LOCALLY DETERMINED REDUCTION                     |                     | (43,322)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 170,082   | 14,174  | 127,562      |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 2,708     | 226     | 2,032        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 143,951   | 7,874   | 120,328      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 351,550   | 28,401  | 266,346      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 86,099    | 7,173   | 64,582       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 13,353    | (2,023) | 13,353       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 18,676    | 1,556   | 14,007       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 9,211     | 768     | 6,909        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 2,226     | 0       | 2,226        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,608     | 214     | 1,966        |
| SCHOOL NURSES                                    | 5368/3468           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,754     | 147     | 1,316        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 176,676   | 14,723  | 132,507      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 65,900    | 5,387   | 49,741       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 31,396    | 0       | 31,396       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 940,393   | 105,121 | 705,295      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 40,181    | 0       | 40,181       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,657     | 0       | 1,657        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 17,516    | 0       | 17,516       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 29,323    | 0       | 29,323       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 7,450     | 0       | 7,450        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 361       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 595,425   | 95,717  | 345,230      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,552,763 | 298,651 | 2,780,409    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,148,188 | 394,368 | 3,125,639    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                       | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH                      |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08           |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| CORE ASSESSMENT                                    | 5603/3703           | 17,500 | 11,359  | 11,359       |
| UPASS  |                     | 1,230  | 0       | 1,230        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9 |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 366    | 0       | 0            |
| Year 2008  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 458    | 0       | 137          |
| Year 2007  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 345    | 0       | 345          |
| <b>REVENUE 08</b> FEDERAL TITLE I                  |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NCLB FORMULA                                       | 7801/4801           | 33,930 | 33,930  | 33,930       |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9       |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 1,012  | 0       | 0            |
| Year 2008  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 629    | 0       | 140          |
| Year 2007  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   |                     | 515    | 0       | 515          |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272   |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| FLOW THROUGH                                       | 7524/4524           | 53,449 | 0       | 0            |
| Year 2008  |                     |        |         |              |
| FLOW THROUGH                                       | 7524/4524           | 32,040 | 5,076   | 26,228       |
| Year 2007  |                     |        |         |              |
| DISCRETIONARY                                      | 7524/4524           | 1,321  | 0       | 1,321        |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH       |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| CHARTER SCHOOL BOARD                               | 7625/4625           | 35,891 | 0       | 35,891       |
| Year 2007  |                     |        |         |              |
| CHARTER SCHOOL BOARD                               | 7625/4625           | 32,642 | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08          |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| EVALUATION   |                     | 89     | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA   |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| EVALUATION   |                     | 18,378 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH               |                     |           |         |              |
| <b>REVENUE 76</b> FED STATE ASSESSMENTS 08  |                     |           |         |              |
| Year 2008                                   |                     |           |         |              |
| CORE ASSESSMENT                             | 7930/4930           | 52,500    | 5,759   | 29,429       |
| <b>REVENUE 79</b> FED CHARTER FACILITIES    |                     |           |         |              |
| Year 2009                                   |                     |           |         |              |
| CHARTER SCHOOL BOARD                        | 7624/4624           | 13,089    | 0       | 13,089       |
| <b>REVENUE 97</b> STATE APP GENERAL FUND    |                     |           |         |              |
| Year 2007                                   |                     |           |         |              |
| BASIC SKILLS EDUCATION PROGRAM              |                     | 1,000     | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM    |                     |           |         |              |
| Year 2009                                   |                     |           |         |              |
| K-12  | VAR/3010            | 1,306,566 | 99,067  | 1,014,668    |
| PROFESSIONAL STAFF                          | VAR/3020            | 102,093   | 8,147   | 77,652       |
| LOCALLY DETERMINED REDUCTION                |                     | (36,692)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 57,869    | 4,823   | 43,402       |
| SPEC EDUC -- SELF-CONTAINED                 | 1210/3110           | 0         | 0       | 0            |
| CAREER AND TECH ED -- ADD-ON                | VAR/3155            | 62,408    | 5,201   | 46,807       |
| CAREER AND TECH ED -- SET-ASIDE             | VAR/3160            | 5,000     | 0       | 5,000        |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 305,372   | 25,416  | 229,123      |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 61,854    | 5,130   | 46,464       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 12,375    | (1,768) | 12,375       |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 17,195    | 1,433   | 12,897       |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 6,569     | 501     | 5,065        |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 2,417     | 0       | 2,417        |
| AT-RISK -- MESA                             |                     | 12,500    | 0       | 12,500       |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 2,412     | 201     | 1,809        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT  | 5332/3212           | 4,413     | 0       | 0            |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  | 5333/3213           | 25,825    | 1,966   | 19,926       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 1,329     | 111     | 997          |
| CRITICAL LANGUAGES PROGRAM                  | 5635/3635           | 6,000     | 0       | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 115,284   | 9,607   | 86,463       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         | 5842/3842           | 43,900    | 3,651   | 32,947       |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 20,834    | 0       | 20,834       |
| CHARTER SCHOOL LOCAL REPLACEMENT            | 5619/3719           | 626,453   | 52,120  | 470,095      |
| HIGH ABILITY STUDENT INITIATIVE             | 5625/3725           | 0         | 0       | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 373       | 0       | 373          |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 9,427     | 0       | 9,427        |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 2,483     | 0       | 2,483        |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         | 5626/3726           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH                  |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 314       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 304       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 297,002   | 56,124  | 153,614      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,774,259 | 215,606 | 2,159,724    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,071,261 | 271,730 | 2,313,338    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 84 CBA CENTER                          |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 251     | 0       | 251          |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 33      | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0       | 0       | 0            |
| Year 2007  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 |                     | 36      | 0       | 36           |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 6,775   | 0       | 6,775        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       |                     | 71      | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 1,771   | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 1,045   | 0       | 1,045        |
| <b>REVENUE 97</b> STATE APP GENERAL FUND         |                     |         |         |              |
| Year 2007  |                     |         |         |              |
| BASIC SKILLS EDUCATION PROGRAM                   |                     | 2,500   | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| K-12   | VAR/3010            | 105,608 | 7,866   | 82,584       |
| PROFESSIONAL STAFF                               | VAR/3020            | 12,315  | 1,026   | 9,236        |
| LOCALLY DETERMINED REDUCTION                     |                     | (3,371) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 23,193  | 1,933   | 17,395       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 2,577   | 0       | 2,577        |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 28,046  | 2,337   | 21,035       |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 6,389   | 460     | 5,010        |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 1,335   | (191)   | 1,335        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 1,942   | 162     | 1,457        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 644     | 46      | 508          |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 153     | 0       | 153          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 192     | 16      | 144          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 91      | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 505     | 42      | 379          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 84 CBA CENTER                        |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 14,589  | 1,153   | 11,132       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 3,500   | 289     | 2,635        |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 1,357   | 0       | 1,357        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 49,945  | 4,162   | 37,459       |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0       | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0       | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 730     | 0       | 730          |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0       | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0       | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0       | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0       | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0       | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 12,482  | 0       | 8,107        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 249,740 | 19,301  | 195,126      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 262,222 | 19,301  | 203,233      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY              |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 1,173  | 0       | 1,173        |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 500    | 0       | 500          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 19,348 | 1,460   | 7,166        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 590    | 590     | 590          |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 54,771 | 54,771  | 54,771       |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 1,093  | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| Year 2007   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,755  | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 97,914 | 64,000  | 64,000       |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK            |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 158    | 26      | 138          |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8073/4573           | 35     | 0       | 41           |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 6,514  | 1,084   | 5,938        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 1,477  | 0       | 1,916        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 34,665 | 5,977   | 31,387       |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 6,996  | 0       | 9,697        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY             |                     |           |         |              |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 3,138     | 1,258   | 7,482        |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 1,046     | 0       | 1,947        |
| <b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 4,000     | 243     | 1,096        |
| Year 2008  |                     |           |         |              |
| NSLP-AFTER SCHOOL LUNCH PROGRAM                  | 8075/4575           | 450       | 0       | 206          |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 1,264     | 0       | 0            |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 2,517     | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |           |         |              |
| Year 2006  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             |                     | 108,136   | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 25,881    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 18,504    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 14,907    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,227,634 | 95,620  | 945,709      |
| PROFESSIONAL STAFF                               | VAR/3020            | 55,983    | 4,351   | 42,932       |
| LOCALLY DETERMINED REDUCTION                     |                     | (44,626)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 461,126   | 38,428  | 345,845      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 144,155   | 12,013  | 108,116      |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 8,085     | 674     | 6,065        |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 2,339     | 195     | 1,755        |
| SPEC EDUC -- STATE PROGRAMS                      | 1225/3125           | 370       | 0       | 370          |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 4,492     | 113     | 4,155        |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 1,385     | 0       | 1,385        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 65,366    | 5,448   | 49,025       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 384,375   | 32,028  | 288,291      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 66,815    | 5,515   | 50,269       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY           |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 11,505    | (1,645) | 11,505       |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 12,917    | 1,077   | 9,688        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 7,314     | 593     | 5,536        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 652       | 0       | 652          |
| AT-RISK -- MESA                                |                     | 0         | 0       | 0            |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 2,237     | 187     | 1,678        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 4,314     | 360     | 3,236        |
| SCHOOL NURSES                                  | 5368/3468           | 0         | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,288     | 107     | 966          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 111,925   | 9,327   | 83,944       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 50,000    | 4,159   | 37,523       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 20,446    | 0       | 20,446       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 713,500   | 74,442  | 535,125      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 33,172    | 0       | 33,172       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,800     | 0       | 1,800        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 10,544    | 0       | 10,544       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 31,707    | 0       | 31,707       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 406,833   | 129,409 | 188,048      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,390,820 | 282,992 | 2,631,439    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,797,653 | 412,401 | 2,819,487    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 87 CITY ACADEMY                         |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 531    | 0       | 531          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 2,219  | 282     | 1,157        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 121    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 11,223 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 0      | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 342    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 385    | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 35,563 | 0       | 35,563       |
| Year 2007   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,109  | 0       | 1,109        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 1,298  | 193     | 880          |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 193    | 0       | 262          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 5,820  | 951     | 5,013        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 755    | 0       | 1,207        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 909    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 303    | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 87 CITY ACADEMY                        |                     |          |         |              |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NCLB FORMULA                                     | 7910/4910           | 120,000  | 8,929   | 52,864       |
| Year 2008  |                     |          |         |              |
| NCLB OTHER ACTIVITIES                            | 7910/4910           | 3,200    | 0       | 3,200        |
| NCLB FORMULA                                     | 7910/4910           | 29,160   | 0       | 18,592       |
| Year 2007  |                     |          |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 14       | 0       | 14           |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| EVALUATION                                       |                     | 6,162    | 0       | 0            |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       | 7860/4860           | 458      | 0       | 170          |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 5,517    | 0       | 5,517        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 523,818  | 41,295  | 402,127      |
| PROFESSIONAL STAFF                               | VAR/3020            | 33,558   | 2,797   | 25,169       |
| LOCALLY DETERMINED REDUCTION                     |                     | (17,403) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 85,371   | 7,114   | 64,028       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 28,677   | 2,390   | 21,508       |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 1,892    | 158     | 1,420        |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 23,406   | 1,951   | 17,555       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 12,459   | 1,038   | 9,344        |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 138,562  | 11,546  | 103,926      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 29,682   | 2,344   | 22,652       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 5,114    | (731)   | 5,114        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 6,924    | 577     | 5,193        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 2,066    | 117     | 1,717        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 384      | 0       | 384          |
| AT-RISK -- MESA                                  |                     | 4,000    | 0       | 4,000        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 951      | 79      | 713          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 747      | 62      | 560          |
| CRITICAL LANGUAGES PROGRAM                       | 5635/3635           | 6,000    | 0       | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 88,165   | 7,347   | 66,124       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 18,500   | 1,538   | 13,887       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 7,219    | 0       | 7,219        |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 263,995  | 22,000  | 197,997      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0        | 0       | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 754      | 0       | 754          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 87 CITY ACADEMY                      |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| USTAR CENTERS                                  | 5881/3881           | 26,775    | 2,231   | 20,080       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 8,675     | 0       | 8,675        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 6,208     | 0       | 6,208        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CRITICAL LANGUAGES PROGRAM                     |                     | 300       | 0       | 300          |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 109       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 108       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 225,499   | 10,355  | 126,079      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,306,799 | 103,853 | 1,012,654    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,532,298 | 114,208 | 1,138,733    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 88 SUCCESS SCHOOL                      |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 284     | 0       | 284          |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A8     |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0       | 0       | 0            |
| Year 2007  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 |                     | 0       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 10,871  | 0       | 0            |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 10,871  | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2007  |                     |         |         |              |
| EVALUATION                                       |                     | 0       | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 1,463   | 0       | 1,463        |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6       |                     |         |         |              |
| Year 2007  |                     |         |         |              |
| NCLB FORMULA                                     |                     | 0       | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| K-12   | VAR/3010            | 203,403 | 15,538  | 157,835      |
| PROFESSIONAL STAFF                               | VAR/3020            | 23,623  | 1,894   | 17,942       |
| LOCALLY DETERMINED REDUCTION                     |                     | (5,656) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 25,770  | 2,124   | 19,400       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 1,780   | 148     | 1,335        |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 49,627  | 4,070   | 37,418       |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 10,566  | 880     | 7,926        |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 2,210   | (348)   | 2,210        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 3,778   | 314     | 2,838        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 644     | 52      | 490          |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 153     | 0       | 153          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 368     | 30      | 280          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 0       | 0       | 0            |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 10,429  | 869     | 7,822        |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 4,900   | 408     | 3,675        |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 2,374   | 0       | 2,374        |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 69,923  | 5,827   | 52,443       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 88 SUCCESS SCHOOL                    |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0       | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0       | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 584     | 0       | 584          |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0       | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0       | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0       | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0       | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0       | 0       | 0            |
| <b>Year 2008</b>                               |                     |         |         |              |
| ONLINE SUMMATIVE TESTING                       |                     | 1,645   | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |         |         |              |
| <b>Year 2008</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 23,489  | 0       | 1,747        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 406,121 | 31,806  | 314,725      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 429,610 | 31,806  | 316,472      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|---|---------------------|----------|---------|--------------|
| RECIPIENT 89 SOLIDER HOLLOW                       |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| UPASS   |                     | 526      | 0       | 526          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE |                     |          |         |              |
| Year 2008   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 71       | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |          |         |              |
| Year 2008   |                     |          |         |              |
| NCLB FORMULA                                      | 7801/4801           | 6,314    | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 230      | 0       | 0            |
| Year 2008   |                     |          |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 285      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| FLOW THROUGH                                      | 7524/4524           | 26,606   | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| EVALUATION  |                     | 4,599    | 0       | 0            |
| Year 2008   |                     |          |         |              |
| EVALUATION  | 7860/4860           | 3,565    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              | 7624/4624           | 4,295    | 0       | 0            |
| Year 2008   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              |                     | 7,960    | 0       | 7,960        |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8        |                     |          |         |              |
| Year 2008   |                     |          |         |              |
| NCLB FORMULA                                      | 7920/4920           | 201      | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| K-12  | VAR/3010            | 312,773  | 22,837  | 245,929      |
| PROFESSIONAL STAFF                                | VAR/3020            | 10,336   | 861     | 7,752        |
| LOCALLY DETERMINED REDUCTION                      |                     | (10,225) | 0       | 0            |
| SPEC EDUC -- ADD-ON                               | 1205/3105           | 64,425   | 5,369   | 48,320       |
| CLASS SIZE REDUCTION K-8                          | 5201/3230           | 32,653   | 2,721   | 24,490       |
| SOC SECURITY & RETIREMENT                         | VAR/3405            | 82,081   | 6,595   | 62,296       |
| QUALITY TEACHING BLOCK                            | 5255/3255           | 21,069   | 1,755   | 15,803       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM           | 5260/3260           | 3,206    | (556)   | 3,206        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 89 SOLIDER HOLLOW                    |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 3,702   | 293     | 2,825        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 1,727   | 144     | 1,296        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 77      | 0       | 77           |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 568     | 45      | 435          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 742     | 62      | 557          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 50,459  | 4,205   | 37,845       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 14,400  | 1,080   | 11,162       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 6,928   | 0       | 6,928        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 205,488 | 22,094  | 154,116      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0       | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 8,176   | 0       | 8,176        |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 682     | 0       | 682          |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0       | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 4,302   | 0       | 4,302        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0       | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 13,352  | 0       | 13,352       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0       | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0       | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0       | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0       | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0       | 0       | 0            |
| <b>Year 2008</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 104     | 0       | 0            |
| <b>Year 2007</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0       | 0       | 0            |
| <b>Year 2006</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 65      | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 54,821  | 0       | 8,486        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 826,921 | 67,505  | 649,549      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 881,742 | 67,505  | 658,035      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 90 TUACAHN HIGH SCHOOL                 |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| UPASS  |                     | 716      | 0       | 716          |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0        | 0       | 0            |
| Year 2008  |                     |          |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 293      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                     | 7524/4524           | 32,080   | 0       | 0            |
| Year 2007  |                     |          |         |              |
| DISCRETIONARY                                    | 7524/4524           | 1,565    | 0       | 1,565        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       |                     | 71       | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 7,633    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 780,328  | 59,351  | 605,933      |
| PROFESSIONAL STAFF                               | VAR/3020            | 33,640   | 2,427   | 26,361       |
| LOCALLY DETERMINED REDUCTION                     |                     | (20,573) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 51,540   | 4,295   | 38,655       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 19,227   | 438     | 17,915       |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 2,161    | 0       | 0            |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 173,057  | 13,807  | 131,638      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 38,395   | 3,199   | 28,800       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 7,384    | (1,219) | 7,384        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 8,420    | 680     | 6,382        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 1,659    | 138     | 1,244        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 1,408    | 113     | 1,071        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT       | 5332/3212           | 735      | 0       | 0            |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 152      | 0       | 152          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 923      | 77      | 692          |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 78,359   | 6,530   | 58,770       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 25,900   | 2,061   | 19,717       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 12,064   | 0       | 12,064       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 369,593  | 29,441  | 281,272      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0        | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0        | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 90 TUACAHN HIGH SCHOOL               |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 5,492     | 0       | 5,492        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 182       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 144       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 42,684    | 0       | 2,281        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,589,864 | 121,338 | 1,243,542    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,632,548 | 121,338 | 1,245,823    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 92 UINTAH RIVER HIGH SCHOOL             |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 314    | 0       | 314          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 1,884  | 202     | 465          |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| STAFF DEVELOPMENT                                 |                     | 900    | 0       | 900          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 90     | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 70     | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 8,360  | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 6,186  | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 133    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 188    | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 12,310 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 11,261 | 0       | 0            |
| Year 2007   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,044  | 0       | 1,044        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 832    | 163     | 397          |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 140    | 0       | 106          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 5,532  | 668     | 1,786        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 700    | 0       | 645          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 92 UINTAH RIVER HIGH SCHOOL            |                     |         |         |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 4,104   | 0       | 0            |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       | 7860/4860           | 2,938   | 0       | 0            |
| Year 2007  |                     |         |         |              |
| EVALUATION                                       |                     | 3,271   | 0       | 3,271        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 1,314   | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CHARTER SCHOOL BOARD                             |                     | 3,451   | 0       | 3,451        |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA                                     | 7920/4920           | 92      | 0       | 0            |
| Year 2007  |                     |         |         |              |
| NCLB FORMULA                                     |                     | 0       | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| K-12   | VAR/3010            | 178,043 | 11,478  | 144,855      |
| PROFESSIONAL STAFF                               | VAR/3020            | 12,163  | 1,014   | 9,123        |
| LOCALLY DETERMINED REDUCTION                     |                     | (6,255) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 22,162  | 1,761   | 16,881       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 0       | 0       | 0            |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 41,693  | 3,090   | 32,425       |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 9,229   | 769     | 6,923        |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 1,993   | (415)   | 1,993        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 2,355   | 175     | 1,830        |
| HIGHLY IMPACTED SCHOOLS                          | 5366/3466           | 38,321  | 0       | 38,321       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 982     | 72      | 768          |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 576     | 0       | 576          |
| AT-RISK -- GANG PREVENTION                       | 5339/3220           | 28,500  | 0       | 0            |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 324     | 23      | 255          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 0       | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 567     | 47      | 425          |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 31,288  | 2,607   | 23,466       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 4,400   | 199     | 3,805        |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 3,004   | 0       | 3,004        |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 62,788  | 2,854   | 54,226       |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0       | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0       | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 2,782   | 0       | 2,782        |
| ONLINE SUMMATIVE TESTING                         | 5699/3799           | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 92 UINTAH RIVER HIGH SCHOOL          |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0       | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0       | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0       | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0       | 0       | 0            |
| <b>Year 2008</b>                               |                     |         |         |              |
| ONLINE SUMMATIVE TESTING                       |                     | 1,810   | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0       | 0       | 0            |
| <b>Year 2008</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 45      | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 65,159  | 1,033   | 12,379       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 436,725 | 23,674  | 341,658      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 501,884 | 24,707  | 354,037      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL          |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 623    | 0       | 623          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE |                     |        |         |              |
| Year 2007   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 160    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2007   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 0      | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 174    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 212    | 0       | 212          |
| Year 2007   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 33,036 | 0       | 33,036       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7522/4522           | 758    | 0       | 758          |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH      |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 17,007 | 0       | 51,312       |
| Year 2007   |                     |        |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 40,254 | 40,254  | 40,254       |
| Year 2006   |                     |        |         |              |
| CHARTER SCHOOL BOARD                              |                     | 66,675 | 66,675  | 66,675       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| EVALUATION  |                     | 4,882  | 0       | 0            |
| Year 2008   |                     |        |         |              |
| EVALUATION  | 7860/4860           | 6,308  | 0       | 6,308        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CHARTER SCHOOL BOARD                              | 7624/4624           | 5,427  | 5,427   | 5,427        |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8        |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      | 7920/4920           | 259    | 0       | 259          |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT                    | Budget    | Current | Year to Date |
|---|----|-----------------------------|-----------|---------|--------------|
| RECIPIENT                                   | 93 | JOHN HANCOCK CHARTER SCHOOL |           |         |              |
| REVENUE 90 FEDERAL TITLE VI ADMIN 6         |    |                             |           |         |              |
| Year 2007                                   |    |                             |           |         |              |
| NCLB FORMULA                                |    |                             | 0         | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |                             |           |         |              |
| Year 2009                                   |    |                             |           |         |              |
| K-12  |    | VAR/3010                    | 398,892   | 30,552  | 309,004      |
| PROFESSIONAL STAFF                          |    | VAR/3020                    | 24,322    | 2,027   | 18,242       |
| LOCALLY DETERMINED REDUCTION                |    |                             | (13,305)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105                   | 75,679    | 5,822   | 58,212       |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110                   | 5,698     | 0       | 5,698        |
| EXT YR PRGM -- SEVERLY DISABLD              |    | 1220/3120                   | 1,943     | 162     | 1,458        |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230                   | 41,096    | 3,425   | 30,823       |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405                    | 106,972   | 8,691   | 80,900       |
| QUALITY TEACHING BLOCK                      |    | 5255/3255                   | 28,484    | 2,373   | 21,365       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260                   | 3,986     | (589)   | 3,986        |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270                   | 4,883     | 401     | 3,682        |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215                   | 2,066     | 162     | 1,580        |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218                   | 269       | 0       | 269          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211                   | 725       | 60      | 546          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810                   | 823       | 69      | 618          |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876                   | 64,998    | 5,281   | 49,157       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842                   | 18,200    | 1,514   | 13,658       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520                   | 8,721     | 0       | 8,721        |
| CHARTER SCHOOL LOCAL REPLACEMENT            |    | 5619/3719                   | 259,714   | 30,633  | 194,786      |
| HIGH ABILITY STUDENT INITIATIVE             |    | 5625/3725                   | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                 |    | 5805/3805                   | 10,465    | 0       | 10,465       |
| EXTENDED YEAR SPECIAL EDUCATORS             |    |                             | 690       | 0       | 690          |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762                   | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868                   | 4,350     | 0       | 4,350        |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799                   | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875                   | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877                   | 1,242     | 0       | 1,242        |
| BTS ELEMENTARY ARTS                         |    | 5863/3863                   | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         |    | 5626/3726                   | 0         | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES     |    |                             |           |         |              |
| Year 2009                                   |    |                             |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    |                             | 5672/3772 | 0       | 0            |
| Year 2008                                   |    |                             |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    |                             | 5672/3772 | 131     | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                             | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL |                     |           |         |              |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES  |                     |           |         |              |
| Year 2007                                |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT         | 5672/3772           | 405       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:        |                     | 176,311   | 112,356 | 204,864      |
| RECIPIENT REVENUE "99" TOTAL:            |                     | 1,050,913 | 90,583  | 819,452      |
| RECIPIENT TOTAL:                         |                     | 1,227,224 | 202,939 | 1,024,316    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT                     | Budget    | Current | Year to Date |
|---|----|------------------------------|-----------|---------|--------------|
| RECIPIENT                                   | 94 | THOMAS EDISON CHARTER SCHOOL |           |         |              |
| REVENUE 01 STATE APPROPRIATION 08           |    |                              |           |         |              |
| Year 2009                                   |    |                              |           |         |              |
| UPASS                                       |    |                              | 2,266     | 0       | 2,266        |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272   |    |                              |           |         |              |
| Year 2009                                   |    |                              |           |         |              |
| FLOW THROUGH                                |    | 7524/4524                    | 128,094   | 0       | 0            |
| REVENUE 52 FEDERAL PL 99-457 84-173         |    |                              |           |         |              |
| Year 2009                                   |    |                              |           |         |              |
| FLOW THROUGH                                |    | 7522/4522                    | 5,688     | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES           |    |                              |           |         |              |
| Year 2009                                   |    |                              |           |         |              |
| CHARTER SCHOOL BOARD                        |    | 7624/4624                    | 25,640    | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |                              |           |         |              |
| Year 2009                                   |    |                              |           |         |              |
| K-12  |    | VAR/3010                     | 1,852,789 | 134,932 | 1,457,294    |
| PROFESSIONAL STAFF                          |    | VAR/3020                     | 85,948    | 7,162   | 64,461       |
| LOCALLY DETERMINED REDUCTION                |    |                              | (57,097)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105                    | 238,071   | 19,839  | 178,553      |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110                    | 37,065    | 3,089   | 27,799       |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230                    | 187,553   | 15,630  | 140,665      |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405                     | 468,849   | 37,165  | 357,356      |
| QUALITY TEACHING BLOCK                      |    | 5255/3255                    | 116,328   | 9,691   | 87,256       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260                    | 17,080    | (3,100) | 17,080       |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270                    | 19,106    | 1,485   | 14,650       |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215                    | 4,639     | 387     | 3,480        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211                    | 3,358     | 261     | 2,577        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810                    | 2,614     | 218     | 1,961        |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876                    | 232,788   | 18,761  | 176,506      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842                    | 86,000    | 6,632   | 66,103       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520                    | 40,795    | 0       | 40,795       |
| CHARTER SCHOOL LOCAL REPLACEMENT            |    | 5619/3719                    | 1,227,220 | 131,754 | 920,415      |
| HIGH ABILITY STUDENT INITIATIVE             |    | 5625/3725                    | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                 |    | 5805/3805                    | 34,139    | 0       | 34,139       |
| EXTENDED YEAR SPECIAL EDUCATORS             |    |                              | 1,424     | 0       | 1,424        |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762                    | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868                    | 27,648    | 0       | 27,648       |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799                    | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875                    | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877                    | 12,416    | 0       | 12,416       |
| BTS ELEMENTARY ARTS                         |    | 5863/3863                    | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         |    | 5626/3726                    | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL      |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 303       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 161,991   | 0       | 2,266        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 4,638,733 | 383,906 | 3,632,578    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,800,724 | 383,906 | 3,634,844    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 95 TIMPANOGOS ACADEMY                  |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 1,350     | 0       | 1,350        |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0         | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 562       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 61,088    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 60,974    | 0       | 0            |
| Year 2007  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 1,357     | 0       | 1,357        |
| FLOW THROUGH                                     | 7524/4524           | 60,728    | 0       | 60,728       |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 107       | 0       | 0            |
| Year 2007  |                     |           |         |              |
| EVALUATION                                       |                     | 122       | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 14,728    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,167,281 | 92,651  | 893,989      |
| PROFESSIONAL STAFF                               | VAR/3020            | 55,225    | 4,602   | 41,419       |
| LOCALLY DETERMINED REDUCTION                     |                     | (33,242)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 77,310    | 6,443   | 57,983       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 112,511   | 9,376   | 84,384       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 275,675   | 22,971  | 206,764      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 62,525    | 5,153   | 47,068       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 10,878    | (1,554) | 10,878       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 12,693    | 1,058   | 9,521        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 2,438     | 203     | 1,829        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,111     | 176     | 1,583        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,448     | 121     | 1,087        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 125,650   | 10,471  | 94,238       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 49,400    | 4,080   | 37,162       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 23,111    | 0       | 23,111       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 704,938   | 77,942  | 528,704      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 95 TIMPANOGOS ACADEMY                |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 17,844    | 0       | 17,844       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 9,352     | 0       | 9,352        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 1,242     | 0       | 1,242        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| ONLINE SUMMATIVE TESTING                       |                     | 7,499     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 348       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 365       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 201,729   | 0       | 63,435       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,685,889 | 233,693 | 2,068,158    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,887,618 | 233,693 | 2,131,593    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|---|---------------------|----------|---------|--------------|
| RECIPIENT 97 SALT LAKE ARTS ACADEMY               |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| UPASS   |                     | 781      | 0       | 781          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 72       | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| NCLB FORMULA                                      | 7801/4801           | 6,635    | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 234      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| FLOW THROUGH                                      | 7524/4524           | 44,077   | 44,077  | 44,077       |
| Year 2007   |                     |          |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,230    | 0       | 1,230        |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH      |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 196,591  | 6,906   | 47,509       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| EVALUATION  |                     | 4,597    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              | 7624/4624           | 7,305    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| K-12  | VAR/3010            | 581,863  | 45,798  | 446,883      |
| PROFESSIONAL STAFF                                | VAR/3020            | 37,176   | 3,098   | 27,882       |
| LOCALLY DETERMINED REDUCTION                      |                     | (17,722) | 0       | 0            |
| SPEC EDUC -- ADD-ON                               | 1205/3105           | 63,394   | 4,670   | 49,386       |
| SPEC EDUC -- SELF-CONTAINED                       | 1210/3110           | 5,154    | 0       | 5,154        |
| CLASS SIZE REDUCTION K-8                          | 5201/3230           | 55,975   | 4,665   | 41,982       |
| SOC SECURITY & RETIREMENT                         | VAR/3405            | 145,179  | 11,839  | 109,664      |
| QUALITY TEACHING BLOCK                            | 5255/3255           | 35,414   | 2,950   | 26,563       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM           | 5260/3260           | 5,624    | (804)   | 5,624        |
| INTERVENTIONS FOR STUDENT SUCCESS                 | 5270/3270           | 6,545    | 546     | 4,909        |
| AT-RISK -- STUDENT PROGRAMS                       | 5335/3215           | 1,998    | 167     | 1,499        |
| AT-RISK -- HOMELESS & MINORITY                    | 5337/3218           | 153      | 0       | 153          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 97 SALT LAKE ARTS ACADEMY            |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,054     | 88      | 792          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 960       | 80      | 720          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 68,288    | 5,691   | 51,217       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 24,500    | 2,039   | 18,385       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 11,870    | 0       | 11,870       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 349,615   | 29,135  | 262,212      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| USTAR CENTERS                                  | 5881/3881           | 19,001    | 1,583   | 14,249       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 5,561     | 0       | 5,561        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 162       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 261,684   | 50,983  | 93,597       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,401,602 | 111,545 | 1,084,705    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,663,286 | 162,528 | 1,178,302    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH       |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| UPASS  |                     | 673      | 0       | 673          |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 205      | 0       | 0            |
| Year 2008  |                     |          |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 243      | 0       | 0            |
| Year 2007  |                     |          |         |              |
| CTE-NCLB-FORMULA                                 |                     | 0        | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                     | 7524/4524           | 51,744   | 0       | 0            |
| Year 2007  |                     |          |         |              |
| DISCRETIONARY                                    | 7524/4524           | 0        | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       |                     | 54       | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| EVALUATION                                       |                     | 2,360    | 0       | 0            |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       | 7860/4860           | 3,316    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 6,411    | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6       |                     |          |         |              |
| Year 2007  |                     |          |         |              |
| NCLB FORMULA                                     |                     | 0        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 651,359  | 51,836  | 498,526      |
| PROFESSIONAL STAFF                               | VAR/3020            | 22,111   | 1,843   | 16,584       |
| LOCALLY DETERMINED REDUCTION                     |                     | (18,648) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 97,983   | 6,452   | 78,627       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 2,577    | 1,933   | 1,933        |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 19,227   | 1,602   | 14,420       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 154,833  | 12,602  | 117,027      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 36,075   | 3,006   | 27,059       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 6,240    | (891)   | 6,240        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 7,070    | 590     | 5,303        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH     |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 1,897     | 134     | 1,496        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 1,151     | 0       | 1,151        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,178     | 99      | 884          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 5,347     | 362     | 4,262        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 860       | 72      | 646          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 80,389    | 6,699   | 60,292       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 21,500    | 1,789   | 16,135       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 9,981     | 0       | 9,981        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 306,805   | 25,567  | 230,104      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 7,413     | 0       | 7,413        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 3,725     | 0       | 3,725        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| ONLINE SUMMATIVE TESTING                       |                     | 3,784     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 150       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 157       | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 144       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 65,457    | 0       | 673          |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,422,857 | 113,695 | 1,101,808    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,488,314 | 113,695 | 1,102,481    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 99 MISC/OTHER                          |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| PROFESSIONAL DEVELOPMENT                         | 5618/3718           | 1,600     | 0       | 0            |
| <b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB STATE ACTIVITY                          |                     | 97,000    | 0       | 40,300       |
| Year 2008  |                     |           |         |              |
| CTE-NCLB STATE ACTIVITY                          |                     | 0         | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 262,349   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 262,349   | 0       | 262,349      |
| Year 2007  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 1,262     | 0       | 1,262        |
| FLOW THROUGH                                     | 7524/4524           | 262,173   | 0       | 262,173      |
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT          |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE FORMULA ALLOCATION                           | 6043/4538           | 4,525,625 | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 0         | 0       | 0            |
| CTE FORMULA RESERVE                              |                     | 50,000    | 0       | 50,000       |
| Year 2007  |                     |           |         |              |
| CTE LEADERSHIP                                   | 6047/4546           | 0         | 0       | 0            |
| <b>REVENUE 26</b> FEDERAL VOED TECH PREP         |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| CTE GENERAL FINANCIAL AND ECONOMIC LITERACY      | 6050/4553           | 0         | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 8,622        |
| ABE  | 7583/4583           | 990,486   | 34,830  | 201,837      |
| EL/CIVICS  | 7584/4584           | 95,979    | 4,766   | 48,370       |
| Year 2008  |                     |           |         |              |
| STATE LEADERSHIP                                 | 7583/4583           | 0         | 0       | 0            |
| ABE  | 7583/4583           | 94,285    | 0       | 94,161       |
| EL/CIVICS  | 7584/4584           | 3,380     | 0       | 13,230       |
| Year 2007  |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 8,622     | 0       | 0            |
| ABE  |                     | 0         | 0       | 0            |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 56,333    | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 99 MISC/OTHER                          |                     |           |         |              |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-1738      |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 56,160    | 0       | 56,160       |
| Year 2007  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 89,003    | 0       | 89,003       |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8         |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     |                     | 0         | 0       | 0            |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                     | 7910/4910           | 0         | 0       | 0            |
| Year 2007  |                     |           |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 4,952     | 0       | 4,940        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 107       | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| DISCRETIONARY                                    | 7604/4604           | 5,472     | 0       | 0            |
| <b>REVENUE 80</b> COLLECTIONS09                  |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE ADULT EDUCATION DWS FUNDS                    |                     | 161,047   | 7,416   | 29,404       |
| Year 2008  |                     |           |         |              |
| CTE ADULT EDUCATION DWS FUNDS                    |                     | 56,385    | 0       | 51,385       |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS        |                     |           |         |              |
| Year 2007  |                     |           |         |              |
| TEACHER TECH TRAINING                            |                     | 2,503     | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| PUPIL TRANSPORTATION                             | 5315/3415           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                              | 5863/3863           | 0         | 0       | 0            |
| Year 2008  |                     |           |         |              |
| INSTRUCTIONAL TECHNOLOGY                         |                     | 30,412    | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                          |                     | 7,117,484 | 47,012  | 1,213,196    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES         |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 940       | 0       | 940          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 4,946     | 420     | 2,011        |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 326       | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0         | 0       | 0            |
| Year 2007  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 35,821    | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 2,026     | 288     | 1,516        |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 441       | 0       | 534          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 9,772     | 1,266   | 6,656        |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 1,834     | 0       | 2,258        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 15,000    | 231     | 1,086        |
| Year 2008  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 5,000     | 0       | 344          |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 10,167    | 0       | 10,167       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6       |                     |           |         |              |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 0         | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,026,052 | 82,540  | 782,475      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES       |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| PROFESSIONAL STAFF                             | VAR/3020            | 93,896    | 7,978   | 70,422       |
| FOREIGN EXCHANGE STUDENTS                      | VAR/3010            | 5,154     | 430     | 3,866        |
| LOCALLY DETERMINED REDUCTION                   |                     | (28,913)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 2,577     | 215     | 1,933        |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 67,700    | 5,105   | 52,385       |
| CAREER AND TECH ED -- SET-ASIDE                | VAR/3160            | 2,456     | 0       | 2,456        |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 231,892   | 19,254  | 174,130      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 44,890    | 3,740   | 33,672       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 9,605     | (1,347) | 9,605        |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 10,915    | 906     | 8,199        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 3,352     | 277     | 2,520        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 345       | 0       | 345          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,846     | 153     | 1,386        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 90,662    | 7,008   | 69,640       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,126     | 94      | 845          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 78,527    | 6,544   | 58,896       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 34,100    | 2,834   | 25,600       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 16,085    | 0       | 16,085       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 486,607   | 40,551  | 364,956      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| USTAR CENTERS                                  | 5881/3881           | 13,850    | 1,154   | 10,387       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 5,597     | 0       | 5,597        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 1,242     | 0       | 1,242        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 129       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 86,402    | 2,205   | 25,512       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,199,563 | 177,436 | 1,696,642    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,285,965 | 179,641 | 1,722,154    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2B LINCOLN ACADEMY INCORPORATED        |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 1,530     | 0       | 1,530        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG |                     |           |         |              |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 152       | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                |                     |           |         |              |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 0         | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 521       | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0         | 0       | 0            |
| Year 2007  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 82,921    | 61,328  | 61,328       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 1,306     | 1,306   | 1,306        |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 4,830     | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 16,098    | 16,098  | 16,098       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6       |                     |           |         |              |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 0         | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,292,632 | 102,099 | 991,492      |
| PROFESSIONAL STAFF                               | VAR/3020            | 51,957    | 4,330   | 38,969       |
| LOCALLY DETERMINED REDUCTION                     |                     | (39,541)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 182,967   | 15,247  | 137,225      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 7,731     | 644     | 5,798        |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 2,535     | 211     | 1,901        |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 4,727     | 394     | 3,546        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2B LINCOLN ACADEMY INCORPORATED      |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 112,146   | 9,196   | 84,559       |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 323,096   | 26,922  | 242,331      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 72,834    | 6,068   | 54,632       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 12,029    | (1,719) | 12,029       |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 13,971    | 1,164   | 10,478       |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 3,386     | 282     | 2,540        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 2,342     | 196     | 1,757        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,570     | 131     | 1,178        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 128,257   | 10,688  | 96,193       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 54,000    | 4,499   | 40,505       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 26,260    | 0       | 26,260       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 770,580   | 81,767  | 577,935      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 23,087    | 0       | 23,087       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 909       | 0       | 909          |
| USTAR CENTERS                                  | 5881/3881           | 57,914    | 4,826   | 43,435       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 10,189    | 0       | 10,189       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 1,242     | 0       | 1,242        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 107,358   | 78,732  | 80,262       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,116,820 | 266,945 | 2,408,190    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,224,178 | 345,677 | 2,488,452    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                       | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| <b>RECIPIENT 3B BEEHIVE SCIENCE &amp;</b>          |                     |         |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>           |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 474     | 0       | 474          |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9</b> |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA                                       |                     | 92      | 0       | 0            |
| Year 2007  |                     |         |         |              |
| NCLB FORMULA                                       |                     | 79      | 0       | 0            |
| <b>REVENUE 08 FEDERAL TITLE I</b>                  |                     |         |         |              |
| Year 2007  |                     |         |         |              |
| NCLB FORMULA                                       |                     | 0       | 0       | 0            |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 0       | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 166     | 0       | 0            |
| Year 2007  |                     |         |         |              |
| CTE-NCLB-FORMULA                                   |                     | 0       | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                       | 7524/4524           | 20,416  | 0       | 0            |
| Year 2007  |                     |         |         |              |
| DISCRETIONARY                                      | 7524/4524           | 0       | 0       | 0            |
| <b>REVENUE 73 FED ENGLISH LANG ACQ 08</b>          |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION   |                     | 143     | 0       | 0            |
| <b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION   |                     | 5,448   | 0       | 0            |
| <b>REVENUE 79 FED CHARTER FACILITIES</b>           |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CHARTER SCHOOL BOARD                               | 7624/4624           | 6,679   | 6,679   | 6,679        |
| <b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>         |                     |         |         |              |
| Year 2007  |                     |         |         |              |
| NCLB FORMULA                                       |                     | 0       | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>           |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| K-12   | VAR/3010            | 605,649 | 40,930  | 486,706      |
| PROFESSIONAL STAFF                                 | VAR/3020            | 18,686  | 1,584   | 14,015       |
| FOREIGN EXCHANGE STUDENTS                          | VAR/3010            | 2,577   | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3B BEEHIVE SCIENCE &                 |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| LOCALLY DETERMINED REDUCTION                   |                     | (17,213)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 74,733    | 6,228   | 56,050       |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 7,731     | 5,798   | 5,798        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 27,585    | 2,299   | 20,690       |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 142,825   | 11,280  | 108,984      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 25,891    | 2,157   | 19,421       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 5,828     | (1,282) | 5,828        |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 7,297     | 557     | 5,628        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 1,456     | 121     | 1,092        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 38        | 0       | 38           |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,090     | 77      | 860          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 718       | 60      | 539          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 81,699    | 6,808   | 61,274       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 22,400    | 1,561   | 17,718       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 6,831     | 0       | 6,831        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 319,648   | 22,306  | 252,732      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 10,441    | 0       | 10,441       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 1,242     | 0       | 1,242        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 103       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 56        | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 33,656    | 6,679   | 7,153        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,347,152 | 100,484 | 1,075,887    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,380,808 | 107,163 | 1,083,040    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      |    | DISTRICT<br>PGM/REV  | Budget | Current | Year to Date |
|---|----|----------------------|--------|---------|--------------|
| RECIPIENT   | 4B | WASATCH PEAK ACADEMY |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |    |                      |        |         |              |
| <b>Year 2009</b>                                  |    |                      |        |         |              |
| UPASS   |    |                      | 1,000  | 0       | 1,000        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |    |                      |        |         |              |
| <b>Year 2009</b>                                  |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8070/3770            | 15,268 | 1,394   | 5,856        |
| <b>Year 2008</b>                                  |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8070/3770            | 0      | 0       | 0            |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |    |                      |        |         |              |
| <b>Year 2009</b>                                  |    |                      |        |         |              |
| NCLB FORMULA                                      |    |                      | 116    | 0       | 0            |
| <b>Year 2008</b>                                  |    |                      |        |         |              |
| NCLB FORMULA                                      |    |                      | 107    | 0       | 0            |
| <b>Year 2007</b>                                  |    |                      |        |         |              |
| NCLB FORMULA                                      |    |                      | 136    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |    |                      |        |         |              |
| <b>Year 2009</b>                                  |    |                      |        |         |              |
| NCLB FORMULA                                      |    | 7801/4801            | 10,742 | 0       | 0            |
| <b>Year 2008</b>                                  |    |                      |        |         |              |
| NCLB FORMULA                                      |    | 7801/4801            | 9,424  | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |    |                      |        |         |              |
| <b>Year 2009</b>                                  |    |                      |        |         |              |
| CTE-NCLB-FORMULA                                  |    | 7890/4890            | 484    | 0       | 0            |
| <b>Year 2008</b>                                  |    |                      |        |         |              |
| CTE-NCLB-FORMULA                                  |    | 7890/4890            | 583    | 0       | 0            |
| <b>Year 2007</b>                                  |    |                      |        |         |              |
| CTE-NCLB-FORMULA                                  |    |                      | 602    | 0       | 602          |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |    |                      |        |         |              |
| <b>Year 2009</b>                                  |    |                      |        |         |              |
| FLOW THROUGH                                      |    | 7524/4524            | 51,959 | 0       | 0            |
| <b>Year 2008</b>                                  |    |                      |        |         |              |
| FLOW THROUGH                                      |    | 7524/4524            | 47,800 | 0       | 0            |
| <b>Year 2007</b>                                  |    |                      |        |         |              |
| DISCRETIONARY                                     |    | 7524/4524            | 1,651  | 0       | 1,651        |
| FLOW THROUGH                                      |    | 7524/4524            | 47,258 | 0       | 47,258       |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |    |                      |        |         |              |
| <b>Year 2009</b>                                  |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571            | 5,946  | 956     | 4,492        |
| <b>Year 2008</b>                                  |    |                      |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571            | 1,034  | 0       | 1,319        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 4B WASATCH PEAK ACADEMY                |                     |          |         |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 12,938   | 2,483   | 11,066       |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 1,657    | 0       | 2,877        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 15,000   | 508     | 2,063        |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 5,000    | 0       | 636          |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                     | 7522/4522           | 1,052    | 0       | 0            |
| Year 2008  |                     |          |         |              |
| FLOW THROUGH                                     | 7522/4522           | 1,983    | 0       | 0            |
| Year 2007  |                     |          |         |              |
| FLOW THROUGH                                     | 7522/4522           | 869      | 0       | 869          |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8         |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| DISCRETIONARY                                    |                     | 911      | 0       | 911          |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| EVALUATION                                       |                     | 6,981    | 0       | 0            |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       | 7860/4860           | 6,374    | 0       | 0            |
| Year 2007  |                     |          |         |              |
| EVALUATION                                       |                     | 7,283    | 0       | 7,283        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 10,793   | 0       | 10,793       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| NCLB FORMULA                                     | 7920/4920           | 481      | 0       | 0            |
| Year 2007  |                     |          |         |              |
| NCLB FORMULA                                     |                     | 443      | 0       | 443          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 777,106  | 60,006  | 600,486      |
| PROFESSIONAL STAFF                               | VAR/3020            | 31,215   | 2,601   | 23,411       |
| LOCALLY DETERMINED REDUCTION                     |                     | (23,223) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 90,195   | 7,516   | 67,646       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV  | Budget    | Current | Year to Date |
|--|----|----------------------|-----------|---------|--------------|
| RECIPIENT                                      | 4B | WASATCH PEAK ACADEMY |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |    |                      |           |         |              |
| <b>Year 2009</b>                               |    |                      |           |         |              |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110            | 2,577     | 99      | 2,280        |
| CLASS SIZE REDUCTION K-8                       |    | 5201/3230            | 81,912    | 6,826   | 61,434       |
| SOC SECURITY & RETIREMENT                      |    | VAR/3405             | 191,891   | 15,989  | 143,923      |
| QUALITY TEACHING BLOCK                         |    | 5255/3255            | 42,539    | 3,544   | 31,909       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        |    | 5260/3260            | 7,379     | (1,133) | 7,379        |
| INTERVENTIONS FOR STUDENT SUCCESS              |    | 5270/3270            | 9,045     | 754     | 6,785        |
| AT-RISK -- STUDENT PROGRAMS                    |    | 5335/3215            | 3,081     | 257     | 2,312        |
| AT-RISK -- HOMELESS & MINORITY                 |    | 5337/3218            | 652       | 0       | 652          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    |    | 5331/3211            | 1,407     | 115     | 1,063        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810            | 1,171     | 98      | 879          |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876            | 83,932    | 6,994   | 62,949       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5842/3842            | 36,200    | 2,938   | 27,388       |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520            | 16,812    | 0       | 16,812       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719            | 516,574   | 59,315  | 387,431      |
| HIGH ABILITY STUDENT INITIATIVE                |    | 5625/3725            | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    |    | 5805/3805            | 16,718    | 0       | 16,718       |
| EXTENDED YEAR SPECIAL EDUCATORS                |    |                      | 660       | 0       | 660          |
| INSTRUCTIONAL TECHNOLOGY                       |    | 5862/3762            | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                |    | 5868/3868            | 8,194     | 0       | 8,194        |
| ONLINE SUMMATIVE TESTING                       |    | 5699/3799            | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         |    | 5875/3875            | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       |    | 5877/3877            | 2,483     | 0       | 2,483        |
| BTS ELEMENTARY ARTS                            |    | 5863/3863            | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            |    | 5626/3726            | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |    |                      |           |         |              |
| <b>Year 2009</b>                               |    |                      |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |    | 5672/3772            | 0         | 0       | 0            |
| <b>Year 2008</b>                               |    |                      |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |    |                      | 253       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |    |                      | 266,128   | 5,341   | 99,119       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |    |                      | 1,898,520 | 165,919 | 1,472,794    |
| <b>RECIPIENT TOTAL:</b>                        |    |                      | 2,164,648 | 171,260 | 1,571,913    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              |    | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------|--------|---------|--------------|
| RECIPIENT                                 | 5B | NORTH STAR ACADEMY  |        |         |              |
| REVENUE 01 STATE APPROPRIATION 08         |    |                     |        |         |              |
| Year 2009                                 |    |                     |        |         |              |
| UPASS                                     |    |                     | 1,417  | 0       | 1,417        |
| REVENUE 02 STATE LIQUOR CONTROL TAX9      |    |                     |        |         |              |
| Year 2009                                 |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8070/3770           | 19,986 | 1,886   | 7,817        |
| Year 2008                                 |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8070/3770           | 0      | 0       | 0            |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG |    |                     |        |         |              |
| Year 2007                                 |    |                     |        |         |              |
| NCLB FORMULA                              |    |                     | 181    | 0       | 181          |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9     |    |                     |        |         |              |
| Year 2009                                 |    |                     |        |         |              |
| CTE-NCLB-FORMULA                          |    | 7890/4890           | 477    | 0       | 0            |
| Year 2008                                 |    |                     |        |         |              |
| CTE-NCLB-FORMULA                          |    | 7890/4890           | 591    | 0       | 0            |
| Year 2007                                 |    |                     |        |         |              |
| CTE-NCLB-FORMULA                          |    |                     | 820    | 0       | 820          |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 |    |                     |        |         |              |
| Year 2009                                 |    |                     |        |         |              |
| FLOW THROUGH                              |    | 7524/4524           | 73,498 | 0       | 0            |
| Year 2008                                 |    |                     |        |         |              |
| FLOW THROUGH                              |    | 7524/4524           | 71,470 | 0       | 0            |
| Year 2007                                 |    |                     |        |         |              |
| DISCRETIONARY                             |    | 7524/4524           | 1,777  | 0       | 1,777        |
| FLOW THROUGH                              |    | 7524/4524           | 59,743 | 0       | 59,743       |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG      |    |                     |        |         |              |
| Year 2009                                 |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8071/4571           | 7,017  | 1,293   | 5,532        |
| Year 2008                                 |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8071/4571           | 1,959  | 0       | 2,181        |
| REVENUE 43 FEDERAL SPECIAL ASST PROG      |    |                     |        |         |              |
| Year 2009                                 |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8072/4572           | 9,712  | 1,217   | 5,259        |
| Year 2008                                 |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            |    | 8072/4572           | 2,362  | 0       | 2,002        |
| REVENUE 52 FEDERAL PL 99-457 84-173       |    |                     |        |         |              |
| Year 2009                                 |    |                     |        |         |              |
| FLOW THROUGH                              |    | 7522/4522           | 2,248  | 0       | 0            |
| Year 2008                                 |    |                     |        |         |              |
| FLOW THROUGH                              |    | 7522/4522           | 2,219  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5B NORTH STAR ACADEMY                  |                     |           |         |              |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 143       | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 7,005     | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 6,838     | 0       | 0            |
| Year 2007  |                     |           |         |              |
| EVALUATION                                       |                     | 9,834     | 0       | 9,834        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 14,906    | 0       | 14,906       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 689       | 0       | 0            |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 611       | 0       | 611          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,167,327 | 92,424  | 894,725      |
| PROFESSIONAL STAFF                               | VAR/3020            | 45,657    | 3,161   | 36,173       |
| LOCALLY DETERMINED REDUCTION                     |                     | (34,139)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 107,147   | 8,929   | 80,360       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 2,577     | 1,933   | 1,933        |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 4,560     | 380     | 3,420        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 103,848   | 8,654   | 77,886       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 279,428   | 23,283  | 209,578      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 64,755    | 5,395   | 48,572       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 10,886    | (1,556) | 10,886       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 12,229    | 1,019   | 9,172        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 3,623     | 286     | 2,767        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 77        | 0       | 77           |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,112     | 176     | 1,584        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,485     | 124     | 1,114        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 133,460   | 11,122  | 100,096      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 50,000    | 4,163   | 37,512       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 24,322    | 0       | 24,322       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 713,500   | 80,694  | 535,125      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 22,071    | 0       | 22,071       |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 600       | 0       | 600          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5B NORTH STAR ACADEMY                |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| USTAR CENTERS                                  | 5881/3881           | 13,816    | 1,151   | 10,360       |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 13,174    | 0       | 13,174       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 7,450     | 0       | 7,450        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 366       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 323       | 0       | 323          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 296,192   | 4,396   | 112,403      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,749,965 | 241,338 | 2,128,957    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,046,157 | 245,734 | 2,241,360    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 6B THOMAS EDISON CHARTER             |                     |        |         |              |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08      |                     |        |         |              |
| Year 2008                                      |                     |        |         |              |
| EVALUATION                                     |                     | 786    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM       |                     |        |         |              |
| Year 2009                                      |                     |        |         |              |
| K-12   | VAR/3010            | 0      | 0       | 0            |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 0      | 0       | 0            |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0      | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0      | 0       | 0            |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0      | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0      | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0      | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0      | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0      | 0       | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES |                     |        |         |              |
| Year 2007                                      |                     |        |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0      | 0       | 0            |
| Year 2006                                      |                     |        |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 289    | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 1,075  | 0       | 0            |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 0      | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,075  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 7B REAGAN ACADEMY                      |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 1,704   | 0       | 1,704        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 28,344  | 2,529   | 10,835       |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0       | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 795     | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 122,899 | 0       | 0            |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 97,958  | 0       | 97,958       |
| Year 2007  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 1,864   | 0       | 1,864        |
| <b>REVENUE 41</b> FEDERAL SPECIAL MILK           |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 1,221   | 109     | 669          |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8073/4573           | 462     | 0       | 136          |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 12,591  | 1,734   | 8,217        |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 2,406   | 0       | 2,559        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 47,567  | 7,443   | 35,049       |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 9,730   | 0       | 11,395       |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 8,347   | 1,352   | 7,182        |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 2,782   | 0       | 2,369        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7B REAGAN ACADEMY                      |                     |           |         |              |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 1,647     | 0       | 0            |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 3,309     | 0       | 3,309        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 179       | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 20,628    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 20,063    | 0       | 20,063       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,494,533 | 117,864 | 1,146,881    |
| PROFESSIONAL STAFF                               | VAR/3020            | 41,595    | 3,096   | 32,309       |
| LOCALLY DETERMINED REDUCTION                     |                     | (45,969)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 237,169   | 19,764  | 177,877      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 7,731     | 430     | 6,443        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 149,846   | 11,496  | 115,360      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 376,990   | 31,298  | 283,097      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 90,255    | 7,519   | 67,700       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 13,850    | (1,980) | 13,850       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 15,837    | 1,320   | 11,878       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 7,788     | 627     | 5,909        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 767       | 0       | 767          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,708     | 226     | 2,031        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,831     | 153     | 1,374        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 179,597   | 14,948  | 134,755      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 67,300    | 5,598   | 50,505       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 32,704    | 0       | 32,704       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 960,371   | 114,278 | 720,278      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 37,874    | 0       | 37,874       |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 1,948     | 0       | 1,948        |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 17,178    | 0       | 17,178       |
| ONLINE SUMMATIVE TESTING                         | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                           | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                         | 5877/3877           | 7,450     | 0       | 7,450        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7B REAGAN ACADEMY                    |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 285       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 384,781   | 13,167  | 203,309      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,699,353 | 326,637 | 2,868,168    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,084,134 | 339,804 | 3,071,477    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY          |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 3,704   | 0       | 3,704        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 34,650  | 2,986   | 13,055       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 0       | 0       | 0            |
| <b>REVENUE 03</b> STATE DRIVER TRAINING TAX9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| STAFF DEVELOPMENT                                 |                     | 6,060   | 0       | 6,060        |
| Year 2008   |                     |         |         |              |
| STAFF DEVELOPMENT                                 | 5610/3710           | 16,730  | 0       | 16,730       |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 578     | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 823     | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 53,580  | 0       | 0            |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 72,706  | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 2,434   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 3,031   | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 246,193 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 243,736 | 0       | 243,736      |
| Year 2007   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 2,468   | 0       | 2,468        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 15,797  | 2,048   | 9,665        |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 2,522   | 0       | 3,412        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT  | Budget    | Current | Year to Date |
|---|----|-----------|-----------|---------|--------------|
| RECIPIENT                                   | 8B | PGM/REV   |           |         |              |
| AMERICAN LEADERSHIP ACADEMY                 |    |           |           |         |              |
| REVENUE 43 FEDERAL SPECIAL ASST PROG        |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS              |    | 8072/4572 | 58,122    | 12,702  | 54,255       |
| Year 2008                                   |    |           |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS              |    | 8072/4572 | 10,156    | 0       | 16,117       |
| REVENUE 52 FEDERAL PL 99-457 84-173         |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| FLOW THROUGH                                |    | 7522/4522 | 2,878     | 0       | 0            |
| Year 2008                                   |    |           |           |         |              |
| FLOW THROUGH                                |    | 7522/4522 | 5,207     | 0       | 5,207        |
| REVENUE 73 FED ENGLISH LANG ACQ 08          |    |           |           |         |              |
| Year 2008                                   |    |           |           |         |              |
| EVALUATION                                  |    |           | 36        | 0       | 0            |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA   |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| EVALUATION                                  |    |           | 32,082    | 0       | 0            |
| Year 2008                                   |    |           |           |         |              |
| EVALUATION                                  |    | 7860/4860 | 38,346    | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES           |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| CHARTER SCHOOL BOARD                        |    | 7624/4624 | 42,480    | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| K-12  |    | VAR/3010  | 3,560,878 | 281,178 | 2,731,255    |
| PROFESSIONAL STAFF                          |    | VAR/3020  | 157,743   | 13,145  | 118,307      |
| LOCALLY DETERMINED REDUCTION                |    |           | (107,387) | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105 | 533,439   | 44,453  | 400,079      |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110 | 77,310    | 6,443   | 57,983       |
| EXT YR PRGM -- SEVERLY DISABLD              |    | 1220/3120 | 3,986     | 333     | 2,990        |
| CAREER AND TECH ED -- ADD-ON                |    | VAR/3155  | 14,208    | 1,184   | 10,656       |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230 | 207,295   | 17,275  | 155,472      |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405  | 889,105   | 74,085  | 666,852      |
| QUALITY TEACHING BLOCK                      |    | 5255/3255 | 201,144   | 16,757  | 150,875      |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260 | 32,453    | (4,637) | 32,453       |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270 | 36,886    | 3,074   | 27,665       |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215 | 14,866    | 1,216   | 11,219       |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218 | 1,420     | 0       | 1,420        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211 | 6,449     | 538     | 4,837        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  |    | 5333/3213 | 10,209    | 851     | 7,657        |
| SCHOOL NURSES                               |    | 5368/3468 | 2,837     | 237     | 2,128        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810 | 3,339     | 278     | 2,504        |
| CRITICAL LANGUAGES PROGRAM                  |    | 5635/3635 | 6,000     | 0       | 6,000        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY       |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 393,770   | 32,815  | 295,328      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 142,500   | 11,865  | 106,907      |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 69,235    | 0       | 69,235       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 2,033,475 | 205,417 | 1,525,106    |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 77,820    | 0       | 77,820       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 5,402     | 0       | 5,402        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 35,482    | 0       | 35,482       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 28,104    | 0       | 28,104       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 9,933     | 0       | 9,933        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 1,043     | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 895,362   | 17,736  | 374,409      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 8,447,901 | 706,507 | 6,543,669    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 9,343,263 | 724,243 | 6,918,078    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT<br>PGM/REV      | Budget    | Current | Year to Date |
|---|----|--------------------------|-----------|---------|--------------|
| RECIPIENT                                   | 9B | NAVIGATOR POINTE ACADEMY |           |         |              |
| REVENUE 01 STATE APPROPRIATION 08           |    |                          |           |         |              |
| Year 2009                                   |    |                          |           |         |              |
| UPASS                                       |    |                          | 1,397     | 0       | 1,397        |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272   |    |                          |           |         |              |
| Year 2009                                   |    |                          |           |         |              |
| FLOW THROUGH                                |    | 7524/4524                | 75,179    | 0       | 0            |
| Year 2008                                   |    |                          |           |         |              |
| FLOW THROUGH                                |    | 7524/4524                | 75,179    | 0       | 0            |
| Year 2007                                   |    |                          |           |         |              |
| DISCRETIONARY                               |    | 7524/4524                | 400       | 0       | 400          |
| FLOW THROUGH                                |    | 7524/4524                | 8,944     | 0       | 8,944        |
| REVENUE 52 FEDERAL PL 99-457 84-173         |    |                          |           |         |              |
| Year 2009                                   |    |                          |           |         |              |
| FLOW THROUGH                                |    | 7522/4522                | 2,215     | 0       | 0            |
| Year 2008                                   |    |                          |           |         |              |
| FLOW THROUGH                                |    | 7522/4522                | 1,195     | 0       | 0            |
| REVENUE 73 FED ENGLISH LANG ACQ 08          |    |                          |           |         |              |
| Year 2008                                   |    |                          |           |         |              |
| EVALUATION                                  |    |                          | 71        | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES           |    |                          |           |         |              |
| Year 2009                                   |    |                          |           |         |              |
| CHARTER SCHOOL BOARD                        |    | 7624/4624                | 14,907    | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |                          |           |         |              |
| Year 2009                                   |    |                          |           |         |              |
| K-12  |    | VAR/3010                 | 1,138,916 | 87,179  | 882,032      |
| PROFESSIONAL STAFF                          |    | VAR/3020                 | 23,453    | 1,912   | 17,716       |
| LOCALLY DETERMINED REDUCTION                |    |                          | (33,741)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105                | 121,619   | 9,404   | 93,409       |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110                | 2,577     | 0       | 2,577        |
| EXT YR PRGM -- SEVERLY DISABLD              |    | 1220/3120                | 2,468     | 206     | 1,852        |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230                | 103,447   | 8,616   | 77,599       |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405                 | 274,431   | 22,701  | 206,329      |
| QUALITY TEACHING BLOCK                      |    | 5255/3255                | 68,936    | 5,743   | 51,708       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260                | 10,744    | (1,551) | 10,744       |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270                | 12,151    | 1,013   | 9,114        |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215                | 4,402     | 312     | 3,465        |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218                | 384       | 0       | 384          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211                | 2,084     | 173     | 1,564        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810                | 1,488     | 124     | 1,116        |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876                | 147,135   | 12,261  | 110,351      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842                | 50,000    | 4,106   | 37,682       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520                | 24,273    | 0       | 24,273       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                          | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---------------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT 9B NAVIGATOR POINTE ACADEMY |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM     |                     |           |         |              |
| Year 2009                             |                     |           |         |              |
| CHARTER SCHOOL LOCAL REPLACEMENT      | 5619/3719           | 713,500   | 77,295  | 535,125      |
| HIGH ABILITY STUDENT INITIATIVE       | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM           | 5805/3805           | 24,083    | 0       | 24,083       |
| EXTENDED YEAR SPECIAL EDUCATORS       |                     | 664       | 0       | 664          |
| INSTRUCTIONAL TECHNOLOGY              | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES       | 5868/3868           | 13,670    | 0       | 13,670       |
| ONLINE SUMMATIVE TESTING              | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES              | 5877/3877           | 2,483     | 0       | 2,483        |
| BTS ELEMENTARY ARTS                   | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING   | 5626/3726           | 0         | 0       | 0            |
| RECIPIENT TOTAL:                      |                     | 2,888,654 | 229,494 | 2,118,681    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT  | Budget    | Current | Year to Date |
|---|----|-----------|-----------|---------|--------------|
| RECIPIENT                                   | 1C | PGM/REV   |           |         |              |
| ODYSSEY CHARTER SCHOOL                      |    |           |           |         |              |
| REVENUE 01 STATE APPROPRIATION 08           |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| UPASS                                       |    |           | 1,277     | 0       | 1,277        |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9 |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| NCLB FORMULA                                |    |           | 157       | 0       | 0            |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9       |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| CTE-NCLB-FORMULA                            |    | 7890/4890 | 455       | 0       | 0            |
| Year 2008                                   |    |           |           |         |              |
| CTE-NCLB-FORMULA                            |    | 7890/4890 | 518       | 0       | 0            |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272   |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| FLOW THROUGH                                |    | 7524/4524 | 56,435    | 0       | 0            |
| Year 2007                                   |    |           |           |         |              |
| DISCRETIONARY                               |    | 7524/4524 | 1,735     | 0       | 1,735        |
| REVENUE 73 FED ENGLISH LANG ACQ 08          |    |           |           |         |              |
| Year 2008                                   |    |           |           |         |              |
| EVALUATION                                  |    |           | 36        | 0       | 0            |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA   |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| EVALUATION                                  |    |           | 9,594     | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES           |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| CHARTER SCHOOL BOARD                        |    | 7624/4624 | 14,192    | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| K-12  |    | VAR/3010  | 1,029,486 | 81,034  | 790,520      |
| PROFESSIONAL STAFF                          |    | VAR/3020  | 35,990    | 2,863   | 27,402       |
| LOCALLY DETERMINED REDUCTION                |    |           | (28,999)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105 | 65,541    | 5,125   | 50,165       |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110 | 14,001    | 1,167   | 10,501       |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230 | 106,561   | 8,880   | 79,921       |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405  | 244,210   | 20,246  | 183,474      |
| QUALITY TEACHING BLOCK                      |    | 5255/3255 | 56,578    | 4,714   | 42,438       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260 | 9,636     | (1,379) | 9,636        |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270 | 11,235    | 936     | 8,426        |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215 | 4,131     | 308     | 3,209        |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218 | 269       | 0       | 269          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211 | 1,861     | 155     | 1,396        |
| SCHOOL NURSES                               |    | 5368/3468 | 1,274     | 106     | 958          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1C ODYSSEY CHARTER SCHOOL            |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,366     | 114     | 1,025        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 67,885    | 3,179   | 58,347       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 47,600    | 3,961   | 35,718       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 21,318    | 0       | 21,318       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 679,252   | 83,455  | 509,439      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 21,539    | 0       | 21,539       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 843       | 0       | 843          |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 6,330     | 0       | 6,330        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 3,725     | 0       | 3,725        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 321       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 285       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 85,005    | 0       | 3,012        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,401,632 | 214,864 | 1,866,599    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,486,637 | 214,864 | 1,869,611    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL        |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 466    | 0       | 466          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 4,087  | 433     | 1,898        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 101    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 9,396  | 9,396   | 9,396        |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 150    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 154    | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 18,242 | 18,242  | 18,242       |
| Year 2007   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,506  | 0       | 1,506        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 1,427  | 297     | 1,425        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 353    | 0       | 463          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 6,020  | 1,759   | 7,957        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 1,479  | 0       | 2,378        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08         |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| EVALUATION  |                     | 54     | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| EVALUATION  |                     | 5,451  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT                      | Budget    | Current | Year to Date |
|---|----|-------------------------------|-----------|---------|--------------|
| RECIPIENT                                   | 2C | INTECH COLLEGIATE HIGH SCHOOL |           |         |              |
| REVENUE 79 FED CHARTER FACILITIES           |    |                               |           |         |              |
| Year 2009                                   |    |                               |           |         |              |
| CHARTER SCHOOL BOARD                        |    | 7624/4624                     | 4,682     | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |                               |           |         |              |
| Year 2009                                   |    |                               |           |         |              |
| K-12  |    | VAR/3010                      | 471,807   | 24,688  | 402,109      |
| PROFESSIONAL STAFF                          |    | VAR/3020                      | 35,441    | 1,592   | 30,667       |
| LOCALLY DETERMINED REDUCTION                |    |                               | (13,679)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105                     | 25,497    | 2,125   | 19,123       |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110                     | 7,731     | 5,798   | 5,798        |
| CAREER AND TECH ED -- ADD-ON                |    | VAR/3155                      | 38,776    | 3,231   | 29,082       |
| CAREER AND TECH ED -- SET-ASIDE             |    | VAR/3160                      | 1,494     | 0       | 1,494        |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405                      | 113,359   | 7,030   | 92,268       |
| QUALITY TEACHING BLOCK                      |    | 5255/3255                     | 20,025    | 1,668   | 15,020       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260                     | 4,626     | (1,455) | 4,626        |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270                     | 5,595     | 357     | 4,526        |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215                     | 1,490     | 125     | 1,118        |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218                     | 230       | 0       | 230          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211                     | 853       | 48      | 711          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  |    | 5333/3213                     | 7,201     | 600     | 5,401        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810                     | 707       | 59      | 530          |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876                     | 50,250    | 4,188   | 37,688       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842                     | 15,700    | 872     | 13,084       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520                     | 6,347     | 0       | 6,347        |
| CHARTER SCHOOL LOCAL REPLACEMENT            |    | 5619/3719                     | 224,039   | 12,469  | 186,631      |
| HIGH ABILITY STUDENT INITIATIVE             |    | 5625/3725                     | 0         | 0       | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS             |    |                               | 618       | 0       | 618          |
| USTAR CENTERS                               |    | 5881/3881                     | 13,650    | 1,137   | 10,239       |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762                     | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868                     | 4,392     | 0       | 4,392        |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799                     | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875                     | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877                     | 1,242     | 0       | 1,242        |
| BTS ELEMENTARY ARTS                         |    | 5863/3863                     | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         |    | 5626/3726                     | 0         | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES     |    |                               |           |         |              |
| Year 2009                                   |    |                               |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    | 5672/3772                     | 0         | 0       | 0            |
| Year 2008                                   |    |                               |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    |                               | 96        | 96      | 96           |
| RECIPIENT NON REVENUE "99" TOTAL:           |    |                               | 53,664    | 30,223  | 43,827       |
| RECIPIENT REVENUE "99" TOTAL:               |    |                               | 1,037,391 | 64,532  | 872,944      |
| RECIPIENT TOTAL:                            |    |                               | 1,091,055 | 94,755  | 916,771      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 3C ENTHEOS ACADEMY                      |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 1,227  | 0       | 1,227        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 19,175 | 2,033   | 8,572        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 296    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 373    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 27,473 | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 962    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 81,565 | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 7,075  | 1,394   | 6,474        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 992    | 0       | 2,030        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 29,517 | 5,823   | 25,866       |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 4,303  | 0       | 8,245        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 6,701  | 1,678   | 7,648        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 2,234  | 0       | 2,133        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7522/4522           | 1,811  | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3C ENTHEOS ACADEMY                     |                     |           |         |              |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 54        | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 16,332    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 14,966    | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6       |                     |           |         |              |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 32        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,106,555 | 79,978  | 871,680      |
| PROFESSIONAL STAFF                               | VAR/3020            | 33,091    | 2,595   | 25,307       |
| LOCALLY DETERMINED REDUCTION                     |                     | (34,482)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 177,813   | 14,818  | 133,360      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 23,193    | 17,395  | 17,395       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 106,880   | 7,967   | 82,978       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 289,229   | 24,100  | 216,929      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 62,303    | 5,190   | 46,732       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 10,652    | (1,686) | 10,652       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 12,679    | 1,057   | 9,510        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 5,553     | 443     | 4,226        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 729       | 0       | 729          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,065     | 167     | 1,563        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,428     | 119     | 1,071        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 103,825   | 7,817   | 80,376       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 50,200    | 4,031   | 38,108       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 23,256    | 0       | 23,256       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 716,354   | 74,283  | 537,266      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 26,464    | 0       | 26,464       |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 12,088    | 0       | 12,088       |
| ONLINE SUMMATIVE TESTING                         | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                           | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                         | 5877/3877           | 6,208     | 0       | 6,208        |
| BTS ELEMENTARY ARTS                              | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING              | 5626/3726           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3C ENTHEOS ACADEMY                   |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 215,088   | 10,928  | 62,195       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,736,083 | 238,274 | 2,145,898    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,951,171 | 249,202 | 2,208,093    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 4C LAKEVIEW ACADEMY                     |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 1,607   | 0       | 1,607        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 26,161  | 1,961   | 8,012        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG8 |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 493     | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| NCLB FORMULA                                      | 7801/4801           | 43,599  | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0       | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 1,644   | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 113,220 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 78,436  | 0       | 78,436       |
| Year 2007   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,834   | 0       | 1,834        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 5,217   | 1,344   | 6,059        |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 2,182   | 0       | 1,872        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 12,654  | 4,522   | 20,870       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 6,708   | 0       | 7,217        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 15,000  | 950     | 4,941        |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 5,000   | 0       | 1,773        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                 | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4C LAKEVIEW ACADEMY                |                     |           |         |              |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173   |                     |           |         |              |
| Year 2009                                    |                     |           |         |              |
| FLOW THROUGH                                 | 7522/4522           | 1,685     | 0       | 0            |
| Year 2008                                    |                     |           |         |              |
| FLOW THROUGH                                 | 7522/4522           | 1,316     | 0       | 1,316        |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH |                     |           |         |              |
| Year 2009                                    |                     |           |         |              |
| CHARTER SCHOOL BOARD                         | 7625/4625           | 0         | 0       | 0            |
| Year 2008                                    |                     |           |         |              |
| CHARTER SCHOOL BOARD                         | 7625/4625           | 103,431   | 0       | 103,431      |
| <b>REVENUE 79</b> FED CHARTER FACILITIES     |                     |           |         |              |
| Year 2009                                    |                     |           |         |              |
| CHARTER SCHOOL BOARD                         | 7624/4624           | 18,751    | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8   |                     |           |         |              |
| Year 2008                                    |                     |           |         |              |
| NCLB FORMULA                                 | 7920/4920           | 1,011     | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM     |                     |           |         |              |
| Year 2009                                    |                     |           |         |              |
| K-12   | VAR/3010            | 1,558,126 | 120,648 | 1,202,415    |
| PROFESSIONAL STAFF                           | VAR/3020            | 56,173    | 4,603   | 42,364       |
| LOCALLY DETERMINED REDUCTION                 |                     | (46,779)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                          | 1205/3105           | 189,840   | 15,820  | 142,380      |
| SPEC EDUC -- SELF-CONTAINED                  | 1210/3110           | 12,127    | 947     | 9,285        |
| EXT YR PRGM -- SEVERLY DISABLD               | 1220/3120           | 2,808     | 234     | 2,106        |
| CAREER AND TECH ED -- ADD-ON                 | VAR/3155            | 4,806     | 401     | 3,605        |
| CLASS SIZE REDUCTION K-8                     | 5201/3230           | 151,146   | 11,051  | 117,995      |
| SOC SECURITY & RETIREMENT                    | VAR/3405            | 388,210   | 32,314  | 291,269      |
| QUALITY TEACHING BLOCK                       | 5255/3255           | 93,821    | 7,816   | 70,373       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM      | 5260/3260           | 14,530    | (2,077) | 14,530       |
| INTERVENTIONS FOR STUDENT SUCCESS            | 5270/3270           | 16,355    | 1,363   | 12,266       |
| AT-RISK -- STUDENT PROGRAMS                  | 5335/3215           | 7,010     | 564     | 5,320        |
| AT-RISK -- HOMELESS & MINORITY               | 5337/3218           | 422       | 0       | 422          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED  | 5331/3211           | 2,845     | 237     | 2,134        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES         | 5810/3810           | 1,930     | 161     | 1,448        |
| EDUCATOR SALARY ADJUSTMENTS                  | 5876/3876           | 161,282   | 13,038  | 122,168      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS          | 5842/3842           | 62,900    | 4,748   | 48,658       |
| SCHOOL TRUST LAND PROGRAM                    | 5420/3520           | 34,351    | 0       | 34,351       |
| CHARTER SCHOOL LOCAL REPLACEMENT             | 5619/3719           | 897,583   | 79,745  | 673,187      |
| HIGH ABILITY STUDENT INITIATIVE              | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                  | 5805/3805           | 35,739    | 0       | 35,739       |
| EXTENDED YEAR SPECIAL EDUCATORS              |                     | 660       | 0       | 660          |
| INSTRUCTIONAL TECHNOLOGY                     | 5862/3762           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4C LAKEVIEW ACADEMY                  |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 15,280    | 0       | 15,280       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 8,691     | 0       | 8,691        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 517       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 440,466   | 8,777   | 237,368      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,669,856 | 291,613 | 2,856,646    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,110,322 | 300,390 | 3,094,014    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                       | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5C LEGACY PREPARATORY ACADEMY            |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08           |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 1,422     | 0       | 1,422        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                       |                     | 150       | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                  |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| NCLB FORMULA                                       | 7801/4801           | 13,943    | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9       |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 718       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                       | 7524/4524           | 69,252    | 0       | 0            |
| Year 2007  |                     |           |         |              |
| DISCRETIONARY                                      | 7524/4524           | 0         | 0       | 0            |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                       | 7522/4522           | 2,212     | 0       | 0            |
| Year 2008  |                     |           |         |              |
| FLOW THROUGH                                       | 7522/4522           | 1,209     | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA   |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION   |                     | 9,277     | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES           |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                               | 7624/4624           | 14,907    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM           |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,156,365 | 91,400  | 886,787      |
| PROFESSIONAL STAFF                                 | VAR/3020            | 27,365    | 2,281   | 20,524       |
| LOCALLY DETERMINED REDUCTION                       |                     | (33,410)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                                | 1205/3105           | 99,988    | 8,332   | 74,991       |
| SPEC EDUC -- SELF-CONTAINED                        | 1210/3110           | 21,345    | 1,779   | 16,009       |
| CLASS SIZE REDUCTION K-8                           | 5201/3230           | 105,500   | 8,537   | 79,891       |
| SOC SECURITY & RETIREMENT                          | VAR/3405            | 275,370   | 22,861  | 206,789      |
| QUALITY TEACHING BLOCK                             | 5255/3255           | 64,636    | 5,357   | 48,566       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM            | 5260/3260           | 10,784    | (1,541) | 10,784       |
| INTERVENTIONS FOR STUDENT SUCCESS                  | 5270/3270           | 12,984    | 1,082   | 9,738        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5C LEGACY PREPARATORY ACADEMY        |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 4,166     | 348     | 3,125        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 345       | 0       | 345          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 2,092     | 174     | 1,569        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,477     | 123     | 1,108        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 125,650   | 10,471  | 94,238       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 50,000    | 4,160   | 37,522       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 24,177    | 0       | 24,177       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 713,500   | 80,006  | 535,125      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 23,226    | 0       | 23,226       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 738       | 0       | 738          |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 11,083    | 0       | 11,083       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 2,483     | 0       | 2,483        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 364       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 113,454   | 0       | 1,422        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,699,864 | 235,370 | 2,088,818    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,813,318 | 235,370 | 2,090,240    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              | DISTRICT  | Budget    | Current | Year to Date |
|---|-----------|-----------|---------|--------------|
| RECIPIENT                                 | PGM/REV   |           |         |              |
| 6C LIBERTY ACADEMY CHARTER SCHOOL         |           |           |         |              |
| REVENUE 01 STATE APPROPRIATION 08         |           |           |         |              |
| Year 2009                                 |           |           |         |              |
| UPASS                                     |           | 965       | 0       | 965          |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9     |           |           |         |              |
| Year 2009                                 |           |           |         |              |
| CTE-NCLB-FORMULA                          | 7890/4890 | 433       | 0       | 0            |
| Year 2008                                 |           |           |         |              |
| CTE-NCLB-FORMULA                          | 7890/4890 | 344       | 0       | 0            |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 |           |           |         |              |
| Year 2009                                 |           |           |         |              |
| FLOW THROUGH                              | 7524/4524 | 51,259    | 0       | 0            |
| Year 2008                                 |           |           |         |              |
| FLOW THROUGH                              | 7524/4524 | 51,259    | 0       | 51,259       |
| Year 2007                                 |           |           |         |              |
| DISCRETIONARY                             | 7524/4524 | 1,241     | 0       | 1,241        |
| REVENUE 52 FEDERAL PL 99-457 84-173       |           |           |         |              |
| Year 2009                                 |           |           |         |              |
| FLOW THROUGH                              | 7522/4522 | 927       | 0       | 0            |
| Year 2008                                 |           |           |         |              |
| FLOW THROUGH                              | 7522/4522 | 2,443     | 0       | 0            |
| REVENUE 73 FED ENGLISH LANG ACQ 08        |           |           |         |              |
| Year 2008                                 |           |           |         |              |
| EVALUATION                                |           | 71        | 0       | 0            |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |           |           |         |              |
| Year 2009                                 |           |           |         |              |
| EVALUATION                                |           | 3,382     | 0       | 0            |
| Year 2008                                 |           |           |         |              |
| EVALUATION                                | 7860/4860 | 2,262     | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES         |           |           |         |              |
| Year 2009                                 |           |           |         |              |
| CHARTER SCHOOL BOARD                      | 7624/4624 | 13,506    | 0       | 0            |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8       |           |           |         |              |
| Year 2008                                 |           |           |         |              |
| NCLB FORMULA                              | 7920/4920 | 395       | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |           |           |         |              |
| Year 2009                                 |           |           |         |              |
| K-12                                      | VAR/3010  | 1,012,734 | 77,785  | 783,508      |
| PROFESSIONAL STAFF                        | VAR/3020  | 28,112    | 2,265   | 21,316       |
| LOCALLY DETERMINED REDUCTION              |           | (28,391)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                       | 1205/3105 | 84,812    | 7,068   | 63,610       |
| SPEC EDUC -- SELF-CONTAINED               | 1210/3110 | 5,154     | 3,866   | 3,866        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT                       | Budget    | Current | Year to Date |
|---|----|--------------------------------|-----------|---------|--------------|
| RECIPIENT                                   | 6C | LIBERTY ACADEMY CHARTER SCHOOL |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |                                |           |         |              |
| Year 2009                                   |    |                                |           |         |              |
| EXT YR PRGM -- SEVERLY DISABLD              |    | 1220/3120                      | 2,126     | 178     | 1,595        |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230                      | 94,161    | 7,847   | 70,622       |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405                       | 242,797   | 20,231  | 182,104      |
| QUALITY TEACHING BLOCK                      |    | 5255/3255                      | 39,867    | 3,164   | 30,377       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260                      | 9,635     | (1,376) | 9,635        |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270                      | 10,840    | 903     | 8,130        |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215                      | 1,625     | 136     | 1,219        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211                      | 1,861     | 155     | 1,396        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810                      | 996       | 83      | 749          |
| CRITICAL LANGUAGES PROGRAM                  |    | 5635/3635                      | 6,000     | 0       | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876                      | 74,558    | 6,214   | 55,919       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842                      | 45,300    | 3,775   | 33,975       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520                      | 14,147    | 0       | 14,147       |
| CHARTER SCHOOL LOCAL REPLACEMENT            |    | 5619/3719                      | 646,431   | 80,839  | 484,823      |
| HIGH ABILITY STUDENT INITIATIVE             |    | 5625/3725                      | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                 |    | 5805/3805                      | 11,731    | 0       | 11,731       |
| EXTENDED YEAR SPECIAL EDUCATORS             |    |                                | 646       | 0       | 646          |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762                      | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868                      | 8,666     | 0       | 8,666        |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799                      | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875                      | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877                      | 4,966     | 0       | 4,966        |
| BTS ELEMENTARY ARTS                         |    | 5863/3863                      | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         |    | 5626/3726                      | 0         | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES     |    |                                |           |         |              |
| Year 2009                                   |    |                                |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    | 5672/3772                      | 0         | 0       | 0            |
| Year 2008                                   |    |                                |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    |                                | 213       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:           |    |                                | 128,700   | 0       | 53,465       |
| RECIPIENT REVENUE "99" TOTAL:               |    |                                | 2,318,774 | 213,133 | 1,799,000    |
| RECIPIENT TOTAL:                            |    |                                | 2,447,474 | 213,133 | 1,852,465    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 7C MONTICELLO ACADEMY INC               |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| UPASS   |                     | 1,839   | 0       | 1,839        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 30,174  | 3,359   | 14,074       |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NCLB FORMULA                                      |                     | 390     | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 725     | 0       | 0            |
| Year 2008   |                     |         |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 882     | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 106,924 | 0       | 0            |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7524/4524           | 91,904  | 0       | 91,904       |
| Year 2007   |                     |         |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,505   | 0       | 1,505        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 13,522  | 2,303   | 10,898       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 4,098   | 0       | 3,100        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 23,500  | 6,834   | 32,192       |
| Year 2008   |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 9,425   | 0       | 9,195        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |         |         |              |
| Year 2009   |                     |         |         |              |
| FLOW THROUGH                                      | 7522/4522           | 2,105   | 0       | 0            |
| Year 2008   |                     |         |         |              |
| FLOW THROUGH                                      | 7522/4522           | 1,683   | 0       | 1,683        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08         |                     |         |         |              |
| Year 2008   |                     |         |         |              |
| EVALUATION  |                     | 54      | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7C MONTICELLO ACADEMY INC              |                     |           |         |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 22,025    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 5,802     | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 22,359    | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 1,014     | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,755,109 | 139,461 | 1,343,664    |
| PROFESSIONAL STAFF                               | VAR/3020            | 86,695    | 7,224   | 65,022       |
| LOCALLY DETERMINED REDUCTION                     |                     | (50,995)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 146,889   | 12,241  | 110,168      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 5,154     | 349     | 4,109        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 157,616   | 13,135  | 118,213      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 420,016   | 34,998  | 315,024      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 97,816    | 8,149   | 73,371       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 16,172    | (2,312) | 16,172       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 19,913    | 1,659   | 14,935       |
| UPASS  |                     | 0         | 0       | 0            |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 7,416     | 618     | 5,562        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 844       | 0       | 844          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 3,175     | 265     | 2,382        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 2,010     | 168     | 1,508        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 193,429   | 16,119  | 145,072      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 75,000    | 6,238   | 56,286       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 36,289    | 0       | 36,289       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 1,070,250 | 121,295 | 802,688      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 37,841    | 0       | 37,841       |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 742       | 0       | 742          |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 19,844    | 0       | 19,844       |
| ONLINE SUMMATIVE TESTING                         | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                           | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                         | 5877/3877           | 9,933     | 0       | 9,933        |
| BTS ELEMENTARY ARTS                              | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING              | 5626/3726           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7C MONTICELLO ACADEMY INC            |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 547       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 340,477   | 12,496  | 166,390      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 4,111,158 | 359,607 | 3,179,665    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 4,451,635 | 372,103 | 3,346,055    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                       | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 8C MOUNTAINVILLE ACADEMY                 |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08           |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| UPASS  |                     | 1,714  | 0       | 1,714        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9 |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 78     | 0       | 0            |
| Year 2008  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 125    | 0       | 0            |
| Year 2007  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 145    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                  |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NCLB FORMULA                                       | 7801/4801           | 7,279  | 0       | 0            |
| Year 2008  |                     |        |         |              |
| NCLB FORMULA                                       | 7801/4801           | 11,062 | 0       | 0            |
| Year 2007  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 0      | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9       |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 792    | 0       | 0            |
| Year 2008  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 1,001  | 0       | 0            |
| Year 2007  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272   |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| FLOW THROUGH                                       | 7524/4524           | 99,716 | 0       | 0            |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173         |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| FLOW THROUGH                                       | 7522/4522           | 1,995  | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08          |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| EVALUATION   |                     | 71     | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA   |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| EVALUATION   |                     | 7,947  | 0       | 0            |
| Year 2008  |                     |        |         |              |
| EVALUATION   | 7860/4860           | 9,414  | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES           |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| CHARTER SCHOOL BOARD                               | 7624/4624           | 19,676 | 19,676  | 19,676       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   |    | DISTRICT<br>PGM/REV   | Budget    | Current | Year to Date |
|--|----|-----------------------|-----------|---------|--------------|
| RECIPIENT                                      | 8C | MOUNTAINVILLE ACADEMY |           |         |              |
| <b>REVENUE 79</b> FED CHARTER FACILITIES       |    |                       |           |         |              |
| <b>Year 2008</b>                               |    |                       |           |         |              |
| CHARTER SCHOOL BOARD                           |    |                       | 37,575    | 0       | 16,075       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6     |    |                       |           |         |              |
| <b>Year 2007</b>                               |    |                       |           |         |              |
| NCLB FORMULA                                   |    |                       | 0         | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM       |    |                       |           |         |              |
| <b>Year 2009</b>                               |    |                       |           |         |              |
| K-12   |    | VAR/3010              | 1,458,291 | 109,629 | 1,136,205    |
| PROFESSIONAL STAFF                             |    | VAR/3020              | 52,617    | 4,385   | 39,464       |
| LOCALLY DETERMINED REDUCTION                   |    |                       | (44,968)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                            |    | 1205/3105             | 218,630   | 18,220  | 163,973      |
| SPEC EDUC -- SELF-CONTAINED                    |    | 1210/3110             | 9,893     | 146     | 9,457        |
| EXT YR PRGM -- SEVERLY DISABLD                 |    | 1220/3120             | 2,754     | 230     | 2,066        |
| CLASS SIZE REDUCTION K-8                       |    | 5201/3230             | 149,943   | 11,498  | 115,451      |
| SOC SECURITY & RETIREMENT                      |    | VAR/3405              | 369,411   | 30,303  | 278,504      |
| QUALITY TEACHING BLOCK                         |    | 5255/3255             | 85,726    | 7,142   | 64,302       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        |    | 5260/3260             | 13,525    | (2,267) | 13,525       |
| INTERVENTIONS FOR STUDENT SUCCESS              |    | 5270/3270             | 15,475    | 1,254   | 11,713       |
| AT-RISK -- STUDENT PROGRAMS                    |    | 5335/3215             | 4,470     | 365     | 3,377        |
| AT-RISK -- HOMELESS & MINORITY                 |    | 5337/3218             | 192       | 0       | 192          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    |    | 5331/3211             | 2,643     | 211     | 2,012        |
| SCHOOL NURSES                                  |    | 5368/3468             | 0         | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           |    | 5810/3810             | 1,840     | 153     | 1,380        |
| EDUCATOR SALARY ADJUSTMENTS                    |    | 5876/3876             | 186,923   | 15,577  | 140,193      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            |    | 5842/3842             | 66,000    | 5,407   | 49,779       |
| SCHOOL TRUST LAND PROGRAM                      |    | 5420/3520             | 32,752    | 0       | 32,752       |
| CHARTER SCHOOL LOCAL REPLACEMENT               |    | 5619/3719             | 941,820   | 106,131 | 706,365      |
| HIGH ABILITY STUDENT INITIATIVE                |    | 5625/3725             | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    |    | 5805/3805             | 28,427    | 0       | 28,427       |
| EXTENDED YEAR SPECIAL EDUCATORS                |    |                       | 690       | 0       | 690          |
| INSTRUCTIONAL TECHNOLOGY                       |    | 5862/3762             | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                |    | 5868/3868             | 19,176    | 0       | 19,176       |
| ONLINE SUMMATIVE TESTING                       |    | 5699/3799             | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         |    | 5875/3875             | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       |    | 5877/3877             | 12,416    | 0       | 12,416       |
| BTS ELEMENTARY ARTS                            |    | 5863/3863             | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            |    | 5626/3726             | 0         | 0       | 0            |
| <b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES |    |                       |           |         |              |
| <b>Year 2009</b>                               |    |                       |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |    | 5672/3772             | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8C MOUNTAINVILLE ACADEMY      |                     |           |         |              |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |           |         |              |
| Year 2008                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 493       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 199,083   | 19,676  | 37,465       |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 3,628,646 | 308,384 | 2,831,419    |
| RECIPIENT TOTAL:                        |                     | 3,827,729 | 328,060 | 2,868,884    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9C PARADIGM HIGH SCHOOL                 |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| UPASS   |                     | 673       | 0       | 673          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 208       | 0       | 0            |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 177       | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 15,680    | 0       | 15,680       |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0         | 0       | 0            |
| Year 2008   |                     |           |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 549       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| FLOW THROUGH                                      | 7524/4524           | 25,622    | 0       | 0            |
| Year 2008   |                     |           |         |              |
| FLOW THROUGH                                      | 7524/4524           | 23,445    | 0       | 23,445       |
| Year 2007   |                     |           |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,552     | 0       | 1,552        |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| EVALUATION  |                     | 11,623    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CHARTER SCHOOL BOARD                              | 7624/4624           | 11,240    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| K-12  | VAR/3010            | 1,135,371 | 72,931  | 924,272      |
| PROFESSIONAL STAFF                                | VAR/3020            | 26,767    | 2,207   | 20,146       |
| LOCALLY DETERMINED REDUCTION                      |                     | (28,330)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                               | 1205/3105           | 72,156    | 6,013   | 54,117       |
| CAREER AND TECH ED -- ADD-ON                      | VAR/3155            | 3,817     | 318     | 2,863        |
| SOC SECURITY & RETIREMENT                         | VAR/3405            | 242,720   | 17,893  | 189,043      |
| QUALITY TEACHING BLOCK                            | 5255/3255           | 34,236    | 2,852   | 25,679       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM           | 5260/3260           | 10,610    | (2,565) | 10,610       |
| INTERVENTIONS FOR STUDENT SUCCESS                 | 5270/3270           | 11,923    | 824     | 9,453        |
| AT-RISK -- STUDENT PROGRAMS                       | 5335/3215           | 2,844     | 237     | 2,133        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9C PARADIGM HIGH SCHOOL              |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 230       | 0       | 230          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 2,057     | 141     | 1,635        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT     | 5332/3212           | 123       | 0       | 0            |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 1,671     | 139     | 1,253        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 874       | 73      | 656          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 101,113   | 8,426   | 75,835       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 37,700    | 2,557   | 30,031       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 10,611    | 0       | 10,611       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 537,979   | 36,508  | 428,457      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 11,819    | 0       | 11,819       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 8,691     | 0       | 8,691        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| ONLINE SUMMATIVE TESTING                       |                     | 3,784     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 160       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 90,929    | 0       | 41,350       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,228,766 | 148,554 | 1,807,534    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,319,695 | 148,554 | 1,848,884    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 1D RENAISSANCE ACADEMY                  |                     |        |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| UPASS   |                     | 1,689  | 0       | 1,689        |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 500    | 500     | 500          |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG9</b> |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      |                     | 184    | 0       | 0            |
| <b>Year 2008</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      |                     | 166    | 0       | 166          |
| <b>Year 2007</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      |                     | 236    | 0       | 165          |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 17,051 | 0       | 0            |
| <b>Year 2008</b>                                  |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 14,642 | 0       | 14,642       |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 820    | 0       | 0            |
| <b>Year 2008</b>                                  |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 993    | 0       | 0            |
| <b>Year 2007</b>                                  |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0      | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 83,300 | 0       | 0            |
| <b>Year 2008</b>                                  |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 83,300 | 0       | 83,300       |
| <b>Year 2007</b>                                  |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,859  | 0       | 1,859        |
| <b>REVENUE 52 FEDERAL PL 99-457 84-173</b>        |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| FLOW THROUGH                                      | 7522/4522           | 1,899  | 0       | 0            |
| <b>Year 2008</b>                                  |                     |        |         |              |
| FLOW THROUGH                                      | 7522/4522           | 1,872  | 0       | 0            |
| <b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>      |                     |        |         |              |
| <b>Year 2008</b>                                  |                     |        |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 97,019 | 0       | 97,019       |
| <b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>  |                     |        |         |              |
| <b>Year 2009</b>                                  |                     |        |         |              |
| EVALUATION  |                     | 11,780 | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1D RENAISSANCE ACADEMY                 |                     |           |         |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2008</b>                                 |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 10,646    | 0       | 10,646       |
| <b>Year 2007</b>                                 |                     |           |         |              |
| EVALUATION                                       |                     | 8,048     | 0       | 8,048        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 18,901    | 0       | 18,901       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| <b>Year 2008</b>                                 |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 848       | 0       | 848          |
| <b>Year 2007</b>                                 |                     |           |         |              |
| NCLB FORMULA                                     |                     | 0         | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| K-12   | VAR/3010            | 1,380,105 | 107,019 | 1,064,731    |
| PROFESSIONAL STAFF                               | VAR/3020            | 29,806    | 1,570   | 25,095       |
| LOCALLY DETERMINED REDUCTION                     |                     | (39,145)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 95,349    | 6,827   | 74,870       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 2,577     | 215     | 1,934        |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 2,651     | 221     | 1,989        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 140,131   | 11,678  | 105,099      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 323,699   | 26,425  | 244,426      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 79,453    | 6,619   | 59,596       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 12,855    | (1,894) | 12,855       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 14,416    | 1,193   | 10,839       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 4,233     | 316     | 3,284        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 230       | 0       | 230          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,508     | 208     | 1,886        |
| SCHOOL NURSES                                    | 5368/3468           | 0         | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,700     | 142     | 1,276        |
| CRITICAL LANGUAGES PROGRAM                       | 5635/3635           | 6,000     | 0       | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 127,635   | 8,217   | 102,986      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 63,400    | 5,222   | 47,736       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 29,700    | 0       | 29,700       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 904,718   | 105,355 | 678,539      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 25,791    | 0       | 25,791       |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 690       | 0       | 690          |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 15,331    | 0       | 15,331       |
| ONLINE SUMMATIVE TESTING                         | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                           | 5875/3875           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 1D RENAISSANCE ACADEMY               |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 7,450     | 0       | 7,450        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 447       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 356,200   | 500     | 237,783      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,231,283 | 279,333 | 2,522,333    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,587,483 | 279,833 | 2,760,116    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 2D CHANNING HALL                       |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 1,762   | 0       | 1,762        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 22,293  | 0       | 5,223        |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 0       | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 628     | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 750     | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 102,661 | 25,107  | 25,107       |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7524/4524           | 80,500  | 0       | 80,500       |
| Year 2007  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 1,481   | 0       | 1,481        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 10,531  | 0       | 4,092        |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 1,371   | 0       | 2,037        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 9,092   | 0       | 5,766        |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 2,079   | 0       | 3,069        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 2,457   | 0       | 0            |
| Year 2008  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 2,418   | 0       | 2,418        |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 88,746  | 0       | 93,801       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2D CHANNING HALL                       |                     |           |         |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 10,197    | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 9,112     | 0       | 9,112        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 19,616    | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 875       | 0       | 875          |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,438,213 | 113,556 | 1,103,266    |
| PROFESSIONAL STAFF                               | VAR/3020            | 56,333    | 4,695   | 42,250       |
| LOCALLY DETERMINED REDUCTION                     |                     | (44,140)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 202,983   | 16,915  | 152,237      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 12,285    | 1,024   | 9,214        |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 4,750     | 396     | 3,563        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 144,406   | 12,034  | 108,305      |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 362,929   | 30,241  | 272,206      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 86,059    | 7,170   | 64,551       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 13,342    | (1,907) | 13,342       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 15,193    | 1,266   | 11,395       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 4,300     | 342     | 3,274        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 77        | 0       | 77           |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,606     | 218     | 1,955        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,748     | 146     | 1,312        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 179,174   | 14,932  | 134,381      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 65,800    | 5,481   | 49,359       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 30,863    | 0       | 30,863       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 938,966   | 111,640 | 704,225      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 27,342    | 0       | 27,342       |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 2,118     | 0       | 2,118        |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 15,878    | 0       | 15,878       |
| ONLINE SUMMATIVE TESTING                         | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                           | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                         | 5877/3877           | 9,933     | 0       | 9,933        |
| BTS ELEMENTARY ARTS                              | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING              | 5626/3726           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2D CHANNING HALL                     |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 465       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 367,034   | 25,107  | 235,243      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 3,571,158 | 318,149 | 2,761,046    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,938,192 | 343,256 | 2,996,289    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                       | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 3D SPECTRUM ACADEMY                      |                     |          |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>           |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| UPASS  |                     | 596      | 0       | 596          |
| PROFESSIONAL DEVELOPMENT                           | 5618/3718           | 1,500    | 500     | 500          |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9</b> |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NCLB FORMULA                                       |                     | 103      | 0       | 0            |
| Year 2008  |                     |          |         |              |
| NCLB FORMULA                                       |                     | 106      | 0       | 0            |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>       |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 279      | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>   |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                       | 7524/4524           | 77,569   | 0       | 77,569       |
| <b>REVENUE 52 FEDERAL PL 99-457 84-173</b>         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                       | 7522/4522           | 2,643    | 0       | 2,643        |
| <b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>   |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| EVALUATION   |                     | 5,132    | 0       | 0            |
| <b>REVENUE 79 FED CHARTER FACILITIES</b>           |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                               | 7624/4624           | 4,414    | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>           |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 324,716  | 23,847  | 254,751      |
| PROFESSIONAL STAFF                                 | VAR/3020            | 13,305   | 504     | 11,795       |
| LOCALLY DETERMINED REDUCTION                       |                     | (16,433) | 0       | 0            |
| SPEC EDUC -- ADD-ON                                | 1205/3105           | 322,339  | 26,862  | 241,755      |
| SPEC EDUC -- SELF-CONTAINED                        | 1210/3110           | 5,154    | 3,866   | 3,866        |
| EXT YR PRGM -- SEVERLY DISABLD                     | 1220/3120           | 1,882    | 157     | 1,413        |
| CAREER AND TECH ED -- ADD-ON                       | VAR/3155            | 4,179    | 348     | 3,134        |
| CLASS SIZE REDUCTION K-8                           | 5201/3230           | 32,734   | 2,728   | 24,551       |
| SOC SECURITY & RETIREMENT                          | VAR/3405            | 137,448  | 11,453  | 103,090      |
| QUALITY TEACHING BLOCK                             | 5255/3255           | 33,941   | 2,828   | 25,459       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM            | 5260/3260           | 3,365    | (525)   | 3,365        |
| INTERVENTIONS FOR STUDENT SUCCESS                  | 5270/3270           | 4,036    | 336     | 3,027        |
| AT-RISK -- STUDENT PROGRAMS                        | 5335/3215           | 2,303    | 192     | 1,728        |
| AT-RISK -- HOMELESS & MINORITY                     | 5337/3218           | 0        | 0       | 0            |
| ACCELERATED LEARNING -- GIFTED AND TALENTED        | 5331/3211           | 600      | 49      | 455          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3D SPECTRUM ACADEMY                  |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| SCHOOL NURSES                                  | 5368/3468           | 734       | 61      | 553          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 734       | 62      | 551          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 57,362    | 4,781   | 43,022       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 14,800    | 1,190   | 11,229       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 6,928     | 0       | 6,928        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 211,196   | 20,901  | 158,397      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 12,026    | 0       | 12,026       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 8,182     | 0       | 8,182        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 5,607     | 0       | 5,607        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                      | 5640/3640           | 14,187    | 0       | 14,187       |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 92,342    | 500     | 81,308       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,201,325 | 99,640  | 939,071      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,293,667 | 100,140 | 1,020,379    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 4D SYRACUSE ARTS ACADEMY INC            |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 1,497  | 0       | 1,497        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 23,249 | 1,954   | 8,370        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 158    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 171    | 0       | 0            |
| Year 2007   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 160    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 14,694 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 15,072 | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 726    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 902    | 0       | 0            |
| Year 2007   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 237    | 0       | 237          |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 74,212 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 74,052 | 0       | 0            |
| Year 2007   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,801  | 0       | 1,801        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 10,735 | 1,340   | 6,357        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 1,751  | 0       | 1,941        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 19,520 | 2,840   | 13,605       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>RECIPIENT 4D</b> SYRACUSE ARTS ACADEMY INC    |                     |           |         |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG8     |                     |           |         |              |
| <b>Year 2008</b>                                 |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 3,446     | 0       | 4,242        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 1,344     | 0       | 0            |
| <b>Year 2008</b>                                 |                     |           |         |              |
| FLOW THROUGH                                     | 7522/4522           | 2,771     | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |           |         |              |
| <b>Year 2008</b>                                 |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 128,907   | 0       | 128,907      |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| EVALUATION                                       |                     | 9,737     | 0       | 0            |
| <b>Year 2008</b>                                 |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 9,995     | 0       | 0            |
| <b>Year 2007</b>                                 |                     |           |         |              |
| EVALUATION                                       |                     | 5,452     | 0       | 5,452        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 15,651    | 0       | 15,651       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| <b>Year 2008</b>                                 |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 734       | 0       | 0            |
| <b>Year 2007</b>                                 |                     |           |         |              |
| NCLB FORMULA                                     |                     | 16        | 0       | 16           |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| K-12   | VAR/3010            | 1,114,536 | 88,047  | 854,859      |
| PROFESSIONAL STAFF                               | VAR/3020            | 48,185    | 4,016   | 36,139       |
| LOCALLY DETERMINED REDUCTION                     |                     | (32,695)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 88,033    | 7,336   | 66,025       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 12,055    | 935     | 9,249        |
| EXT YR PRGM -- SEVERLY DISABLD                   | 1220/3120           | 2,514     | 210     | 1,886        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 116,812   | 9,615   | 87,969       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 269,813   | 22,433  | 202,516      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 63,336    | 5,276   | 47,507       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 10,412    | (1,488) | 10,412       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 12,176    | 1,015   | 9,133        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 4,334     | 359     | 3,258        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 153       | 0       | 153          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4D SYRACUSE ARTS ACADEMY INC         |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 2,017     | 168     | 1,513        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,534     | 128     | 1,151        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 114,642   | 9,238   | 86,929       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 52,500    | 4,373   | 39,383       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 25,630    | 0       | 25,630       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 749,175   | 95,449  | 561,881      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 23,933    | 0       | 23,933       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 665       | 0       | 665          |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 10,483    | 0       | 10,483       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 3,725     | 0       | 3,725        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 386       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 417,376   | 6,134   | 188,076      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,693,968 | 247,110 | 2,084,399    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 3,111,344 | 253,244 | 2,272,475    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| REVENUE 01 STATE APPROPRIATION 08         |                     |           |         |              |
| Year 2009                                 |                     |           |         |              |
| UPASS                                     |                     | 1,203     | 0       | 1,203        |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG |                     |           |         |              |
| Year 2007                                 |                     |           |         |              |
| NCLB FORMULA                              |                     | 157       | 0       | 0            |
| REVENUE 08 FEDERAL TITLE I                |                     |           |         |              |
| Year 2007                                 |                     |           |         |              |
| NCLB FORMULA                              |                     | 0         | 0       | 0            |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A8     |                     |           |         |              |
| Year 2008                                 |                     |           |         |              |
| CTE-NCLB-FORMULA                          | 7890/4890           | 0         | 0       | 0            |
| Year 2007                                 |                     |           |         |              |
| CTE-NCLB-FORMULA                          |                     | 0         | 0       | 0            |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009                                 |                     |           |         |              |
| FLOW THROUGH                              | 7524/4524           | 65,297    | 0       | 0            |
| REVENUE 52 FEDERAL PL 99-457 84-173       |                     |           |         |              |
| Year 2009                                 |                     |           |         |              |
| FLOW THROUGH                              | 7522/4522           | 1,674     | 0       | 0            |
| Year 2008                                 |                     |           |         |              |
| FLOW THROUGH                              | 7522/4522           | 1,099     | 0       | 0            |
| REVENUE 73 FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008                                 |                     |           |         |              |
| EVALUATION                                |                     | 54        | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009                                 |                     |           |         |              |
| CHARTER SCHOOL BOARD                      | 7624/4624           | 14,907    | 0       | 0            |
| REVENUE 90 FEDERAL TITLE VI ADMIN 6       |                     |           |         |              |
| Year 2007                                 |                     |           |         |              |
| NCLB FORMULA                              |                     | 16        | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009                                 |                     |           |         |              |
| K-12                                      | VAR/3010            | 1,102,795 | 86,047  | 849,278      |
| PROFESSIONAL STAFF                        | VAR/3020            | 19,289    | 1,170   | 15,781       |
| LOCALLY DETERMINED REDUCTION              |                     | (31,762)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                       | 1205/3105           | 103,080   | 8,590   | 77,310       |
| CLASS SIZE REDUCTION K-8                  | 5201/3230           | 113,226   | 9,183   | 85,677       |
| SOC SECURITY & RETIREMENT                 | VAR/3405            | 261,292   | 21,454  | 196,930      |
| QUALITY TEACHING BLOCK                    | 5255/3255           | 58,118    | 4,842   | 43,594       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget           | Current        | Year to Date     |
|---|---------------------|------------------|----------------|------------------|
| RECIPIENT 5D GEORGE WASHINGTON ACADEMY      |                     |                  |                |                  |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |                  |                |                  |
| <b>Year 2009</b>                            |                     |                  |                |                  |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 10,301           | (1,541)        | 10,301           |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 11,659           | 965            | 8,765            |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 3,759            | 313            | 2,819            |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 115              | 0              | 115              |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 1,995            | 165            | 1,502            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 1,415            | 118            | 1,061            |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 125,650          | 10,471         | 94,238           |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         | 5842/3842           | 50,000           | 4,150          | 37,552           |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 22,481           | 0              | 22,481           |
| CHARTER SCHOOL LOCAL REPLACEMENT            | 5619/3719           | 713,500          | 81,243         | 535,125          |
| HIGH ABILITY STUDENT INITIATIVE             | 5625/3725           | 0                | 0              | 0                |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 21,331           | 0              | 21,331           |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 696              | 0              | 696              |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0                | 0              | 0                |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 12,452           | 0              | 12,452           |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0                | 0              | 0                |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 0                | 0              | 0                |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 7,450            | 0              | 7,450            |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 0                | 0              | 0                |
| CHARTER SCHOOL ADM ONE TIME FUNDING         | 5626/3726           | 0                | 0              | 0                |
| <b>RECIPIENT TOTAL:</b>                     |                     | <b>2,693,249</b> | <b>227,170</b> | <b>2,025,661</b> |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 6D NOAH WEBSTER ACADEMY INC            |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| UPASS  |                     | 1,420  | 0       | 1,420        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9      |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 6,000  | 1,238   | 1,238        |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 457    | 0       | 0            |
| Year 2008  |                     |        |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 589    | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| FLOW THROUGH                                     | 7524/4524           | 77,661 | 0       | 0            |
| Year 2008  |                     |        |         |              |
| FLOW THROUGH                                     | 7524/4524           | 77,660 | 77,660  | 77,660       |
| Year 2007  |                     |        |         |              |
| DISCRETIONARY                                    | 7524/4524           | 1,778  | 0       | 1,778        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 8,500  | 915     | 915          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 25,000 | 4,229   | 4,229        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| FLOW THROUGH                                     | 7522/4522           | 3,183  | 0       | 0            |
| Year 2008  |                     |        |         |              |
| FLOW THROUGH                                     | 7522/4522           | 1,855  | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 7,500  | 0       | 7,500        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| EVALUATION                                       |                     | 143    | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| EVALUATION                                       |                     | 11,378 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT                 | Budget    | Current | Year to Date |
|---|----|--------------------------|-----------|---------|--------------|
| RECIPIENT                                   | 6D | NOAH WEBSTER ACADEMY INC |           |         |              |
| REVENUE 79 FED CHARTER FACILITIES           |    |                          |           |         |              |
| Year 2009                                   |    |                          |           |         |              |
| CHARTER SCHOOL BOARD                        |    | 7624/4624                | 14,281    | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |                          |           |         |              |
| Year 2009                                   |    |                          |           |         |              |
| K-12  |    | VAR/3010                 | 1,019,541 | 74,279  | 801,821      |
| PROFESSIONAL STAFF                          |    | VAR/3020                 | 27,316    | 2,276   | 20,487       |
| LOCALLY DETERMINED REDUCTION                |    |                          | (31,082)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105                | 119,730   | 9,978   | 89,798       |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110                | 8,919     | 334     | 7,918        |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230                | 109,306   | 8,906   | 82,590       |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405                 | 250,945   | 19,791  | 191,574      |
| QUALITY TEACHING BLOCK                      |    | 5255/3255                | 63,381    | 5,280   | 47,541       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260                | 9,567     | (1,706) | 9,567        |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270                | 10,765    | 842     | 8,239        |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215                | 5,181     | 432     | 3,887        |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218                | 729       | 0       | 729          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211                | 1,847     | 144     | 1,416        |
| SCHOOL NURSES                               |    | 5368/3468                | 1,279     | 107     | 960          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810                | 1,462     | 122     | 1,098        |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876                | 136,878   | 11,407  | 102,659      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842                | 47,900    | 3,718   | 36,747       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520                | 24,225    | 0       | 24,225       |
| CHARTER SCHOOL LOCAL REPLACEMENT            |    | 5619/3719                | 683,533   | 74,901  | 512,650      |
| HIGH ABILITY STUDENT INITIATIVE             |    | 5625/3725                | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                 |    | 5805/3805                | 25,909    | 0       | 25,909       |
| EXTENDED YEAR SPECIAL EDUCATORS             |    |                          | 1,497     | 0       | 1,497        |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762                | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868                | 13,792    | 0       | 13,792       |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799                | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875                | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877                | 11,174    | 0       | 11,174       |
| BTS ELEMENTARY ARTS                         |    | 5863/3863                | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         |    | 5626/3726                | 0         | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES     |    |                          |           |         |              |
| Year 2009                                   |    |                          |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    | 5672/3772                | 0         | 0       | 0            |
| Year 2008                                   |    |                          |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    |                          | 493       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:           |    |                          | 237,898   | 84,042  | 94,740       |
| RECIPIENT REVENUE "99" TOTAL:               |    |                          | 2,543,794 | 210,811 | 1,996,278    |
| RECIPIENT TOTAL:                            |    |                          | 2,781,692 | 294,853 | 2,091,018    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 7D SALT LAKE SCHOOL FOR                |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| UPASS  |                     | 369      | 0       | 369          |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 138      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                     | 7524/4524           | 13,760   | 5,426   | 5,426        |
| Year 2007  |                     |          |         |              |
| DISCRETIONARY                                    | 7524/4524           | 0        | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 162,490  | 0       | 0            |
| Year 2008  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 45,036   | 0       | 45,036       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| EVALUATION                                       |                     | 2,593    | 0       | 0            |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       | 7860/4860           | 2,073    | 269     | 1,043        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 4,324    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 437,817  | 25,219  | 365,794      |
| PROFESSIONAL STAFF                               | VAR/3020            | 19,730   | 941     | 16,907       |
| LOCALLY DETERMINED REDUCTION                     |                     | (10,565) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 13,498   | 747     | 11,259       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 1,144    | 0       | 1,144        |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 92,063   | 5,514   | 75,522       |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 12,956   | 909     | 10,229       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 4,302    | (1,211) | 4,302        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 5,156    | 347     | 4,115        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 948      | 65      | 755          |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 38       | 0       | 38           |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 788      | 48      | 643          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 91       | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 644      | 54      | 484          |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 25,440   | 2,120   | 19,080       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7D SALT LAKE SCHOOL FOR              |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 14,500    | 879     | 11,864       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 5,281     | 0       | 5,281        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 206,915   | 12,571  | 169,201      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 1,748     | 0       | 1,748        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| ONLINE SUMMATIVE TESTING                       |                     | 2,111     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 230,783   | 5,695   | 51,874       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 834,605   | 48,203  | 698,366      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,065,388 | 53,898  | 750,240      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|---|---------------------|----------|---------|--------------|
| REVENUE 01 STATE APPROPRIATION 08         |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| UPASS                                     |                     | 1,307    | 0       | 1,307        |
| REVENUE 02 STATE LIQUOR CONTROL TAX9      |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            | 8070/3770           | 6,000    | 895     | 895          |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9     |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| CTE-NCLB-FORMULA                          | 7890/4890           | 347      | 0       | 0            |
| Year 2008                                 |                     |          |         |              |
| CTE-NCLB-FORMULA                          | 7890/4890           | 364      | 0       | 0            |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| FLOW THROUGH                              | 7524/4524           | 42,998   | 0       | 0            |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG      |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            | 8071/4571           | 5,000    | 614     | 614          |
| REVENUE 43 FEDERAL SPECIAL ASST PROG      |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            | 8072/4572           | 15,000   | 0       | 0            |
| REVENUE 54 FED PED PUBLIC CHARTER SCH     |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| CHARTER SCHOOL BOARD                      | 7625/4625           | 169,692  | 0       | 0            |
| REVENUE 73 FED ENGLISH LANG ACQ 08        |                     |          |         |              |
| Year 2008                                 |                     |          |         |              |
| EVALUATION                                |                     | 214      | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| CHARTER SCHOOL BOARD                      | 7624/4624           | 10,823   | 0       | 0            |
| Year 2008                                 |                     |          |         |              |
| CHARTER SCHOOL BOARD                      |                     | 17,201   | 0       | 17,201       |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| K-12                                      | VAR/3010            | 774,179  | 61,378  | 593,203      |
| PROFESSIONAL STAFF                        | VAR/3020            | 77,380   | 6,448   | 58,035       |
| LOCALLY DETERMINED REDUCTION              |                     | (23,523) | 0       | 0            |
| SPEC EDUC -- ADD-ON                       | 1205/3105           | 77,539   | 6,462   | 58,155       |
| SPEC EDUC -- SELF-CONTAINED               | 1210/3110           | 229      | 172     | 172          |
| CLASS SIZE REDUCTION K-8                  | 5201/3230           | 80,996   | 6,750   | 60,748       |
| SOC SECURITY & RETIREMENT                 | VAR/3405            | 197,157  | 16,428  | 147,873      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL     |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 42,228    | 3,433   | 31,930       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 7,356     | (1,052) | 7,356        |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 8,310     | 693     | 6,233        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 1,863     | 155     | 1,397        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 38        | 0       | 38           |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,402     | 117     | 1,052        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,081     | 90      | 811          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 78,221    | 5,277   | 62,392       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 36,300    | 3,024   | 27,230       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 14,971    | 0       | 14,971       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 518,001   | 68,425  | 388,501      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 12,730    | 0       | 12,730       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 496       | 0       | 496          |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 4,831     | 0       | 4,831        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 1,242     | 0       | 1,242        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| ONLINE SUMMATIVE TESTING                       |                     | 7,266     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 225       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 269,171   | 1,509   | 20,017       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,920,293 | 177,800 | 1,479,396    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,189,464 | 179,309 | 1,499,413    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 9D CANYON RIM ACADEMY                   |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 1,355  | 0       | 1,355        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 12,985 | 0       | 3,306        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG8 |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 113    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 9,958  | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 623    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 716    | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 64,045 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 34,724 | 0       | 34,724       |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 6,300  | 0       | 2,951        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 1,790  | 0       | 1,178        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 12,500 | 0       | 7,598        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 5,642  | 0       | 2,983        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173        |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7522/4522           | 1,706  | 0       | 0            |
| <b>REVENUE 53</b> FEDERAL SERVE AMERICA8          |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| DISCRETIONARY                                     |                     | 361    | 0       | 361          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9D CANYON RIM ACADEMY                  |                     |           |         |              |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 177,632   | 67,808  | 67,808       |
| Year 2008  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 122,798   | 0       | 122,798      |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       |                     | 357       | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 3,732     | 0       | 0            |
| Year 2008  |                     |           |         |              |
| EVALUATION                                       | 7860/4860           | 7,425     | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 14,907    | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| NCLB FORMULA                                     | 7920/4920           | 623       | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,057,228 | 83,346  | 811,436      |
| PROFESSIONAL STAFF                               | VAR/3020            | 29,362    | 2,440   | 22,044       |
| LOCALLY DETERMINED REDUCTION                     |                     | (30,221)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 74,733    | 6,228   | 56,051       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 5,154     | 3,866   | 3,866        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 115,317   | 9,610   | 86,489       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 250,206   | 20,849  | 187,661      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 54,251    | 4,520   | 40,693       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 9,889     | (1,415) | 9,889        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 11,122    | 927     | 8,343        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 3,725     | 311     | 2,794        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 422       | 0       | 422          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 1,912     | 159     | 1,434        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,407     | 117     | 1,055        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 107,560   | 8,963   | 80,670       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 50,000    | 4,163   | 37,510       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 21,851    | 0       | 21,851       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 713,500   | 93,027  | 535,125      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 20,538    | 0       | 20,538       |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 9D CANYON RIM ACADEMY                |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 11,326    | 0       | 11,326       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 7,450     | 0       | 7,450        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 329       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 480,621   | 67,808  | 245,062      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,516,732 | 237,111 | 1,946,647    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,997,353 | 304,919 | 2,191,709    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      |    | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------|--------|---------|--------------|
| RECIPIENT   | 1E | GUADALUPE SCHOOLS   |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| UPASS   |    |                     | 419    | 0       | 419          |
| PROFESSIONAL DEVELOPMENT                          |    | 5618/3718           | 1,000  | 0       | 0            |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8070/3770           | 7,787  | 626     | 2,742        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| NCLB FORMULA                                      |    |                     | 240    | 0       | 0            |
| Year 2008   |    |                     |        |         |              |
| NCLB FORMULA                                      |    |                     | 285    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| NCLB FORMULA                                      |    | 7801/4801           | 22,261 | 11,958  | 11,958       |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |    | 7890/4890           | 0      | 0       | 0            |
| Year 2008   |    |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |    | 7890/4890           | 577    | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| FLOW THROUGH                                      |    | 7524/4524           | 21,026 | 0       | 0            |
| Year 2008   |    |                     |        |         |              |
| DISCRETIONARY                                     |    | 7524/4524           | 793    | 0       | 793          |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571           | 3,642  | 465     | 2,325        |
| Year 2008   |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571           | 607    | 0       | 583          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8072/4572           | 30,722 | 4,055   | 20,275       |
| Year 2008   |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8072/4572           | 5,288  | 0       | 5,127        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |    |                     |        |         |              |
| Year 2009   |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8074/4574           | 16,108 | 2,323   | 11,615       |
| Year 2008   |    |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8074/4574           | 5,369  | 0       | 3,135        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 1E GUADALUPE SCHOOLS                   |                     |         |         |              |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 626     | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 174,273 | 5,897   | 37,854       |
| Year 2008  |                     |         |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 27,971  | 0       | 27,971       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 9,785   | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 2,894   | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| K-12   | VAR/3010            | 191,344 | 14,217  | 149,653      |
| PROFESSIONAL STAFF                               | VAR/3020            | 5,146   | 429     | 3,860        |
| LOCALLY DETERMINED REDUCTION                     |                     | (6,560) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 15,462  | 1,289   | 11,597       |
| SPEC EDUC -- PRE-SCHOOL                          | 1215/3115           | 4,042   | 337     | 3,033        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 21,413  | 1,785   | 16,060       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 46,527  | 3,847   | 34,987       |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 10,481  | 869     | 7,876        |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 2,112   | (320)   | 2,112        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 2,487   | 204     | 1,876        |
| HIGHLY IMPACTED SCHOOLS                          | 5366/3466           | 42,733  | 0       | 42,733       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 2,100   | 175     | 1,575        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 1,535   | 0       | 1,535        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 348     | 29      | 263          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 631     | 53      | 474          |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 25,547  | 2,129   | 19,161       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 9,700   | 790     | 7,332        |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 4,506   | 0       | 4,506        |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 138,419 | 23,188  | 103,814      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0       | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 7,664   | 0       | 7,664        |
| ELL FAMILY LITERACY CENTERS                      |                     | 12,875  | 1,069   | 9,669        |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 163     | 0       | 163          |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0       | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 2,337   | 0       | 2,337        |
| ONLINE SUMMATIVE TESTING                         | 5699/3799           | 0       | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 1E GUADALUPE SCHOOLS                 |                     |         |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0       | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 1,242   | 0       | 1,242        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0       | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0       | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |         |         |              |
| <b>Year 2009</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0       | 0       | 0            |
| <b>Year 2008</b>                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 68      | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 331,741 | 25,324  | 124,797      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 542,254 | 50,090  | 433,522      |
| <b>RECIPIENT TOTAL:</b>                        |                     | 873,995 | 75,414  | 558,319      |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT  |   | Budget   | Current | Year to Date |
|--|-----------|---|----------|---------|--------------|
|  | PGM/REV   | RECIPIENT 2E                                  |          |         |              |
|  |           | KARL G. MAESER PREPARATORY ACADEMY FOUNDATION |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |           |   |          |         |              |
| Year 2009  |           |   |          |         |              |
| UPASS  |           |   | 1,417    | 0       | 1,417        |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |           |   |          |         |              |
| Year 2009  |           |   |          |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890 |   | 213      | 0       | 0            |
| Year 2008  |           |   |          |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890 |   | 190      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |           |   |          |         |              |
| Year 2009  |           |   |          |         |              |
| FLOW THROUGH                                     | 7524/4524 |   | 19,395   | 0       | 19,395       |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |           |   |          |         |              |
| Year 2009  |           |   |          |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625 |   | 160,829  | 0       | 0            |
| Year 2008  |           |   |          |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625 |   | 7,674    | 0       | 7,674        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |           |   |          |         |              |
| Year 2008  |           |   |          |         |              |
| EVALUATION                                       |           |   | 71       | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |           |   |          |         |              |
| Year 2008  |           |   |          |         |              |
| EVALUATION                                       | 7860/4860 |   | 2,967    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |           |   |          |         |              |
| Year 2009  |           |   |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624 |   | 6,650    | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |           |   |          |         |              |
| Year 2008  |           |   |          |         |              |
| NCLB FORMULA                                     |           |   | 223      | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |           |   |          |         |              |
| Year 2009  |           |   |          |         |              |
| K-12   | VAR/3010  |   | 672,444  | 50,440  | 524,534      |
| PROFESSIONAL STAFF                               | VAR/3020  |   | 22,757   | 1,124   | 19,386       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010  |   | 12,885   | 0       | 0            |
| LOCALLY DETERMINED REDUCTION                     |           |   | (17,135) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105 |   | 48,963   | 4,080   | 36,722       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110 |   | 7,731    | 5,798   | 5,798        |
| SOC SECURITY & RETIREMENT                        | VAR/3405  |   | 144,118  | 11,263  | 110,329      |
| QUALITY TEACHING BLOCK                           | 5255/3255 |   | 23,129   | 1,905   | 17,416       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260 |   | 6,411    | (1,137) | 6,411        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270 |   | 7,135    | 538     | 5,523        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT                                      | Budget    | Current | Year to Date |
|---|----|---|-----------|---------|--------------|
| RECIPIENT                                   | 2E | KARL G. MAESER PREPARATORY ACADEMY FOUNDATION |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |   |           |         |              |
| Year 2009                                   |    |   |           |         |              |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215                                     | 1,355     | 113     | 1,017        |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218                                     | 38        | 0       | 38           |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211                                     | 1,190     | 89      | 924          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810                                     | 752       | 63      | 565          |
| CRITICAL LANGUAGES PROGRAM                  |    | 5635/3635                                     | 6,000     | 0       | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876                                     | 41,248    | 2,609   | 33,423       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842                                     | 22,300    | 1,698   | 17,208       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520                                     | 7,800     | 0       | 7,800        |
| CHARTER SCHOOL LOCAL REPLACEMENT            |    | 5619/3719                                     | 318,221   | 24,225  | 245,546      |
| HIGH ABILITY STUDENT INITIATIVE             |    | 5625/3725                                     | 0         | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762                                     | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868                                     | 5,453     | 0       | 5,453        |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799                                     | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875                                     | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877                                     | 3,725     | 0       | 3,725        |
| BTS ELEMENTARY ARTS                         |    | 5863/3863                                     | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         |    | 5626/3726                                     | 0         | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES     |    |   |           |         |              |
| Year 2009                                   |    |   |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    | 5672/3772                                     | 0         | 0       | 0            |
| Year 2008                                   |    |   |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    |   | 117       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:           |    |   | 199,746   | 0       | 28,486       |
| RECIPIENT REVENUE "99" TOTAL:               |    |   | 1,336,520 | 102,808 | 1,047,818    |
| RECIPIENT TOTAL:                            |    |   | 1,536,266 | 102,808 | 1,076,304    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                       | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 3E C.S. LEWIS ACADEMY                    |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08           |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 1,043   | 0       | 1,043        |
| PROFESSIONAL DEVELOPMENT                           | 5618/3718           | 1,000   | 0       | 0            |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA                                       |                     | 129     | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                  |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NCLB FORMULA                                       | 7801/4801           | 11,992  | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 262     | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 224     | 0       | 224          |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| DISCRETIONARY                                      | 7524/4524           | 3,236   | 0       | 3,236        |
| FLOW THROUGH                                       | 7524/4524           | 35,742  | 0       | 0            |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                       | 7522/4522           | 773     | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CHARTER SCHOOL BOARD                               | 7625/4625           | 160,829 | 132,481 | 132,481      |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA   |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION   |                     | 7,079   | 0       | 0            |
| Year 2008  |                     |         |         |              |
| EVALUATION   | 7860/4860           | 1,471   | 0       | 1,471        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES           |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CHARTER SCHOOL BOARD                               | 7624/4624           | 8,170   | 0       | 0            |
| <b>REVENUE 81</b> COLLECTION OTHER GRANTS          |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| TEACHER TECH TRAINING                              | 7870/4870           | 237     | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8         |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA                                       | 7920/4920           | 257     | 0       | 257          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 3E C.S. LEWIS ACADEMY                |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| K-12   | VAR/3010            | 580,029   | 35,785  | 476,907      |
| PROFESSIONAL STAFF                             | VAR/3020            | 10,780    | 759     | 8,505        |
| LOCALLY DETERMINED REDUCTION                   |                     | (18,787)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 131,427   | 10,952  | 98,570       |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 5,154     | 430     | 3,866        |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 63,519    | 5,293   | 47,639       |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 154,411   | 11,908  | 118,689      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 28,624    | 2,385   | 21,471       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 5,617     | (1,411) | 5,617        |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 6,379     | 433     | 5,081        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 1,016     | 85      | 763          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,053     | 70      | 845          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 851       | 71      | 638          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 94,362    | 7,864   | 70,772       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 27,400    | 1,830   | 21,912       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 9,206     | 0       | 9,206        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 390,998   | 31,092  | 297,721      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 7,575     | 0       | 7,575        |
| ELL FAMILY LITERACY CENTERS                    |                     | 9,645     | 803     | 7,238        |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 700       | 0       | 700          |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 10,003    | 0       | 10,003       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 6,208     | 0       | 6,208        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 139       | 0       | 139          |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 232,583   | 132,481 | 138,851      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,526,170 | 108,349 | 1,219,926    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,758,753 | 240,830 | 1,358,777    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 4E DUEL IMMERSION ACADEMY               |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 1,043  | 0       | 1,043        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 16,280 | 2,457   | 6,243        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 551    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 656    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 51,117 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 57,949 | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0      | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 1,482  | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 58,643 | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 6,499  | 1,845   | 4,922        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 1,143  | 0       | 1,384        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 15,200 | 14,764  | 39,202       |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 8,889  | 0       | 9,032        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 4,510  | 2,867   | 7,389        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8074/4574           | 1,503  | 0       | 2,025        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| <b>RECIPIENT 4E DUEL IMMERSION ACADEMY</b>       |                     |          |         |              |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |          |         |              |
| <b>Year 2009</b>                                 |                     |          |         |              |
| FLOW THROUGH                                     | 7522/4522           | 2,142    | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |          |         |              |
| <b>Year 2008</b>                                 |                     |          |         |              |
| EVALUATION                                       |                     | 286      | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| <b>Year 2009</b>                                 |                     |          |         |              |
| EVALUATION                                       |                     | 23,267   | 0       | 0            |
| <b>Year 2008</b>                                 |                     |          |         |              |
| EVALUATION                                       | 7860/4860           | 1,500    | 0       | 1,500        |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |          |         |              |
| <b>Year 2008</b>                                 |                     |          |         |              |
| NCLB FORMULA                                     | 7920/4920           | 538      | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| <b>Year 2009</b>                                 |                     |          |         |              |
| K-12   | VAR/3010            | 715,684  | 56,837  | 548,100      |
| PROFESSIONAL STAFF                               | VAR/3020            | 28,739   | 2,169   | 22,234       |
| LOCALLY DETERMINED REDUCTION                     |                     | (21,178) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 67,002   | 5,584   | 50,252       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 73,733   | 5,881   | 56,090       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 172,841  | 14,402  | 129,636      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 41,147   | 3,428   | 30,864       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 6,824    | (976)   | 6,824        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 7,719    | 643     | 5,789        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 6,299    | 525     | 4,725        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 4,298    | 0       | 4,298        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 1,295    | 108     | 971          |
| SCHOOL NURSES                                    | 5368/3468           | 0        | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,117    | 91      | 843          |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 67,791   | 5,649   | 50,843       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 35,000   | 2,917   | 26,251       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 16,764   | 0       | 16,764       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 499,450  | 77,153  | 374,588      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0        | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 24,770   | 0       | 24,770       |
| ELL FAMILY LITERACY CENTERS                      |                     | 30,716   | 2,539   | 23,101       |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 646      | 0       | 646          |
| INSTRUCTIONAL TECHNOLOGY                         | 5862/3762           | 0        | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 5,918    | 0       | 5,918        |
| ONLINE SUMMATIVE TESTING                         | 5699/3799           | 0        | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                        | 5640/3640           | 43,630   | 0       | 43,630       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4E DUEL IMMERSION ACADEMY            |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 252       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 253,451   | 21,933  | 72,740       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,830,205 | 176,950 | 1,427,137    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,083,656 | 198,883 | 1,499,877    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL          |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| UPASS  |                     | 928      | 0       | 928          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 17,609   | 1,379   | 6,219        |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                     | 7524/4524           | 47,720   | 3,974   | 21,988       |
| Year 2008  |                     |          |         |              |
| FLOW THROUGH                                     | 7524/4524           | 4,232    | 0       | 4,232        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 8,419    | 946     | 4,683        |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 1,293    | 0       | 1,533        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 18,258   | 2,379   | 11,684       |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 3,330    | 0       | 4,118        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| FLOW THROUGH                                     | 7522/4522           | 1,485    | 1,485   | 1,485        |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 152,489  | 103,360 | 110,140      |
| Year 2008  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 15,712   | 0       | 15,712       |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 8,945    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 631,964  | 49,103  | 487,267      |
| PROFESSIONAL STAFF                               | VAR/3020            | 69,816   | 5,663   | 52,829       |
| LOCALLY DETERMINED REDUCTION                     |                     | (20,502) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 77,454   | 5,933   | 59,655       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 5,298    | 442     | 3,974        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 68,321   | 5,694   | 51,241       |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget           | Current        | Year to Date     |
|---|---------------------|------------------|----------------|------------------|
| RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL     |                     |                  |                |                  |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |                  |                |                  |
| <b>Year 2009</b>                            |                     |                  |                |                  |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 166,552          | 13,838         | 125,040          |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 42,484           | 3,539          | 31,866           |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 6,086            | (870)          | 6,086            |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 6,900            | 575            | 5,175            |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 3,285            | 274            | 2,465            |
| AT-RISK -- HOMELESS & MINORITY              | 5337/3218           | 422              | 0              | 422              |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 1,147            | 96             | 861              |
| SCHOOL NURSES                               | 5368/3468           | 984              | 82             | 739              |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 1,079            | 90             | 809              |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 88,031           | 6,589          | 68,263           |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         | 5842/3842           | 30,000           | 2,497          | 22,510           |
| SCHOOL TRUST LAND PROGRAM                   | 5420/3520           | 14,535           | 0              | 14,535           |
| CHARTER SCHOOL LOCAL REPLACEMENT            | 5619/3719           | 428,100          | 56,224         | 321,075          |
| HIGH ABILITY STUDENT INITIATIVE             | 5625/3725           | 0                | 0              | 0                |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 16,496           | 0              | 16,496           |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 246              | 0              | 246              |
| INSTRUCTIONAL TECHNOLOGY                    | 5862/3762           | 0                | 0              | 0                |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 6,100            | 0              | 6,100            |
| ONLINE SUMMATIVE TESTING                    | 5699/3799           | 0                | 0              | 0                |
| DUAL IMMERSION PROGRAM                      | 5875/3875           | 0                | 0              | 0                |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 2,483            | 0              | 2,483            |
| BTS ELEMENTARY ARTS                         | 5863/3863           | 0                | 0              | 0                |
| CHARTER SCHOOL ADM ONE TIME FUNDING         | 5626/3726           | 0                | 0              | 0                |
| <b>RECIPIENT TOTAL:</b>                     |                     | <b>1,927,701</b> | <b>263,292</b> | <b>1,462,859</b> |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 6E EMERSON ALCOTT ACADEMY         |                     |        |         |              |
| REVENUE 01 STATE APPROPRIATION 08           |                     |        |         |              |
| Year 2009                                   |                     |        |         |              |
| UPASS                                       |                     | 0      | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |                     |        |         |              |
| Year 2009                                   |                     |        |         |              |
| K-12  | VAR/3010            | 0      | 0       | 0            |
| PROFESSIONAL STAFF                          | VAR/3020            | 0      | 0       | 0            |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 0      | 0       | 0            |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 0      | 0       | 0            |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 0      | 0       | 0            |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 0      | 0       | 0            |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 0      | 0       | 0            |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 0      | 0       | 0            |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 0      | 0       | 0            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 0      | 0       | 0            |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 0      | 0       | 0            |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         | 5842/3842           | 0      | 0       | 0            |
| CHARTER SCHOOL LOCAL REPLACEMENT            | 5619/3719           | 0      | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 0      | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 0      | 0       | 0            |
| RECIPIENT TOTAL:                            |                     | 0      | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7E GATEWAY PREPARATORY ACADEMY         |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 1,557     | 0       | 1,557        |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 531       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 37,895    | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 172,277   | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 4,150     | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 16,575    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,204,861 | 89,346  | 942,741      |
| PROFESSIONAL STAFF                               | VAR/3020            | 32,228    | 1,715   | 27,085       |
| LOCALLY DETERMINED REDUCTION                     |                     | (34,624)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 113,388   | 9,449   | 85,041       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 2,577     | 1,933   | 1,933        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 127,073   | 10,086  | 96,817       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 288,868   | 24,070  | 216,659      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 72,524    | 6,044   | 54,394       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 11,219    | (1,973) | 11,219       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 12,598    | 990     | 9,630        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 2,641     | 206     | 2,024        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,179     | 171     | 1,667        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,619     | 130     | 1,231        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 130,368   | 9,312   | 102,434      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 55,600    | 4,373   | 42,481       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 793,412   | 83,636  | 595,059      |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 21,362    | 0       | 21,362       |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 19,801    | 0       | 19,801       |
| ONE-TIME SIGNING BONUSES                         | 5877/3877           | 17,382    | 0       | 17,382       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                             | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 7E GATEWAY PREPARATORY ACADEMY |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM        |                     |           |         |              |
| Year 2009                                |                     |           |         |              |
| ONE-TIME SIGNING BONUSES                 | 5877/3877           | 17,382    | 0       | 17,382       |
| RECIPIENT TOTAL:                         |                     | 3,108,061 | 239,488 | 2,250,517    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT 8E MERIT PREPARATORY ACADEMY           |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| UPASS  |                     | 623      | 0       | 623          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 6,000    | 485     | 485          |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 174      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| DISCRETIONARY                                    | 7524/4524           | 15,852   | 15,852  | 15,852       |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 8,500    | 332     | 332          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 15,000   | 748     | 748          |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH     |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 167,316  | 0       | 0            |
| Year 2008  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 50,957   | 0       | 50,957       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| EVALUATION                                       |                     | 2,365    | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 5,427    | 5,427   | 5,427        |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 548,045  | (6,072) | 556,745      |
| PROFESSIONAL STAFF                               | VAR/3020            | 10,130   | 0       | 10,130       |
| LOCALLY DETERMINED REDUCTION                     |                     | (14,750) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 69,579   | 9,860   | 69,579       |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 0        | 0       | 0            |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 122,528  | 41      | 122,405      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 37,844   | 155     | 37,381       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 5,302    | (3,788) | 5,302        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 6,029    | 0       | 6,029        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 8E MERIT PREPARATORY ACADEMY      |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |           |         |              |
| <b>Year 2009</b>                            |                     |           |         |              |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 1,083     | 0       | 1,083        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 989       | 0       | 988          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 827       | 0       | 827          |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 63,880    | 0       | 63,880       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         | 5842/3842           | 18,200    | 0       | 18,200       |
| CHARTER SCHOOL LOCAL REPLACEMENT            | 5619/3719           | 259,714   | 0       | 259,714      |
| EXTENDED YEAR SPECIAL EDUCATORS             |                     | 1,284     | 0       | 1,284        |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 10,495    | 0       | 10,495       |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 12,416    | 0       | 12,416       |
| <b>RECIPIENT TOTAL:</b>                     |                     | 1,425,809 | 23,040  | 1,250,882    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 9E PROVIDENCE HALL                      |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| UPASS   |                     | 1,916     | 0       | 1,916        |
| PROFESSIONAL DEVELOPMENT                          | 5618/3718           | 500       | 500     | 500          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      |                     | 83        | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| NCLB FORMULA                                      | 7801/4801           | 7,685     | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |           |         |              |
| Year 2008   |                     |           |         |              |
| DISCRETIONARY                                     | 7524/4524           | 49,038    | 0       | 0            |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH      |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 183,356   | 0       | 0            |
| Year 2008   |                     |           |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 126,769   | 0       | 126,769      |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| EVALUATION  |                     | 8,749     | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| CHARTER SCHOOL BOARD                              | 7624/4624           | 20,868    | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |           |         |              |
| Year 2009   |                     |           |         |              |
| K-12  | VAR/3010            | 1,490,865 | 118,306 | 1,141,857    |
| PROFESSIONAL STAFF                                | VAR/3020            | 26,066    | 438     | 24,752       |
| LOCALLY DETERMINED REDUCTION                      |                     | (42,386)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                               | 1205/3105           | 152,043   | 12,670  | 114,032      |
| SPEC EDUC -- SELF-CONTAINED                       | 1210/3110           | 2,577     | 1,933   | 1,933        |
| CLASS SIZE REDUCTION K-8                          | 5201/3230           | 159,984   | 13,332  | 119,988      |
| SOC SECURITY & RETIREMENT                         | VAR/3405            | 357,362   | 29,777  | 268,031      |
| QUALITY TEACHING BLOCK                            | 5255/3255           | 82,863    | 6,905   | 62,147       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM           | 5260/3260           | 13,787    | (1,970) | 13,787       |
| INTERVENTIONS FOR STUDENT SUCCESS                 | 5270/3270           | 15,450    | 1,288   | 11,588       |
| AT-RISK -- STUDENT PROGRAMS                       | 5335/3215           | 3,217     | 264     | 2,426        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED       | 5331/3211           | 2,695     | 225     | 2,022        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES              | 5810/3810           | 1,925     | 161     | 1,444        |
| EDUCATOR SALARY ADJUSTMENTS                       | 5876/3876           | 141,294   | 9,321   | 113,333      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS               | 5842/3842           | 70,000    | 5,831   | 52,506       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|-----------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT 9E PROVIDENCE HALL      |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM |                     |           |         |              |
| Year 2009                         |                     |           |         |              |
| CHARTER SCHOOL LOCAL REPLACEMENT  | 5619/3719           | 998,900   | 126,052 | 749,175      |
| READING ACHIEVEMENT PROGRAM       | 5805/3805           | 25,068    | 0       | 25,068       |
| TEACHERS MATERIALS AND SUPPLIES   | 5868/3868           | 20,198    | 0       | 20,198       |
| ONE-TIME SIGNING BONUSES          | 5877/3877           | 19,866    | 0       | 19,866       |
| RECIPIENT TOTAL:                  |                     | 3,940,738 | 325,033 | 2,873,338    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| REVENUE 01 STATE APPROPRIATION 08          |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| UPASS                                      |                     | 1,432     | 0       | 1,432        |
| REVENUE 02 STATE LIQUOR CONTROL TAX9       |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             | 8070/3770           | 14,000    | 1,947   | 5,838        |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| NCLB FORMULA                               |                     | 152       | 0       | 0            |
| REVENUE 08 FEDERAL TITLE I                 |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| NCLB FORMULA                               | 7801/4801           | 14,144    | 0       | 0            |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9      |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| CTE-NCLB-FORMULA                           | 7890/4890           | 483       | 0       | 0            |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272  |                     |           |         |              |
| Year 2008                                  |                     |           |         |              |
| DISCRETIONARY                              | 7524/4524           | 47,411    | 0       | 0            |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG       |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             | 8071/4571           | 8,500     | 1,335   | 4,827        |
| REVENUE 43 FEDERAL SPECIAL ASST PROG       |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS             | 8072/4572           | 25,000    | 2,754   | 7,194        |
| REVENUE 54 FED PED PUBLIC CHARTER SCH      |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| CHARTER SCHOOL BOARD                       | 7625/4625           | 164,337   | 0       | 0            |
| Year 2008                                  |                     |           |         |              |
| CHARTER SCHOOL BOARD                       | 7625/4625           | 125,321   | 0       | 125,321      |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA  |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| EVALUATION                                 |                     | 10,069    | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES          |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| CHARTER SCHOOL BOARD                       | 7624/4624           | 15,085    | 0       | 15,085       |
| REVENUE 99 MINIMUM SCHOOL PROGRAM          |                     |           |         |              |
| Year 2009                                  |                     |           |         |              |
| K-12                                       | VAR/3010            | 1,073,084 | 82,156  | 831,362      |
| PROFESSIONAL STAFF                         | VAR/3020            | 45,268    | 3,772   | 33,951       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget           | Current        | Year to Date     |
|---|---------------------|------------------|----------------|------------------|
| RECIPIENT 1F QUEST ACADEMY                  |                     |                  |                |                  |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>    |                     |                  |                |                  |
| <b>Year 2009</b>                            |                     |                  |                |                  |
| LOCALLY DETERMINED REDUCTION                |                     | (30,986)         | 0              | 0                |
| SPEC EDUC -- ADD-ON                         | 1205/3105           | 144,312          | 12,026         | 108,234          |
| CLASS SIZE REDUCTION K-8                    | 5201/3230           | 115,645          | 9,462          | 87,261           |
| SOC SECURITY & RETIREMENT                   | VAR/3405            | 268,756          | 22,394         | 201,574          |
| QUALITY TEACHING BLOCK                      | 5255/3255           | 61,663           | 5,139          | 46,248           |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     | 5260/3260           | 10,035           | (1,582)        | 10,035           |
| INTERVENTIONS FOR STUDENT SUCCESS           | 5270/3270           | 11,284           | 916            | 8,535            |
| AT-RISK -- STUDENT PROGRAMS                 | 5335/3215           | 2,370            | 194            | 1,790            |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211           | 1,941            | 158            | 1,469            |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        | 5810/3810           | 1,513            | 125            | 1,137            |
| EDUCATOR SALARY ADJUSTMENTS                 | 5876/3876           | 55,251           | 0              | 55,251           |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         | 5842/3842           | 50,600           | 4,104          | 38,289           |
| CHARTER SCHOOL LOCAL REPLACEMENT            | 5619/3719           | 722,062          | 86,461         | 541,547          |
| READING ACHIEVEMENT PROGRAM                 | 5805/3805           | 18,894           | 0              | 18,894           |
| TEACHERS MATERIALS AND SUPPLIES             | 5868/3868           | 10,297           | 0              | 10,297           |
| ONE-TIME SIGNING BONUSES                    | 5877/3877           | 13,658           | 0              | 13,658           |
| <b>RECIPIENT TOTAL:</b>                     |                     | <b>3,001,581</b> | <b>231,361</b> | <b>2,169,229</b> |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL        |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 1,639     | 0       | 1,639        |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b> |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 34,791    | 0       | 0            |
| <b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 172,646   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 20,820    | 0       | 20,820       |
| <b>REVENUE 79 FED CHARTER FACILITIES</b>         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 17,559    | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,635,588 | 119,463 | 1,285,682    |
| PROFESSIONAL STAFF                               | VAR/3020            | 75,583    | 6,299   | 56,688       |
| LOCALLY DETERMINED REDUCTION                     |                     | (43,983)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 154,620   | 12,885  | 115,965      |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 5,154     | 3,866   | 3,866        |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 59,880    | 487     | 58,421       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 376,602   | 30,998  | 283,610      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 88,784    | 7,399   | 66,589       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 15,066    | (2,827) | 15,066       |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 16,871    | 1,297   | 12,982       |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 3,420     | 257     | 2,651        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,953     | 226     | 2,274        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,689     | 141     | 1,267        |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 83,932    | 2,678   | 75,900       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 58,900    | 4,545   | 45,266       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 840,503   | 64,861  | 645,922      |
| EXTENDED YEAR SPECIAL EDUCATORS                  |                     | 1,394     | 0       | 1,394        |
| USTAR CENTERS                                    | 5881/3881           | 60,630    | 5,052   | 45,474       |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 12,277    | 0       | 12,277       |
| ONE-TIME SIGNING BONUSES                         | 5877/3877           | 11,174    | 0       | 11,174       |
| <b>RECIPIENT TOTAL:</b>                          |                     | 3,708,492 | 257,627 | 2,764,927    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|---|---------------------|----------|---------|--------------|
| RECIPIENT 3F VENTURE ACADEMY                      |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| UPASS   |                     | 1,230    | 0       | 1,230        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 192      | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| NCLB FORMULA                                      | 7801/4801           | 17,829   | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |          |         |              |
| Year 2008   |                     |          |         |              |
| DISCRETIONARY                                     | 7524/4524           | 43,078   | 43,078  | 43,078       |
| <b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH      |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              | 7625/4625           | 177,262  | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| EVALUATION  |                     | 11,227   | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              | 7624/4624           | 12,671   | 12,671  | 12,671       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| K-12  | VAR/3010            | 931,091  | 70,249  | 724,745      |
| PROFESSIONAL STAFF                                | VAR/3020            | 25,852   | 1,504   | 21,342       |
| LOCALLY DETERMINED REDUCTION                      |                     | (26,380) | 0       | 0            |
| SPEC EDUC -- ADD-ON                               | 1205/3105           | 90,195   | 7,516   | 67,646       |
| CLASS SIZE REDUCTION K-8                          | 5201/3230           | 97,133   | 7,826   | 73,657       |
| SOC SECURITY & RETIREMENT                         | VAR/3405            | 223,247  | 18,602  | 167,441      |
| QUALITY TEACHING BLOCK                            | 5255/3255           | 54,474   | 4,540   | 40,856       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM           | 5260/3260           | 8,753    | (1,467) | 8,753        |
| INTERVENTIONS FOR STUDENT SUCCESS                 | 5270/3270           | 9,861    | 787     | 7,502        |
| AT-RISK -- STUDENT PROGRAMS                       | 5335/3215           | 2,031    | 161     | 1,549        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED       | 5331/3211           | 1,683    | 134     | 1,282        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES              | 5810/3810           | 1,342    | 110     | 1,013        |
| EDUCATOR SALARY ADJUSTMENTS                       | 5876/3876           | 79,942   | 4,436   | 66,635       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS               | 5842/3842           | 42,500   | 3,394   | 32,320       |
| CHARTER SCHOOL LOCAL REPLACEMENT                  | 5619/3719           | 606,475  | 63,004  | 454,856      |
| READING ACHIEVEMENT PROGRAM                       | 5805/3805           | 15,949   | 0       | 15,949       |
| TEACHERS MATERIALS AND SUPPLIES                   | 5868/3868           | 13,109   | 0       | 13,109       |
| ONE-TIME SIGNING BONUSES                          | 5877/3877           | 16,141   | 0       | 16,141       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                      | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|-----------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT 3F VENTURE ACADEMY      |                     |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM |                     |           |         |              |
| Year 2009                         |                     |           |         |              |
| ONE-TIME SIGNING BONUSES          | 5877/3877           | 16,141    | 0       | 16,141       |
| RECIPIENT TOTAL:                  |                     | 2,456,887 | 236,545 | 1,771,775    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                              | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|---|---------------------|----------|---------|--------------|
| REVENUE 01 STATE APPROPRIATION 08         |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| UPASS                                     |                     | 611      | 0       | 611          |
| REVENUE 02 STATE LIQUOR CONTROL TAX9      |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            | 8070/3770           | 20,000   | 429     | 1,998        |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 |                     |          |         |              |
| Year 2008                                 |                     |          |         |              |
| DISCRETIONARY                             | 7524/4524           | 20,418   | 0       | 0            |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG      |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            | 8071/4571           | 17,000   | 294     | 1,581        |
| Year 2008                                 |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            | 8071/4571           | 7,000    | 0       | 401          |
| REVENUE 43 FEDERAL SPECIAL ASST PROG      |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            | 8072/4572           | 50,000   | 2,050   | 9,032        |
| Year 2008                                 |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS            | 8072/4572           | 20,000   | 0       | 595          |
| REVENUE 54 FED PED PUBLIC CHARTER SCH     |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| CHARTER SCHOOL BOARD                      | 7625/4625           | 169,692  | 0       | 0            |
| Year 2008                                 |                     |          |         |              |
| CHARTER SCHOOL BOARD                      | 7625/4625           | 117,300  | 0       | 117,300      |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| EVALUATION                                |                     | 8,117    | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| CHARTER SCHOOL BOARD                      | 7624/4624           | 5,278    | 0       | 0            |
| REVENUE 99 MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009                                 |                     |          |         |              |
| K-12                                      | VAR/3010            | 425,594  | 33,416  | 327,205      |
| PROFESSIONAL STAFF                        | VAR/3020            | 36,364   | 3,030   | 27,273       |
| LOCALLY DETERMINED REDUCTION              |                     | (12,502) | 0       | 0            |
| SPEC EDUC -- ADD-ON                       | 1205/3105           | 41,232   | 3,436   | 30,924       |
| SPEC EDUC -- SELF-CONTAINED               | 1210/3110           | 2,577    | 1,933   | 1,933        |
| CLASS SIZE REDUCTION K-8                  | 5201/3230           | 40,453   | 3,359   | 30,378       |
| SOC SECURITY & RETIREMENT                 | VAR/3405            | 106,550  | 8,878   | 79,915       |
| QUALITY TEACHING BLOCK                    | 5255/3255           | 23,545   | 1,962   | 17,659       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                 | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>     |                     |           |         |              |
| <b>Year 2009</b>                             |                     |           |         |              |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM      | 5260/3260           | 4,212     | (619)   | 4,212        |
| INTERVENTIONS FOR STUDENT SUCCESS            | 5270/3270           | 4,819     | 399     | 3,624        |
| AT-RISK -- STUDENT PROGRAMS                  | 5335/3215           | 982       | 82      | 737          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED  | 5331/3211           | 770       | 64      | 580          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES         | 5810/3810           | 816       | 68      | 612          |
| CRITICAL LANGUAGES PROGRAM                   | 5635/3635           | 6,000     | 0       | 6,000        |
| EDUCATOR SALARY ADJUSTMENTS                  | 5876/3876           | 39,110    | 2,794   | 30,730       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS          | 5842/3842           | 17,700    | 1,457   | 13,331       |
| CHARTER SCHOOL LOCAL REPLACEMENT             | 5619/3719           | 252,579   | 20,794  | 190,199      |
| TEACHERS MATERIALS AND SUPPLIES              | 5868/3868           | 5,536     | 0       | 5,536        |
| ONE-TIME SIGNING BONUSES                     | 5877/3877           | 2,483     | 0       | 2,483        |
| <b>RECIPIENT TOTAL:</b>                      |                     | 1,434,236 | 83,826  | 904,849      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 5F UTAH VIRTUAL ACADEMY                |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 1,270     | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b> |                     |           |         |              |
| Year 2008  |                     |           |         |              |
| DISCRETIONARY                                    | 7524/4524           | 35,889    | 0       | 0            |
| <b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 148,456   | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7625/4625           | 102,689   | 0       | 102,689      |
| <b>REVENUE 79 FED CHARTER FACILITIES</b>         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 13,148    | 0       | 0            |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,111,645 | 0       | 518,595      |
| PROFESSIONAL STAFF                               | VAR/3020            | 47,940    | 0       | 18,610       |
| LOCALLY DETERMINED REDUCTION                     |                     | (29,771)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 108,234   | 0       | 0            |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 2,577     | 0       | 0            |
| CLASS SIZE REDUCTION K-8                         | 5201/3230           | 62,851    | 0       | 47,061       |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 259,930   | 0       | 110,782      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 52,105    | 0       | 26,646       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 10,361    | 0       | 7,991        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 11,646    | 0       | 5,236        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 2,336     | 0       | 1,088        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 2,007     | 0       | 905          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 1,378     | 0       | 615          |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 52,644    | 0       | 52,644       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 44,100    | 0       | 20,835       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 629,307   | 0       | 283,616      |
| READING ACHIEVEMENT PROGRAM                      | 5805/3805           | 17,658    | 0       | 7,661        |
| TEACHERS MATERIALS AND SUPPLIES                  | 5868/3868           | 8,317     | 0       | 6,048        |
| ONE-TIME SIGNING BONUSES                         | 5877/3877           | 8,691     | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                          |                     | 2,705,408 | 0       | 1,211,022    |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                               |    | DISTRICT  | Budget   | Current | Year to Date |
|--|----|-----------|----------|---------|--------------|
| RECIPIENT                                  | A1 | PGM/REV   |          |         |              |
| NORTHERN UTAH ACADEMY FOR MATH             |    |           |          |         |              |
| REVENUE 01 STATE APPROPRIATION 08          |    |           |          |         |              |
| Year 2009                                  |    |           |          |         |              |
| UPASS                                      |    |           | 1,380    | 0       | 1,380        |
| REVENUE 03 STATE DRIVER TRAINING TAX8      |    |           |          |         |              |
| Year 2008                                  |    |           |          |         |              |
| STAFF DEVELOPMENT                          |    | 5610/3710 | 10,650   | 0       | 10,650       |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 |    |           |          |         |              |
| Year 2009                                  |    |           |          |         |              |
| NCLB FORMULA                               |    |           | 101      | 0       | 0            |
| Year 2008                                  |    |           |          |         |              |
| NCLB FORMULA                               |    |           | 85       | 0       | 0            |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A9      |    |           |          |         |              |
| Year 2009                                  |    |           |          |         |              |
| CTE-NCLB-FORMULA                           |    | 7890/4890 | 417      | 0       | 0            |
| Year 2008                                  |    |           |          |         |              |
| CTE-NCLB-FORMULA                           |    | 7890/4890 | 525      | 0       | 0            |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272  |    |           |          |         |              |
| Year 2009                                  |    |           |          |         |              |
| FLOW THROUGH                               |    | 7524/4524 | 53,270   | 0       | 0            |
| REVENUE 73 FED ENGLISH LANG ACQ 08         |    |           |          |         |              |
| Year 2008                                  |    |           |          |         |              |
| EVALUATION                                 |    |           | 36       | 0       | 0            |
| Year 2007                                  |    |           |          |         |              |
| EVALUATION                                 |    |           | 122      | 0       | 0            |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA  |    |           |          |         |              |
| Year 2009                                  |    |           |          |         |              |
| EVALUATION                                 |    |           | 6,178    | 0       | 0            |
| REVENUE 79 FED CHARTER FACILITIES          |    |           |          |         |              |
| Year 2009                                  |    |           |          |         |              |
| CHARTER SCHOOL BOARD                       |    | 7624/4624 | 9,601    | 0       | 0            |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8        |    |           |          |         |              |
| Year 2008                                  |    |           |          |         |              |
| NCLB FORMULA                               |    | 7920/4920 | 454      | 0       | 0            |
| Year 2007                                  |    |           |          |         |              |
| NCLB FORMULA                               |    |           | 515      | 0       | 515          |
| REVENUE 99 MINIMUM SCHOOL PROGRAM          |    |           |          |         |              |
| Year 2009                                  |    |           |          |         |              |
| K-12                                       |    | VAR/3010  | 968,255  | 53,893  | 814,708      |
| PROFESSIONAL STAFF                         |    | VAR/3020  | 92,674   | 5,758   | 75,402       |
| LOCALLY DETERMINED REDUCTION               |    |           | (28,206) | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH    |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 11,354    | 0       | 11,354       |
| CAREER AND TECH ED -- ADD-ON                   | VAR/3155            | 148,136   | 12,345  | 111,103      |
| CAREER AND TECH ED -- SET-ASIDE                | VAR/3160            | 2,957     | 0       | 2,957        |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 238,680   | 14,929  | 193,894      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 64,697    | 5,191   | 49,125       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 9,094     | (2,710) | 9,094        |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 11,659    | 778     | 9,327        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 4,741     | 355     | 3,678        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 691       | 0       | 691          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,752     | 105     | 1,438        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 17,257    | 1,438   | 12,943       |
| SCHOOL NURSES                                  | 5368/3468           | 1,020     | 72      | 803          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,085     | 67      | 885          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 71,547    | 5,371   | 55,436       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 32,200    | 2,375   | 25,077       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 15,892    | 0       | 15,892       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 459,494   | 33,789  | 358,126      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 5,842     | 0       | 5,842        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 83,334    | 0       | 12,545       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,130,821 | 133,756 | 1,757,775    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,214,155 | 133,756 | 1,770,320    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     |    | DISTRICT<br>PGM/REV     | Budget   | Current | Year to Date |
|--|----|-------------------------|----------|---------|--------------|
| RECIPIENT  | A2 | THE RANCHES ACADEMY INC |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |    |                         |          |         |              |
| <b>Year 2009</b>                                 |    |                         |          |         |              |
| UPASS  |    |                         | 1,105    | 0       | 1,105        |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |    |                         |          |         |              |
| <b>Year 2009</b>                                 |    |                         |          |         |              |
| CTE-NCLB-FORMULA                                 |    | 7890/4890               | 334      | 0       | 0            |
| <b>Year 2008</b>                                 |    |                         |          |         |              |
| CTE-NCLB-FORMULA                                 |    | 7890/4890               | 458      | 0       | 0            |
| <b>Year 2007</b>                                 |    |                         |          |         |              |
| CTE-NCLB-FORMULA                                 |    |                         | 0        | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |    |                         |          |         |              |
| <b>Year 2009</b>                                 |    |                         |          |         |              |
| FLOW THROUGH                                     |    | 7524/4524               | 58,988   | 0       | 0            |
| <b>Year 2007</b>                                 |    |                         |          |         |              |
| DISCRETIONARY                                    |    | 7524/4524               | 1,583    | 0       | 1,583        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |    |                         |          |         |              |
| <b>Year 2009</b>                                 |    |                         |          |         |              |
| FLOW THROUGH                                     |    | 7522/4522               | 2,047    | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |    |                         |          |         |              |
| <b>Year 2009</b>                                 |    |                         |          |         |              |
| EVALUATION                                       |    |                         | 20,930   | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |    |                         |          |         |              |
| <b>Year 2009</b>                                 |    |                         |          |         |              |
| CHARTER SCHOOL BOARD                             |    | 7624/4624               | 10,436   | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6       |    |                         |          |         |              |
| <b>Year 2007</b>                                 |    |                         |          |         |              |
| NCLB FORMULA                                     |    |                         | 0        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |    |                         |          |         |              |
| <b>Year 2009</b>                                 |    |                         |          |         |              |
| K-12   |    | VAR/3010                | 840,268  | 66,542  | 644,051      |
| PROFESSIONAL STAFF                               |    | VAR/3020                | 29,409   | 2,451   | 22,058       |
| LOCALLY DETERMINED REDUCTION                     |    |                         | (24,690) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              |    | 1205/3105               | 99,544   | 7,047   | 78,405       |
| EXT YR PRGM -- SEVERLY DISABLD                   |    | 1220/3120               | 2,286    | 191     | 1,715        |
| CLASS SIZE REDUCTION K-8                         |    | 5201/3230               | 88,150   | 7,233   | 66,453       |
| SOC SECURITY & RETIREMENT                        |    | VAR/3405                | 206,788  | 17,213  | 155,151      |
| QUALITY TEACHING BLOCK                           |    | 5255/3255               | 49,290   | 4,106   | 36,971       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          |    | 5260/3260               | 7,944    | (1,136) | 7,944        |
| INTERVENTIONS FOR STUDENT SUCCESS                |    | 5270/3270               | 8,963    | 747     | 6,722        |
| AT-RISK -- STUDENT PROGRAMS                      |    | 5335/3215               | 2,878    | 201     | 2,274        |
| AT-RISK -- HOMELESS & MINORITY                   |    | 5337/3218               | 192      | 0       | 192          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A2 THE RANCHES ACADEMY INC           |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,521     | 127     | 1,141        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 1,258     | 105     | 944          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 71,423    | 5,532   | 54,829       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 35,000    | 2,911   | 26,268       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 18,896    | 0       | 18,896       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 499,450   | 62,855  | 374,588      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 17,253    | 0       | 17,253       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 1,522     | 0       | 1,522        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 7,119     | 0       | 7,119        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 3,725     | 0       | 3,725        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 285       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 261       | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 260       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 96,687    | 0       | 2,688        |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,968,189 | 176,125 | 1,528,221    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,064,876 | 176,125 | 1,530,909    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY                      |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 980    | 0       | 980          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8070/3770           | 6,945  | 752     | 3,483        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 234    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 227    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 21,705 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 20,067 | 0       | 20,067       |
| Year 2007   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 565    | 0       | 565          |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 577    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 703    | 0       | 0            |
| Year 2007   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 55,186 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 55,186 | 0       | 55,186       |
| Year 2007   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,245  | 0       | 1,245        |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 3,845  | 516     | 2,648        |
| Year 2008   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8071/4571           | 648    | 0       | 1,114        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    | 8072/4572           | 19,548 | 2,400   | 12,051       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY                     |                     |          |         |              |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG8     |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 3,067    | 0       | 3,966        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG   |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 6,302    | 889     | 5,067        |
| Year 2008  |                     |          |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8074/4574           | 2,101    | 0       | 1,434        |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       |                     | 71       | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| EVALUATION                                       | 7860/4860           | 10,040   | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 8,826    | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |                     |          |         |              |
| Year 2008  |                     |          |         |              |
| NCLB FORMULA                                     | 7920/4920           | 405      | 0       | 0            |
| Year 2007  |                     |          |         |              |
| NCLB FORMULA                                     |                     | 0        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |          |         |              |
| Year 2009  |                     |          |         |              |
| K-12   | VAR/3010            | 889,671  | 63,157  | 705,180      |
| PROFESSIONAL STAFF                               | VAR/3020            | 34,784   | 3,062   | 26,088       |
| FOREIGN EXCHANGE STUDENTS                        | VAR/3010            | 12,885   | 0       | 0            |
| LOCALLY DETERMINED REDUCTION                     |                     | (25,640) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 114,089  | 9,067   | 86,888       |
| SPEC EDUC -- SELF-CONTAINED                      | 1210/3110           | 18,039   | 1,074   | 14,819       |
| CAREER AND TECH ED -- ADD-ON                     | VAR/3155            | 19,227   | 1,042   | 16,101       |
| CAREER AND TECH ED -- SET-ASIDE                  | VAR/3160            | 2,049    | 0       | 2,049        |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 207,891  | 15,198  | 162,297      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 45,840   | 3,543   | 35,212       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 8,384    | (1,660) | 8,384        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 9,799    | 744     | 7,569        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 4,233    | 272     | 3,419        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 614      | 0       | 614          |
| AT-RISK -- MESA                                  |                     | 5,000    | 0       | 5,000        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 1,586    | 115     | 1,243        |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT       | 5332/3212           | 1,716    | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 4,892     | 0       | 4,892        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 983       | 81      | 742          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 99,826    | 8,319   | 74,870       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 29,600    | 2,176   | 23,074       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 13,614    | 0       | 13,614       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 422,392   | 31,038  | 329,280      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 663       | 0       | 663          |
| USTAR CENTERS                                  | 5881/3881           | 11,550    | 962     | 8,664        |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 8,211     | 0       | 8,211        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 2,483     | 0       | 2,483        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| ONLINE SUMMATIVE TESTING                       |                     | 5,470     | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 205       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 271       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 218,949   | 4,557   | 107,806      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,949,851 | 138,190 | 1,541,356    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,168,800 | 142,747 | 1,649,162    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT A4 SUMMIT ACADEMY                      |                     |         |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| UPASS  |                     | 1,572   | 0       | 1,572        |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8070/3770           | 14,000  | 2,755   | 11,154       |
| <b>REVENUE 08</b> FEDERAL TITLE I                |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| NCLB FORMULA                                     | 7801/4801           | 6,401   | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 1,025   | 0       | 0            |
| Year 2008  |                     |         |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| DISCRETIONARY                                    | 7524/4524           | 2,160   | 0       | 0            |
| FLOW THROUGH                                     | 7524/4524           | 115,394 | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 8,500   | 1,889   | 8,962        |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8071/4571           | 5,000   | 0       | 1,849        |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG      |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 25,000  | 2,072   | 8,566        |
| Year 2008  |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                   | 8072/4572           | 25,000  | 0       | 1,114        |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-173       |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| FLOW THROUGH                                     | 7522/4522           | 3,236   | 0       | 0            |
| <b>REVENUE 73</b> FED ENGLISH LANG ACQ 08        |                     |         |         |              |
| Year 2008  |                     |         |         |              |
| EVALUATION                                       |                     | 89      | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |         |         |              |
| Year 2009  |                     |         |         |              |
| EVALUATION                                       |                     | 10,550  | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A4 SUMMIT ACADEMY                    |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| K-12   | VAR/3010            | 2,219,630 | 174,189 | 1,715,125    |
| PROFESSIONAL STAFF                             | VAR/3020            | 86,768    | 5,954   | 68,908       |
| LOCALLY DETERMINED REDUCTION                   |                     | (63,664)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                            | 1205/3105           | 174,391   | 14,533  | 130,794      |
| SPEC EDUC -- SELF-CONTAINED                    | 1210/3110           | 9,463     | 7,097   | 7,097        |
| SPEC EDUC -- STATE PROGRAMS                    | 1225/3125           | 447       | 0       | 447          |
| CLASS SIZE REDUCTION K-8                       | 5201/3230           | 203,349   | 11,890  | 167,680      |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 525,904   | 42,321  | 398,943      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 109,624   | 9,133   | 82,227       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 20,344    | (3,128) | 20,344       |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 22,731    | 1,859   | 17,156       |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 4,572     | 381     | 3,429        |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 4,014     | 328     | 3,029        |
| SCHOOL NURSES                                  | 5368/3468           | 2,096     | 175     | 1,572        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 2,238     | 187     | 1,679        |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 264,284   | 22,024  | 198,214      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 97,500    | 7,961   | 73,619       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 41,425    | 0       | 41,425       |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 1,391,325 | 149,710 | 1,043,494    |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                    | 5805/3805           | 33,335    | 0       | 33,335       |
| EXTENDED YEAR SPECIAL EDUCATORS                |                     | 775       | 0       | 775          |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 26,743    | 0       | 26,743       |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 4,966     | 0       | 4,966        |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 48,000    | (2,892) | 48,000       |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 217,927   | 6,716   | 33,217       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 5,230,260 | 441,722 | 4,089,001    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 5,448,187 | 448,438 | 4,122,218    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget   | Current | Year to Date |
|---|---------------------|----------|---------|--------------|
| RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH       |                     |          |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| UPASS   |                     | 521      | 0       | 521          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 65       | 0       | 0            |
| Year 2008   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 71       | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                 |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| NCLB FORMULA                                      | 7801/4801           | 6,034    | 0       | 0            |
| Year 2008   |                     |          |         |              |
| NCLB FORMULA                                      | 7801/4801           | 6,238    | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 0        | 0       | 0            |
| Year 2008   |                     |          |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 355      | 0       | 0            |
| Year 2007   |                     |          |         |              |
| CTE-NCLB-FORMULA                                  |                     | 0        | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| FLOW THROUGH                                      | 7524/4524           | 20,047   | 0       | 0            |
| Year 2007   |                     |          |         |              |
| DISCRETIONARY                                     | 7524/4524           | 0        | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              | 7624/4624           | 6,411    | 0       | 0            |
| Year 2008   |                     |          |         |              |
| CHARTER SCHOOL BOARD                              |                     | 11,300   | 0       | 11,300       |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8        |                     |          |         |              |
| Year 2008   |                     |          |         |              |
| NCLB FORMULA                                      | 7920/4920           | 282      | 0       | 0            |
| Year 2007   |                     |          |         |              |
| NCLB FORMULA                                      |                     | 0        | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM          |                     |          |         |              |
| Year 2009   |                     |          |         |              |
| K-12  | VAR/3010            | 644,803  | 49,080  | 500,512      |
| PROFESSIONAL STAFF                                | VAR/3020            | 71,208   | 5,934   | 53,406       |
| LOCALLY DETERMINED REDUCTION                      |                     | (20,657) | 0       | 0            |
| CAREER AND TECH ED -- ADD-ON                      | VAR/3155            | 119,878  | 9,990   | 89,909       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH    |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CAREER AND TECH ED -- SET-ASIDE                | VAR/3160            | 1,686     | 0       | 1,686        |
| SOC SECURITY & RETIREMENT                      | VAR/3405            | 163,668   | 13,624  | 122,798      |
| QUALITY TEACHING BLOCK                         | 5255/3255           | 31,476    | 2,622   | 23,610       |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM        | 5260/3260           | 6,200     | (983)   | 6,200        |
| INTERVENTIONS FOR STUDENT SUCCESS              | 5270/3270           | 7,342     | 598     | 5,547        |
| AT-RISK -- STUDENT PROGRAMS                    | 5335/3215           | 1,795     | 150     | 1,347        |
| AT-RISK -- HOMELESS & MINORITY                 | 5337/3218           | 192       | 0       | 192          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED    | 5331/3211           | 1,170     | 95      | 887          |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT     | 5333/3213           | 93,123    | 7,760   | 69,842       |
| LIBRARY BOOKS & ELECTRONIC RESOURCES           | 5810/3810           | 855       | 71      | 641          |
| EDUCATOR SALARY ADJUSTMENTS                    | 5876/3876           | 65,681    | 5,425   | 49,405       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS            | 5842/3842           | 21,500    | 1,728   | 16,315       |
| SCHOOL TRUST LAND PROGRAM                      | 5420/3520           | 9,835     | 0       | 9,835        |
| CHARTER SCHOOL LOCAL REPLACEMENT               | 5619/3719           | 306,805   | 24,718  | 232,653      |
| HIGH ABILITY STUDENT INITIATIVE                | 5625/3725           | 0         | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 4,686     | 0       | 4,686        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 148       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 89        | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 90        | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 51,651    | 0       | 11,821       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 1,531,246 | 120,812 | 1,189,471    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 1,582,897 | 120,812 | 1,201,292    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY      |                     |        |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>          |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| UPASS   |                     | 1,442  | 0       | 1,442        |
| <b>REVENUE 07 FEDERAL TECH LITERACY CHALLENGE</b> |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 171    | 0       | 0            |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 270    | 0       | 270          |
| Year 2007   |                     |        |         |              |
| NCLB FORMULA                                      |                     | 250    | 0       | 250          |
| <b>REVENUE 08 FEDERAL TITLE I</b>                 |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| NCLB FORMULA                                      | 7801/4801           | 23,865 | 0       | 23,865       |
| <b>REVENUE 09 FEDERAL DRUG-FREE 84-186A9</b>      |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 1,242  | 0       | 0            |
| Year 2008   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  | 7890/4890           | 1,047  | 0       | 0            |
| Year 2007   |                     |        |         |              |
| CTE-NCLB-FORMULA                                  |                     | 986    | 0       | 986          |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| FLOW THROUGH                                      | 7524/4524           | 74,717 | 0       | 0            |
| Year 2008   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 46,849 | 0       | 0            |
| FLOW THROUGH                                      | 7524/4524           | 80,717 | 0       | 0            |
| Year 2007   |                     |        |         |              |
| DISCRETIONARY                                     | 7524/4524           | 1,395  | 0       | 1,395        |
| FLOW THROUGH                                      | 7524/4524           | 66,311 | 0       | 66,311       |
| <b>REVENUE 52 FEDERAL PL 99-457 84-1738</b>       |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| FLOW THROUGH                                      | 7522/4522           | 1,804  | 0       | 0            |
| Year 2007   |                     |        |         |              |
| FLOW THROUGH                                      | 7522/4522           | 1,229  | 0       | 1,229        |
| <b>REVENUE 73 FED ENGLISH LANG ACQ 08</b>         |                     |        |         |              |
| Year 2008   |                     |        |         |              |
| EVALUATION  |                     | 54     | 0       | 0            |
| <b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>  |                     |        |         |              |
| Year 2009   |                     |        |         |              |
| EVALUATION  |                     | 13,264 | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT                        | Budget    | Current | Year to Date |
|---|----|---------------------------------|-----------|---------|--------------|
| RECIPIENT                                   | A6 | NORTH DAVIS PREPARATORY ACADEMY |           |         |              |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA   |    |                                 |           |         |              |
| Year 2008                                   |    |                                 |           |         |              |
| EVALUATION                                  |    | 7860/4860                       | 13,312    | 0       | 0            |
| Year 2007                                   |    |                                 |           |         |              |
| EVALUATION                                  |    |                                 | 12,578    | 0       | 12,578       |
| REVENUE 79 FED CHARTER FACILITIES           |    |                                 |           |         |              |
| Year 2009                                   |    |                                 |           |         |              |
| CHARTER SCHOOL BOARD                        |    | 7624/4624                       | 27,844    | 0       | 27,844       |
| REVENUE 90 FEDERAL TITLE VI ADMIN 8         |    |                                 |           |         |              |
| Year 2008                                   |    |                                 |           |         |              |
| NCLB FORMULA                                |    | 7920/4920                       | 723       | 0       | 0            |
| Year 2007                                   |    |                                 |           |         |              |
| NCLB FORMULA                                |    |                                 | 685       | 0       | 685          |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |                                 |           |         |              |
| Year 2009                                   |    |                                 |           |         |              |
| K-12  |    | VAR/3010                        | 2,071,782 | 153,447 | 1,621,599    |
| PROFESSIONAL STAFF                          |    | VAR/3020                        | 89,471    | 5,860   | 71,893       |
| LOCALLY DETERMINED REDUCTION                |    |                                 | (58,407)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105                       | 188,121   | 15,677  | 141,091      |
| CAREER AND TECH ED -- SET-ASIDE             |    | VAR/3160                        | 0         | 0       | 0            |
| CLASS SIZE REDUCTION K-8                    |    | 5201/3230                       | 201,423   | 16,785  | 151,067      |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405                        | 497,583   | 41,121  | 374,222      |
| QUALITY TEACHING BLOCK                      |    | 5255/3255                       | 62,879    | 5,238   | 47,164       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260                       | 19,006    | (3,386) | 19,006       |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270                       | 21,639    | 1,718   | 16,487       |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215                       | 5,181     | 420     | 3,923        |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218                       | 460       | 0       | 460          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211                       | 3,745     | 293     | 2,867        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810                       | 1,501     | 125     | 1,126        |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876                       | 196,751   | 16,396  | 147,564      |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842                       | 93,400    | 7,390   | 71,232       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520                       | 24,855    | 0       | 24,855       |
| CHARTER SCHOOL LOCAL REPLACEMENT            |    | 5619/3719                       | 1,332,818 | 133,656 | 999,614      |
| HIGH ABILITY STUDENT INITIATIVE             |    | 5625/3725                       | 0         | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                 |    | 5805/3805                       | 26,394    | 0       | 26,394       |
| USTAR CENTERS                               |    | 5881/3881                       | 3,025     | 252     | 2,268        |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762                       | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868                       | 19,928    | 0       | 19,928       |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799                       | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875                       | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877                       | 17,382    | 0       | 17,382       |
| BTS ELEMENTARY ARTS                         |    | 5863/3863                       | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         |    | 5626/3726                       | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY   |                     |           |         |              |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 374       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 360       | 0       | 0            |
| <b>Year 2006</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 363       | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 371,852   | 0       | 136,855      |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 4,818,937 | 394,992 | 3,760,142    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 5,190,789 | 394,992 | 3,896,997    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                      |    | DISTRICT<br>PGM/REV   | Budget | Current | Year to Date |
|---|----|-----------------------|--------|---------|--------------|
| RECIPIENT   | A7 | MOAB COMMUNITY SCHOOL |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08          |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| UPASS   |    |                       | 256    | 0       | 256          |
| <b>REVENUE 02</b> STATE LIQUOR CONTROL TAX9       |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8070/3770             | 4,000  | 247     | 963          |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG9 |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| NCLB FORMULA                                      |    |                       | 74     | 0       | 0            |
| <b>Year 2007</b>                                  |    |                       |        |         |              |
| NCLB FORMULA                                      |    |                       | 85     | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9      |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| CTE-NCLB-FORMULA                                  |    | 7890/4890             | 47     | 0       | 0            |
| <b>Year 2008</b>                                  |    |                       |        |         |              |
| CTE-NCLB-FORMULA                                  |    | 7890/4890             | 46     | 0       | 0            |
| <b>Year 2007</b>                                  |    |                       |        |         |              |
| CTE-NCLB-FORMULA                                  |    |                       | 0      | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272  |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| FLOW THROUGH                                      |    | 7524/4524             | 9,988  | 0       | 0            |
| <b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG       |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571             | 8,500  | 170     | 729          |
| <b>Year 2008</b>                                  |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8071/4571             | 3,500  | 0       | 213          |
| <b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG       |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8072/4572             | 25,000 | 1,208   | 5,114        |
| <b>Year 2008</b>                                  |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8072/4572             | 10,000 | 0       | 1,402        |
| <b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG    |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8074/4574             | 15,000 | 287     | 1,372        |
| <b>Year 2008</b>                                  |    |                       |        |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS                    |    | 8074/4574             | 5,000  | 0       | 344          |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA  |    |                       |        |         |              |
| <b>Year 2009</b>                                  |    |                       |        |         |              |
| EVALUATION  |    |                       | 3,386  | 0       | 0            |
| <b>Year 2007</b>                                  |    |                       |        |         |              |
| EVALUATION  |    |                       | 3,112  | 0       | 3,112        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     |    | DISTRICT<br>PGM/REV   | Budget  | Current | Year to Date |
|--|----|-----------------------|---------|---------|--------------|
| RECIPIENT  | A7 | MOAB COMMUNITY SCHOOL |         |         |              |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |    |                       |         |         |              |
| <b>Year 2007</b>                                 |    |                       |         |         |              |
| EVALUATION                                       |    |                       | 3,112   | 0       | 3,112        |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |    |                       |         |         |              |
| <b>Year 2009</b>                                 |    |                       |         |         |              |
| CHARTER SCHOOL BOARD                             |    | 7624/4624             | 1,463   | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8       |    |                       |         |         |              |
| <b>Year 2008</b>                                 |    |                       |         |         |              |
| NCLB FORMULA                                     |    | 7920/4920             | 60      | 0       | 0            |
| <b>Year 2007</b>                                 |    |                       |         |         |              |
| NCLB FORMULA                                     |    |                       | 0       | 0       | 0            |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |    |                       |         |         |              |
| <b>Year 2009</b>                                 |    |                       |         |         |              |
| K-12   |    | VAR/3010              | 107,743 | 8,372   | 83,210       |
| PROFESSIONAL STAFF                               |    | VAR/3020              | 4,463   | 372     | 3,348        |
| LOCALLY DETERMINED REDUCTION                     |    |                       | (3,851) | 0       | 0            |
| SPEC EDUC -- ADD-ON                              |    | 1205/3105             | 28,734  | 2,335   | 21,730       |
| SPEC EDUC -- SELF-CONTAINED                      |    | 1210/3110             | 5,154   | 3,866   | 3,866        |
| CLASS SIZE REDUCTION K-8                         |    | 5201/3230             | 10,901  | 909     | 8,176        |
| SOC SECURITY & RETIREMENT                        |    | VAR/3405              | 30,674  | 2,556   | 23,006       |
| QUALITY TEACHING BLOCK                           |    | 5255/3255             | 7,703   | 642     | 5,779        |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          |    | 5260/3260             | 1,358   | (194)   | 1,358        |
| INTERVENTIONS FOR STUDENT SUCCESS                |    | 5270/3270             | 1,649   | 138     | 1,237        |
| AT-RISK -- STUDENT PROGRAMS                      |    | 5335/3215             | 914     | 77      | 686          |
| AT-RISK -- HOMELESS & MINORITY                   |    | 5337/3218             | 230     | 0       | 230          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      |    | 5331/3211             | 196     | 16      | 147          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             |    | 5810/3810             | 523     | 44      | 393          |
| EDUCATOR SALARY ADJUSTMENTS                      |    | 5876/3876             | 19,383  | 1,615   | 14,537       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              |    | 5842/3842             | 4,900   | 404     | 3,687        |
| SCHOOL TRUST LAND PROGRAM                        |    | 5420/3520             | 1,890   | 0       | 1,890        |
| CHARTER SCHOOL LOCAL REPLACEMENT                 |    | 5619/3719             | 69,923  | 7,967   | 52,442       |
| HIGH ABILITY STUDENT INITIATIVE                  |    | 5625/3725             | 0       | 0       | 0            |
| READING ACHIEVEMENT PROGRAM                      |    | 5805/3805             | 4,141   | 0       | 4,141        |
| EXTENDED YEAR SPECIAL EDUCATORS                  |    |                       | 670     | 0       | 670          |
| INSTRUCTIONAL TECHNOLOGY                         |    | 5862/3762             | 0       | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                  |    | 5868/3868             | 2,515   | 0       | 2,515        |
| ONLINE SUMMATIVE TESTING                         |    | 5699/3799             | 0       | 0       | 0            |
| EXTENDED-DAY KINDERGARTEN                        |    | 5640/3640             | 21,707  | 0       | 21,707       |
| DUAL IMMERSION PROGRAM                           |    | 5875/3875             | 0       | 0       | 0            |
| ONE-TIME SIGNING BONUSES                         |    | 5877/3877             | 1,242   | 0       | 1,242        |
| BTS ELEMENTARY ARTS                              |    | 5863/3863             | 0       | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING              |    | 5626/3726             | 0       | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT A7 MOAB COMMUNITY SCHOOL      |                     |         |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM8      |                     |         |         |              |
| Year 2008                               |                     |         |         |              |
| ONLINE SUMMATIVE TESTING                |                     | 1,494   | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES |                     |         |         |              |
| Year 2009                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 0       | 0       | 0            |
| Year 2008                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 28      | 0       | 0            |
| Year 2007                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        | 5672/3772           | 23      | 0       | 0            |
| Year 2006                               |                     |         |         |              |
| CTE SAFE AND DRUG FREE STATE ACT        |                     | 35      | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:       |                     | 89,603  | 1,912   | 13,505       |
| RECIPIENT REVENUE "99" TOTAL:           |                     | 324,256 | 29,119  | 255,997      |
| RECIPIENT TOTAL:                        |                     | 413,859 | 31,031  | 269,502      |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                       | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL            |                     |        |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08           |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| UPASS  |                     | 1,103  | 0       | 1,103        |
| <b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENGE9 |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 145    | 0       | 0            |
| Year 2008  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 176    | 0       | 0            |
| Year 2007  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 195    | 0       | 0            |
| <b>REVENUE 08</b> FEDERAL TITLE I                  |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| NCLB FORMULA                                       | 7801/4801           | 13,490 | 0       | 0            |
| Year 2008  |                     |        |         |              |
| NCLB FORMULA                                       | 7801/4801           | 0      | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9       |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 508    | 0       | 0            |
| Year 2008  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   | 7890/4890           | 659    | 0       | 0            |
| Year 2007  |                     |        |         |              |
| CTE-NCLB-FORMULA                                   |                     | 679    | 0       | 679          |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272   |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| FLOW THROUGH                                       | 7524/4524           | 59,904 | 0       | 0            |
| Year 2007  |                     |        |         |              |
| DISCRETIONARY                                      | 7524/4524           | 0      | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA   |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| EVALUATION   |                     | 8,228  | 0       | 0            |
| Year 2008  |                     |        |         |              |
| EVALUATION   | 7860/4860           | 8,576  | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES           |                     |        |         |              |
| Year 2009  |                     |        |         |              |
| CHARTER SCHOOL BOARD                               | 7624/4624           | 8,736  | 0       | 0            |
| <b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 8         |                     |        |         |              |
| Year 2008  |                     |        |         |              |
| NCLB FORMULA                                       | 7920/4920           | 444    | 0       | 0            |
| Year 2007  |                     |        |         |              |
| NCLB FORMULA                                       |                     | 437    | 0       | 437          |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                |    | DISTRICT  | Budget    | Current | Year to Date |
|---|----|-----------|-----------|---------|--------------|
| RECIPIENT                                   | A8 | PGM/REV   |           |         |              |
| EAST HOLLYWOOD HIGH SCHOOL                  |    |           |           |         |              |
| REVENUE 99 MINIMUM SCHOOL PROGRAM           |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| K-12  |    | VAR/3010  | 885,118   | 66,887  | 693,300      |
| PROFESSIONAL STAFF                          |    | VAR/3020  | 41,853    | 3,488   | 31,391       |
| LOCALLY DETERMINED REDUCTION                |    |           | (24,669)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                         |    | 1205/3105 | 110,424   | 9,202   | 82,818       |
| SPEC EDUC -- SELF-CONTAINED                 |    | 1210/3110 | 2,190     | 1,643   | 1,643        |
| CAREER AND TECH ED -- ADD-ON                |    | VAR/3155  | 15,630    | 851     | 13,079       |
| CAREER AND TECH ED -- SET-ASIDE             |    | VAR/3160  | 1,683     | 0       | 1,683        |
| SOC SECURITY & RETIREMENT                   |    | VAR/3405  | 206,258   | 16,624  | 156,387      |
| QUALITY TEACHING BLOCK                      |    | 5255/3255 | 50,103    | 3,793   | 38,725       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM     |    | 5260/3260 | 8,336     | (2,579) | 7,231        |
| INTERVENTIONS FOR STUDENT SUCCESS           |    | 5270/3270 | 9,635     | 771     | 7,322        |
| AT-RISK -- STUDENT PROGRAMS                 |    | 5335/3215 | 3,250     | 265     | 2,457        |
| AT-RISK -- HOMELESS & MINORITY              |    | 5337/3218 | 460       | 0       | 460          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED |    | 5331/3211 | 1,599     | 125     | 1,225        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT  |    | 5333/3213 | 5,651     | 471     | 4,238        |
| LIBRARY BOOKS & ELECTRONIC RESOURCES        |    | 5810/3810 | 1,026     | 81      | 785          |
| EDUCATOR SALARY ADJUSTMENTS                 |    | 5876/3876 | 93,604    | 6,807   | 73,185       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS         |    | 5842/3842 | 29,300    | 2,282   | 22,453       |
| SCHOOL TRUST LAND PROGRAM                   |    | 5420/3520 | 15,213    | 0       | 15,213       |
| CHARTER SCHOOL LOCAL REPLACEMENT            |    | 5619/3719 | 418,111   | 32,549  | 320,463      |
| HIGH ABILITY STUDENT INITIATIVE             |    | 5625/3725 | 0         | 0       | 0            |
| INSTRUCTIONAL TECHNOLOGY                    |    | 5862/3762 | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES             |    | 5868/3868 | 7,817     | 0       | 7,817        |
| ONLINE SUMMATIVE TESTING                    |    | 5699/3799 | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                      |    | 5875/3875 | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                    |    | 5877/3877 | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                         |    | 5863/3863 | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING         |    | 5626/3726 | 0         | 0       | 0            |
| REVENUE SA SUBSTANCE ABUSE-FEE ON FINES     |    |           |           |         |              |
| Year 2009                                   |    |           |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    | 5672/3772 | 0         | 0       | 0            |
| Year 2008                                   |    |           |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    |           | 229       | 0       | 0            |
| Year 2007                                   |    |           |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    | 5672/3772 | 228       | 0       | 0            |
| Year 2006                                   |    |           |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT            |    |           | 289       | 0       | 0            |
| RECIPIENT NON REVENUE "99" TOTAL:           |    |           | 104,026   | 0       | 2,219        |
| RECIPIENT REVENUE "99" TOTAL:               |    |           | 1,882,592 | 143,260 | 1,481,875    |
| RECIPIENT TOTAL:                            |    |           | 1,986,618 | 143,260 | 1,484,094    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A9 SUCCESS ACADEMY                     |                     |           |         |              |
| <b>REVENUE 01</b> STATE APPROPRIATION 08         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| UPASS  |                     | 653       | 0       | 653          |
| <b>REVENUE 08</b> FEDERAL TITLE I                |                     |           |         |              |
| Year 2007  |                     |           |         |              |
| NCLB FORMULA                                     |                     | 0         | 0       | 0            |
| <b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A9     |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 0         | 0       | 0            |
| Year 2008  |                     |           |         |              |
| CTE-NCLB-FORMULA                                 | 7890/4890           | 316       | 0       | 0            |
| <b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272 |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| FLOW THROUGH                                     | 7524/4524           | 27,465    | 0       | 0            |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| EVALUATION                                       |                     | 2,568     | 0       | 0            |
| <b>REVENUE 79</b> FED CHARTER FACILITIES         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| CHARTER SCHOOL BOARD                             | 7624/4624           | 10,257    | 10,257  | 10,257       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| Year 2009  |                     |           |         |              |
| K-12   | VAR/3010            | 1,036,980 | 83,986  | 793,320      |
| PROFESSIONAL STAFF                               | VAR/3020            | 81,913    | 6,826   | 61,435       |
| LOCALLY DETERMINED REDUCTION                     |                     | (26,766)  | 0       | 0            |
| SPEC EDUC -- ADD-ON                              | 1205/3105           | 5,154     | 430     | 3,866        |
| SOC SECURITY & RETIREMENT                        | VAR/3405            | 219,464   | 18,268  | 164,661      |
| QUALITY TEACHING BLOCK                           | 5255/3255           | 31,592    | 2,632   | 23,698       |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM          | 5260/3260           | 9,682     | (2,420) | 8,645        |
| INTERVENTIONS FOR STUDENT SUCCESS                | 5270/3270           | 11,523    | 960     | 8,642        |
| AT-RISK -- STUDENT PROGRAMS                      | 5335/3215           | 2,405     | 188     | 1,840        |
| AT-RISK -- HOMELESS & MINORITY                   | 5337/3218           | 153       | 0       | 153          |
| ACCELERATED LEARNING -- GIFTED AND TALENTED      | 5331/3211           | 1,870     | 156     | 1,403        |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT       | 5333/3213           | 115,272   | 9,606   | 86,454       |
| SCHOOL NURSES                                    | 5368/3468           | 1,057     | 88      | 793          |
| LIBRARY BOOKS & ELECTRONIC RESOURCES             | 5810/3810           | 995       | 83      | 746          |
| EDUCATOR SALARY ADJUSTMENTS                      | 5876/3876           | 41,776    | 3,481   | 31,332       |
| CHARTER SCHOOL ADMINISTRATIVE COSTS              | 5842/3842           | 34,400    | 2,849   | 25,854       |
| SCHOOL TRUST LAND PROGRAM                        | 5420/3520           | 12,985    | 0       | 12,985       |
| CHARTER SCHOOL LOCAL REPLACEMENT                 | 5619/3719           | 490,888   | 40,907  | 368,166      |
| HIGH ABILITY STUDENT INITIATIVE                  | 5625/3725           | 0         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME                                   | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A9 SUCCESS ACADEMY                   |                     |           |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>       |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| INSTRUCTIONAL TECHNOLOGY                       | 5862/3762           | 0         | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES                | 5868/3868           | 3,316     | 0       | 3,316        |
| ONLINE SUMMATIVE TESTING                       | 5699/3799           | 0         | 0       | 0            |
| DUAL IMMERSION PROGRAM                         | 5875/3875           | 0         | 0       | 0            |
| ONE-TIME SIGNING BONUSES                       | 5877/3877           | 0         | 0       | 0            |
| BTS ELEMENTARY ARTS                            | 5863/3863           | 0         | 0       | 0            |
| CHARTER SCHOOL ADM ONE TIME FUNDING            | 5626/3726           | 0         | 0       | 0            |
| <b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b> |                     |           |         |              |
| <b>Year 2009</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 0         | 0       | 0            |
| <b>Year 2008</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               |                     | 196       | 0       | 0            |
| <b>Year 2007</b>                               |                     |           |         |              |
| CTE SAFE AND DRUG FREE STATE ACT               | 5672/3772           | 75        | 0       | 0            |
| <b>RECIPIENT NON REVENUE "99" TOTAL:</b>       |                     | 41,530    | 10,257  | 10,910       |
| <b>RECIPIENT REVENUE "99" TOTAL:</b>           |                     | 2,074,659 | 168,040 | 1,597,309    |
| <b>RECIPIENT TOTAL:</b>                        |                     | 2,116,189 | 178,297 | 1,608,219    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

## 7514 Grants to Child Care Facilities

| PROJECT NAME                            | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|---|---------------------|------------|-----------|--------------|
| REVENUE 02 STATE LIQUOR CONTROL TAX9    |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| PRIOR YEAR AUDIT ADJUSTMENTS            |                     | 0          | (3,786)   | (15,667)     |
| Year 2008                               |                     |            |           |              |
| PRIOR YEAR AUDIT ADJUSTMENTS            |                     | 0          | 0         | (3,142)      |
| REVENUE 41 FEDERAL SPECIAL MILK         |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 31,115     | 6,435     | 20,187       |
| Year 2008                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 29,052     | 0         | 29,052       |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG    |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 50,404     | 4,255     | 24,233       |
| Year 2008                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 17,162     | 0         | 17,162       |
| REVENUE 43 FEDERAL SPECIAL ASST PROG    |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 182,000    | 34,504    | 198,565      |
| Year 2008                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 143,489    | 0         | 143,489      |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 383,441    | 21,325    | 127,140      |
| Year 2008                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 96,989     | 0         | 96,989       |
| REVENUE 46 FEDERAL 2% AUDIT FUNDS       |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS           |                     | 35,650     | 17,750    | 17,750       |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE    |                     |            |           |              |
| Year 2009                               |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS           |                     | 17,400,000 | 1,460,645 | 7,554,689    |
| CHILD & ADULT CARE ADMIN.               |                     | 1,500,000  | 130,546   | 752,360      |
| NSLP-AFTER SCHOOL LUNCH PROGRAM         |                     | 47,000     | 2,861     | 15,022       |
| Year 2008                               |                     |            |           |              |
| NATIONAL SCHOOL LUNCH PROGRAMS          |                     | 0          | 0         | 0            |
| CHILD & ADULT CARE FOOD PRGMS           |                     | 4,580,086  | 0         | 4,580,086    |
| CHILD & ADULT CARE ADMIN.               |                     | 286,670    | 0         | 286,670      |
| NSLP-AFTER SCHOOL LUNCH PROGRAM         |                     | 5,390      | 0         | 5,390        |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD8    |                     |            |           |              |
| Year 2008                               |                     |            |           |              |
| SUMMER FOOD SERVICE PROGRAM             |                     | 31,257     | 0         | 31,257       |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

## 7514 Grants to Child Care Facilities

| PROJECT NAME                  | RECIPIENT                                | 00 | UNALLOCATED | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|-------------------------------|--|----|-------------|---------------------|------------|-----------|--------------|
| <b>REVENUE 48</b>             | FEDERAL SUMMER SPEC FOOD8                |    |             |                     |            |           |              |
| <b>Year 2008</b>              |  |    |             |                     |            |           |              |
| SUMMER FOOD SERVICE ADMIN.    |  |    |             |                     | 2,711      | 0         | 2,711        |
| <b>REVENUE 49</b>             | FEDERAL CASH IN LIEU OF COMM             |    |             |                     |            |           |              |
| <b>Year 2009</b>              |  |    |             |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS |  |    |             |                     | 350,000    | 38,489    | 198,491      |
| <b>Year 2008</b>              |  |    |             |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS |  |    |             |                     | 119,438    | 0         | 119,438      |
| <b>Year 2006</b>              |  |    |             |                     |            |           |              |
| CHILD & ADULT CARE FOOD PRGMS |  |    |             |                     | 588        | 0         | 588          |
|                               | <b>RECIPIENT NON REVENUE "99" TOTAL:</b> |    |             |                     | 25,292,442 | 1,713,024 | 14,202,460   |
|                               | <b>RECIPIENT REVENUE "99" TOTAL:</b>     |    |             |                     | 0          | 0         | 0            |
|                               | <b>RECIPIENT TOTAL:</b>                  |    |             |                     | 25,292,442 | 1,713,024 | 14,202,460   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                                | DISTRICT<br>PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| REVENUE 01 STATE APPROPRIATION 08           |                     |        |         |              |
| Year 2009                                   |                     |        |         |              |
| BOARD MEMBERS                               |                     | 0      | 0       | 0            |
| CORE ASSESSMENT                             |                     | 20,000 | 0       | 20,000       |
| SCHOOL PROGRAM IMPROVEMENT                  |                     | 0      | 0       | 0            |
| SPECIAL EDUCATION ADMIN                     |                     | 0      | 0       | 0            |
| CTE ONLINE TESTING/PRO START                |                     | 0      | 0       | 0            |
| ADMIN SUPPORT SERVICES                      |                     | 12,437 | 0       | 0            |
| ADMINISTRATION                              |                     | 0      | 14,234  | 14,234       |
| NON-MATCH EXPENSES                          |                     | 0      | 0       | 0            |
| U C A T ASSIST TECH                         |                     | 0      | 0       | 0            |
| EDUCATIONAL LICENSING                       |                     | 25,000 | 588     | 20,331       |
| REVENUE 04 FEDERAL MINERAL LEASE9           |                     |        |         |              |
| Year 2009                                   |                     |        |         |              |
| PLANNING AND PROJECT SERVICES               |                     | 10,300 | 0       | 10,300       |
| REVENUE 06 FED MATH SCIENCE PHP             |                     |        |         |              |
| Year 2007                                   |                     |        |         |              |
| CURRICULUM ADMINISTRATION                   |                     | 0      | 0       | 0            |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272   |                     |        |         |              |
| Year 2008                                   |                     |        |         |              |
| DISCRETIONARY                               |                     | 0      | 0       | 0            |
| REVENUE 21 FEDERAL VOED BASIC GT            |                     |        |         |              |
| Year 2009                                   |                     |        |         |              |
| CTE FORMULA ALLOCATION                      |                     | 0      | 0       | 0            |
| CTE FORMULA RESERVE                         |                     | 0      | 0       | 0            |
| Year 2008                                   |                     |        |         |              |
| CTE LEADERSHIP                              |                     | 0      | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                    |                     | 0      | 0       | 0            |
| Year 2007                                   |                     |        |         |              |
| CTE LEADERSHIP                              |                     | 0      | 0       | 0            |
| CTE NON-TRADITIONAL TRNG                    |                     | 0      | 0       | 0            |
| STATE LEADERSHIP                            |                     | 0      | 0       | 0            |
| REVENUE 26 FEDERAL VOED TECH PREP           |                     |        |         |              |
| Year 2008                                   |                     |        |         |              |
| CTE GENERAL FINANCIAL AND ECONOMIC LITERACY |                     | 0      | 0       | 0            |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT      |                     |        |         |              |
| Year 2008                                   |                     |        |         |              |
| STATE LEADERSHIP                            |                     | 0      | 0       | 0            |
| ABE   |                     | 0      | 0       | 0            |



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                   | RECIPIENT                    | 00 | UNALLOCATED | DISTRICT<br>PGM/REV | Budget  | Current | Year to Date |
|--------------------------------|------------------------------|----|-------------|---------------------|---------|---------|--------------|
| <b>REVENUE 34</b>              | FED-IDEA D/B CTR SP.ED. TA   |    |             |                     |         |         |              |
| <b>Year 2007</b>               |                              |    |             |                     |         |         |              |
| FLOW THROUGH                   |                              |    |             |                     | 92,039  | 0       | 92,039       |
| <b>REVENUE 41</b>              | FEDERAL SPECIAL MILK         |    |             |                     |         |         |              |
| <b>Year 2009</b>               |                              |    |             |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                              |    |             |                     | 1,936   | 0       | 971          |
| <b>Year 2008</b>               |                              |    |             |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                              |    |             |                     | 465     | 0       | 465          |
| <b>REVENUE 42</b>              | FEDERAL SCHOOL LUNCH PROG    |    |             |                     |         |         |              |
| <b>Year 2009</b>               |                              |    |             |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                              |    |             |                     | 34,183  | 4,726   | 23,425       |
| <b>Year 2008</b>               |                              |    |             |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                              |    |             |                     | 16,564  | 0       | 16,564       |
| <b>REVENUE 43</b>              | FEDERAL SPECIAL ASST PROG    |    |             |                     |         |         |              |
| <b>Year 2009</b>               |                              |    |             |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                              |    |             |                     | 450,000 | 42,347  | 209,932      |
| <b>Year 2008</b>               |                              |    |             |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                              |    |             |                     | 148,443 | 0       | 148,443      |
| <b>REVENUE 44</b>              | FEDERAL SCHOOL BREAKFAST PRG |    |             |                     |         |         |              |
| <b>Year 2009</b>               |                              |    |             |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                              |    |             |                     | 156,617 | 30,782  | 151,937      |
| <b>Year 2008</b>               |                              |    |             |                     |         |         |              |
| NATIONAL SCHOOL LUNCH PROGRAMS |                              |    |             |                     | 106,953 | 0       | 106,953      |
| <b>REVENUE 47</b>              | FEDERAL CCFP FOOD SERVICE    |    |             |                     |         |         |              |
| <b>Year 2009</b>               |                              |    |             |                     |         |         |              |
| CHILD & ADULT CARE FOOD PRGMS  |                              |    |             |                     | 67,000  | 4,109   | 21,860       |
| <b>Year 2008</b>               |                              |    |             |                     |         |         |              |
| CHILD & ADULT CARE FOOD PRGMS  |                              |    |             |                     | 11,843  | 0       | 11,843       |
| <b>REVENUE 48</b>              | FEDERAL SUMMER SPEC FOOD8    |    |             |                     |         |         |              |
| <b>Year 2008</b>               |                              |    |             |                     |         |         |              |
| SUMMER FOOD SERVICE PROGRAM    |                              |    |             |                     | 63,077  | 0       | 63,077       |
| SUMMER FOOD SERVICE ADMIN.     |                              |    |             |                     | 5,600   | 0       | 5,600        |
| SUMMER FOOD HEALTH INSPECTION  |                              |    |             |                     | 14,628  | 0       | 14,628       |
| <b>REVENUE 49</b>              | FEDERAL CASH IN LIEU OF COMM |    |             |                     |         |         |              |
| <b>Year 2009</b>               |                              |    |             |                     |         |         |              |
| CHILD & ADULT CARE FOOD PRGMS  |                              |    |             |                     | 7,200   | 332     | 2,032        |
| <b>Year 2008</b>               |                              |    |             |                     |         |         |              |
| CHILD & ADULT CARE FOOD PRGMS  |                              |    |             |                     | 1,192   | 0       | 1,192        |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                               | DISTRICT<br>PGM/REV | Budget     | Current   | Year to Date |
|--|---------------------|------------|-----------|--------------|
| REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT  |                     |            |           |              |
| Year 2008                                  |                     |            |           |              |
| ADMIN SUPPORT SERVICES                     |                     | 0          | 0         | 0            |
| ADMINISTRATION                             |                     | 0          | 0         | 0            |
| VOCATIONAL EVALUATION                      |                     | 6,180      | 0         | 6,180        |
| REVENUE 98 STATE APPROPRIATION-OTHER       |                     |            |           |              |
| Year 2009                                  |                     |            |           |              |
| RFP - SCIENCE                              |                     | 240,205    | 117,266   | 234,532      |
| OUTREACH - ARTS                            |                     | 4,423,000  | 2,145,750 | 4,423,000    |
| ENHANCEMENTS - SCIENCE                     |                     | 401,400    | 159,150   | 401,400      |
| REVENUE 99 MINIMUM SCHOOL PROGRAM          |                     |            |           |              |
| Year 2009                                  |                     |            |           |              |
| K-12                                       |                     | 0          | 0         | (250)        |
| CAREER AND TECH ED -- CHOICE PROGRAMS      |                     | 155,740    | 0         | 155,740      |
| PUPIL TRANSPORTATION                       |                     | 0          | 0         | 0            |
| AT-RISK -- GANG PREVENTION                 |                     | 0          | 0         | 0            |
| AT-RISK -- YOUTH-IN-CUSTODY                |                     | 207,723    | 0         | 207,139      |
| ADULT HIGH SCHOOL                          |                     | 23,087     | 0         | 23,087       |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT |                     | 3,869,036  | 0         | 3,869,036    |
| SCHOOL NURSES                              |                     | 0          | 0         | 0            |
| TEACHERS MATERIALS AND SUPPLIES            |                     | 0          | 0         | 0            |
| BTS ELEMENTARY ARTS                        |                     | 0          | 0         | 0            |
| JOB ENHANCEMENT-MATH/SCIENCE               |                     | 2,430,000  | 0         | 0            |
| Year 2008                                  |                     |            |           |              |
| AT-RISK -- GANG PREVENTION                 |                     | 0          | 0         | 0            |
| AT-RISK -- YOUTH-IN-CUSTODY                |                     | 443,216    | 0         | 443,216      |
| FY06 MSP BALANCE CARRY FORWARD             |                     | 77,507     | 0         | 77,507       |
| JOB ENHANCEMENT-MATH/SCIENCE               |                     | 2,430,000  | 0         | 0            |
| Year 2007                                  |                     |            |           |              |
| JOB ENHANCEMENT-MATH/SCIENCE               |                     | 1,436,645  | 0         | (70,000)     |
| RECIPIENT TOTAL:                           |                     | 17,389,215 | 2,519,285 | 10,706,413   |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 99 MISC/OTHER                          |                     |           |         |              |
| <b>REVENUE 01 STATE APPROPRIATION 08</b>         |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| PROFESSIONAL DEVELOPMENT                         |                     | 35,000    | 0       | 13,230       |
| HEAD START, REACH-READ, NAT AM, ELL SOFTWARE     |                     | 200,000   | 0       | 100,000      |
| DISCRETIONARY                                    |                     | 547,500   | 0       | 385,020      |
| CTE ADMIN  |                     | 0         | 0       | 0            |
| <b>REVENUE 04 FEDERAL MINERAL LEASE9</b>         |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| PLANNING AND PROJECT SERVICES                    |                     | 0         | 0       | 0            |
| <b>Year 2008</b>                                 |                     |           |         |              |
| CURRICULUM ADMINISTRATION                        |                     | 0         | 0       | 0            |
| <b>REVENUE 06 FED MATH SCIENCE PHP9</b>          |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| CURRICULUM ADMINISTRATION                        |                     | 146,144   | 0       | 0            |
| <b>Year 2008</b>                                 |                     |           |         |              |
| CURRICULUM ADMINISTRATION                        |                     | 398,466   | 15,417  | 119,719      |
| <b>Year 2007</b>                                 |                     |           |         |              |
| CURRICULUM ADMINISTRATION                        |                     | 246,534   | 0       | 246,534      |
| <b>REVENUE 08 FEDERAL TITLE I</b>                |                     |           |         |              |
| <b>Year 2008</b>                                 |                     |           |         |              |
| NCLB FORMULA                                     |                     | 0         | 0       | 0            |
| <b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b> |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    |                     | 996,344   | 48,516  | 48,516       |
| <b>Year 2008</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    |                     | 562,210   | 93,118  | 562,210      |
| <b>Year 2007</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    |                     | 13,196    | 0       | 13,196       |
| <b>REVENUE 21 FEDERAL VOED BASIC GT</b>          |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| CTE LEADERSHIP                                   |                     | 314,399   | 0       | 4,632        |
| CTE FORMULA ALLOCATION                           |                     | 4,549,964 | 546,395 | 656,065      |
| CTE FORMULA RESERVE                              |                     | 600,000   | 0       | 4,168        |
| <b>Year 2008</b>                                 |                     |           |         |              |
| CTE LEADERSHIP                                   |                     | 772,384   | 8,307   | 432,559      |
| CTE FORMULA ALLOCATION                           |                     | 3,404,908 | 0       | 3,404,908    |
| CTE CORRECTIONS                                  |                     | 20,000    | 0       | 20,000       |
| CTE NON-TRADITIONAL TRNG                         |                     | 0         | 0       | 0            |
| CTE FORMULA RESERVE                              |                     | 181,783   | 0       | 181,783      |
| <b>Year 2007</b>                                 |                     |           |         |              |
| CTE LEADERSHIP                                   |                     | 182,222   | 0       | 182,222      |
| CTE FORMULA ALLOCATION                           |                     | 2         | 0       | 0            |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                                     | DISTRICT<br>PGM/REV | Budget    | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| <b>REVENUE 21</b> FEDERAL VOED BASIC GT 7        |                     |           |         |              |
| <b>Year 2007</b>                                 |                     |           |         |              |
| CTE NON-TRADITIONAL TRNG                         |                     | 0         | 0       | 0            |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| <b>REVENUE 26</b> FEDERAL VOED TECH PREP         |                     |           |         |              |
| <b>Year 2008</b>                                 |                     |           |         |              |
| CTE GENERAL FINANCIAL AND ECONOMIC LITERACY      |                     | 0         | 0       | 0            |
| <b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT    |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| ABE  |                     | 100,808   | 0       | 41,397       |
| <b>Year 2008</b>                                 |                     |           |         |              |
| STATE LEADERSHIP                                 |                     | 0         | 0       | 0            |
| ABE  |                     | (12,805)  | 0       | (12,805)     |
| <b>Year 2007</b>                                 |                     |           |         |              |
| ABE  |                     | 12,805    | 0       | 12,805       |
| <b>REVENUE 52</b> FEDERAL PL 99-457 84-1736      |                     |           |         |              |
| <b>Year 2007</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    |                     | 40,992    | 0       | 40,992       |
| <b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 3,775     | 0       | 3,775        |
| NCLB FORMULA                                     |                     | 685,620   | 6,847   | 27,607       |
| <b>Year 2008</b>                                 |                     |           |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 7,000     | 0       | 0            |
| NCLB FORMULA                                     |                     | 309,493   | 91,899  | 198,857      |
| <b>Year 2007</b>                                 |                     |           |         |              |
| NCLB OTHER ACTIVITIES                            |                     | 2,000     | 0       | 1,242        |
| <b>REVENUE 72</b> FED READING FIRST 08           |                     |           |         |              |
| <b>Year 2008</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    |                     | 10,578    | 0       | 10,578       |
| <b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    |                     | 86,930    | 0       | 0            |
| <b>Year 2008</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    |                     | 103       | 0       | 0            |
| <b>Year 2007</b>                                 |                     |           |         |              |
| DISCRETIONARY                                    |                     | 19,528    | 0       | 19,528       |
| <b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM         |                     |           |         |              |
| <b>Year 2009</b>                                 |                     |           |         |              |
| K-12   |                     | 400,000   | 1,416   | 131,356      |
| PUPIL TRANSPORTATION                             |                     | 2,688,535 | 0       | 2,679,283    |

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2009

## 7521 Transfer Funds to Another Agency

| PROJECT NAME                             | DISTRICT<br>PGM/REV | Budget     | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 99 MISC/OTHER                  |                     |            |         |              |
| <b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b> |                     |            |         |              |
| <b>Year 2009</b>                         |                     |            |         |              |
| SCHOOL NURSES                            |                     | 5,000      | 0       | 5,000        |
| EDUCATOR SALARY ADJUSTMENTS              |                     | 685,874    | 0       | 685,874      |
| SCHOOL TRUST LAND PROGRAM                |                     | 17,442     | 0       | 17,442       |
| INSTRUCTIONAL TECHNOLOGY                 |                     | 0          | 0       | 0            |
| TEACHERS MATERIALS AND SUPPLIES          |                     | 42,746     | 0       | 42,746       |
| DUAL IMMERSION PROGRAM                   |                     | 0          | 0       | 0            |
| ONE-TIME SIGNING BONUSES                 |                     | 0          | 0       | 0            |
| BTS ELEMENTARY ARTS                      |                     | 404,200    | 0       | 0            |
| <b>Year 2007</b>                         |                     |            |         |              |
| JOB ENHANCEMENT-MATH/SCIENCE             |                     | 0          | 0       | 0            |
| <b>RECIPIENT TOTAL:</b>                  |                     | 18,681,681 | 811,915 | 10,280,440   |